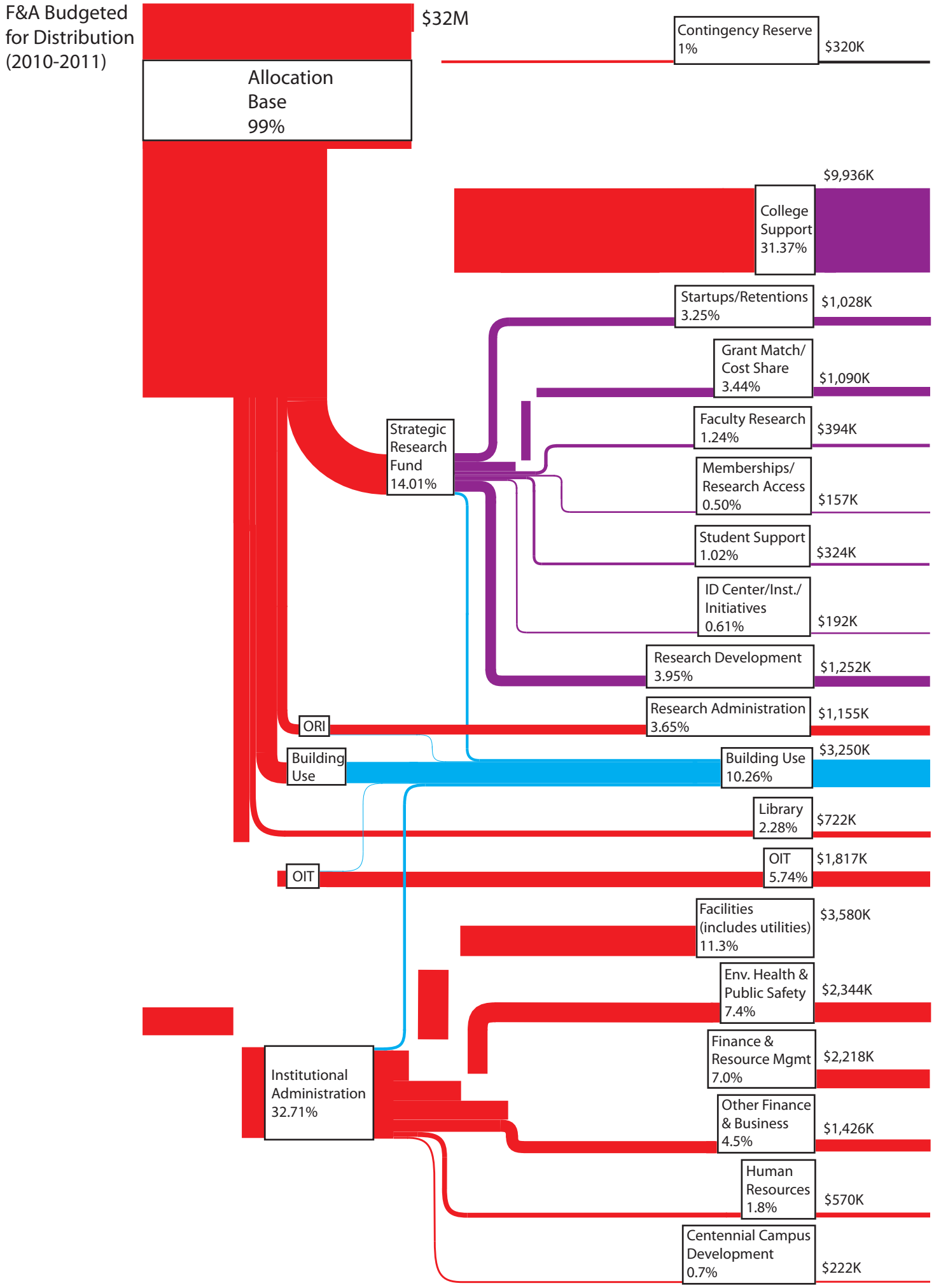
F&A Budgeted for Distribution (2010-2011)
$32M
Allocation Base 99%
Contingency Reserve 1%
$320K
College Support 31.37%
$9,936K
Startups/Retentions 3.25%
$1,028K
Grant Match/ Cost Share 3.44%
$1,090K
Faculty Research 1.24%
$394K
Memberships/ Research Access 0.50%
$157K
Student Support 1.02%
$324K
ID Center/Inst./ Initiatives 0.61%
$192K
Research Development 3.95%
$1,252K
Research Administration 3.65%
$1,155K
Strategic Research Fund 14.01%
ORI
Building Use
Building Use 10.26%
$3,250K
Library 2.28%
$722K
OIT
OIT 5.74%
$1,817K
Facilities (includes utilities) 11.3%
$3,580K
Env. Health & Public Safety 7.4%
$2,344K
Finance & Resource Mgmt 7.0%
$2,218K
Institutional Administration 32.71%
Other Finance & Business 4.5%
$1,426K
Human Resources 1.8%
$570K
Centennial Campus Development 0.7%
$222K