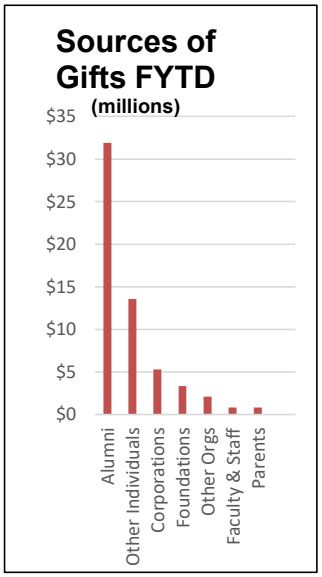
Recent History for Revenue Sources

Revenues	2021-22	2022-23	2023-24	2024-25	2025-26	Change
Tuition & Fees	$352,522,696	$366,610,051	$382,028,940	$357,544,035	$366,606,248	4%
Federal Appropriations	23,658,433	$24,639,771	$23,509,984	$24,763,935	$23,801,047	1%
State Appropriations	578,015,894	$616,310,706	$658,859,310	$677,903,929	$684,376,819	18%
Government Contracts & Grants	288,858,602	$313,335,426	$349,214,214	$412,550,178	$397,568,445	38%
Private Contracts, Grants, & Gif	198,030,490	$220,383,546	$233,381,626	$245,150,255	$250,636,371	27%
Other Noncapital Grants	0	$950,287	$3,080,521	$65,000	$6,477,002	N/A
Coronavirus Aid Funds	56,398,506	$24,487,269	$1,571,205	$0	$0	-100%
Sales & Services	277,571,723	$316,646,728	$345,722,620	$379,974,184	$408,564,949	47%
Other Sources	34,155,571	$44,063,207	$123,494,434	$127,341,027	$254,728,102	646%
Total Revenues	$1,809,211,915	$1,927,426,991	$2,120,862,854	$2,225,292,543	$2,392,758,983	32%

Source: Finance & Administration

Development and Gift Activity

As of October 31, 2026	Current Operations	Endowment	Facilities	Current FYTD	Previous FYTD	3 year Average
Agriculture and Life Sciences	$13,130,177	$803,002	$8,787	$13,941,965	$5,194,026	$9,700,437
Design	$130,399	$1,877	$3,500	$135,776	$766,616	$464,347
Education	$281,008	$481,707	$557	$763,272	$412,293	$1,154,332
Engineering	$2,241,696	$8,409,050	$300	$10,651,046	$15,232,611	$8,488,421
Humanities & Social Sciences	$146,135	$354,640	$0	$500,775	$702,948	$899,545
Poole College of Management	$183,392	$2,196,140	$0	$2,379,533	$1,679,617	$1,563,432
Natural Resources	$343,511	$393,720	$400	$737,631	$898,577	$729,489
Sciences	$649,736	$83,977	$97,151	$830,864	$1,965,176	$1,092,542
Wilson College of Textiles	$432,423	$74,229	$8,200	$514,853	$780,009	$1,892,460
Veterinary Medicine	$2,533,631	$11,048,091	$96,800	$13,678,522	$4,205,852	$3,776,807
DASA	$388,068	$160,867	$10,900	$559,835	$667,007	$1,139,192
Libraries	$20,146	$109,518	$5,783	$135,447	$461,165	$706,054
University-wide	$4,172,274	$1,436,739	$4,560	$5,613,573	$8,848,108	$40,508,552
Athletics*	$5,682,104	$85,013	$1,618,250	$7,385,367	$10,234,228	$9,551,128
Total	$30,334,701	$25,638,571	$1,855,188	$57,828,460	$52,048,233	$81,666,738



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.
** Includes gift information provided by the NCSU Student Aid Association.*

Sponsored Program Activity, Awards and Proposals

	Awarded Projects July 1-October 31			Proposed Projects July 1 - October 31			Contracts & Grants Expenditures		
	2026 YTD	2027 YTD	5 YR AVERAGE	2026 YTD	2027 YTD	5 YR AVERAGE	10/31/2024	10/31/2025	10/31/2026
Chancellor	$307,834	$340,042	$157,692	$110,000	$1,082,127	$616,683	$99,350	$72,043	$277,182
Provost	$0	$0	$0	$0	$1,000,000	$200,000	$0	$0	$19,284
Graduate School	$7,500	$1,045,500	$1,301,642	$27,500	$1,045,500	$1,310,142	$1,197,932	$1,061,363	$625,773
Office of Research & Innovation (ORI)	$14,585,615	$18,543,628	$15,319,719	$12,281,298	$21,552,612	$22,533,184	$15,019,263	$14,527,635	$15,480,910
College of Agriculture & Life Sciences	$45,849,020	$64,053,635	$57,332,963	$140,494,994	$141,334,941	$144,363,401	$33,551,366	$35,666,873	$32,694,114
College of Design	$422,477	$349,634	$565,808	$1,924,429	$1,308,494	$4,074,239	$633,047	$1,045,410	$637,043
College of Education	$10,416,304	$5,140,356	$8,260,184	$32,689,464	$21,351,697	$30,445,882	$7,184,915	$7,534,084	$7,156,896
College of Engineering	$87,628,096	$81,277,205	$91,941,018	$194,996,979	$267,255,647	$259,075,798	$43,322,297	$58,674,600	$76,226,140
College of Natural Resources	$9,207,237	$9,028,850	$9,035,363	$19,992,377	$24,388,121	$23,486,599	$5,639,648	$5,746,065	$5,671,650
College of Humanities & Social Sciences	$914,867	$543,460	$1,099,639	$12,958,219	$23,601,752	$13,775,767	$1,670,259	$1,623,417	$1,854,574
College of Sciences	$25,076,957	$26,670,489	$25,261,541	$48,689,218	$110,636,187	$67,220,579	$17,695,871	$19,522,944	$19,523,007
Wilson College of Textiles	$3,053,629	$34,574,061	$11,003,724	$16,264,733	$10,817,577	$10,343,654	$1,957,015	$2,766,477	$2,935,943
College of Veterinary Medicine	$6,018,966	$12,000,714	$9,276,516	$43,163,466	$35,956,816	$42,895,110	$7,057,711	$9,173,371	$6,728,148
Poole College of Management	$251,400	$0	$95,291	$18,000	$356,283	$267,808	$470,272	$139,771	$276,287
Division of Academic & Student Affairs	$4,195,595	$3,376,928	$3,247,744	$3,109,914	$2,916,921	$2,607,031	$2,004,561	$1,615,840	$1,729,922
External Affairs, Partnerships & Economic Develop	$2,156,265	$3,019,969	$2,203,498	$0	$100,000	$2,803,856	$1,317,613	$1,255,459	$1,579,912
Vice Chancellor for Finance & Business	$0	$0	$118,734	$0	$0	$118,734	$21,341	$232,398	$87,672
Office of Information Technology	$0	$287,956	$77,434	$599,998	$49,430	$352,999	$0	$33,626	$3,859
Other	$5,949,478	$5,163,303	$5,818,109	$8,189,358	$5,013,881	$6,686,994	$58,845,700	$54,218,696	$5,546,538
Totals	$216,041,240	$265,415,730	$242,116,617	$535,509,947	$669,767,986	$633,178,458	$143,636,666	$165,008,089	$178,878,371

Source: Office of Research and Innovation and Contracts and Grants Office

Other may include: McKimmon Center and Continuing Education, Athletics, Inderdisciplinary Programs, NCSU Libraries, DASA, Institute for Emerging Issues, OIA, University Payments and Reserves