

**Historical Trends of Operating Expenses**

As of February 28 2026

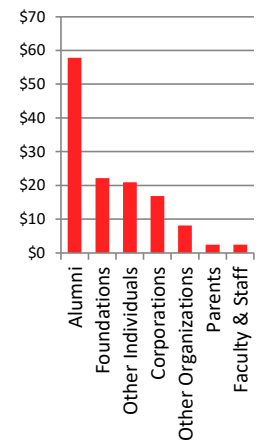
Summary by Division/College	FY2021	FY2022	FY2023	FY2024	FY2025
11-College of Ag & Life Scie	\$ 238,109,113.02	\$ 256,643,545.38	\$ 282,152,552.27	\$ 297,576,893.20	\$ 317,267,283.27
12-College of Design	15,054,805.30	16,350,091.96	18,731,050.99	19,494,074.79	19,359,464.17
13-College of Education	43,602,364.10	42,489,730.03	46,953,875.26	50,664,664.48	54,449,519.51
14-College of Engineering	214,179,400.67	230,841,853.71	263,405,290.70	295,564,247.58	335,389,263.93
15-College of Natural Resources	40,212,978.12	43,434,257.10	47,117,541.62	50,791,639.89	52,559,636.27
16-College of Humanities & Sci	63,902,361.85	64,631,956.47	66,551,542.72	70,694,519.71	74,840,494.22
17-College of Sciences	106,206,084.15	113,064,453.86	118,221,529.88	131,614,688.69	139,355,894.08
18-Wilson College of Textiles	23,773,201.79	26,019,596.21	27,276,885.78	28,366,736.08	29,919,329.25
19-College of Veterinary Med	96,919,844.40	111,637,538.48	116,678,122.30	128,304,546.36	132,370,477.52
20-Poole College of Management	38,927,018.40	41,881,569.78	44,652,249.65	49,206,816.83	50,987,401.31
<b>Total Colleges</b>	<b>\$ 880,887,172</b>	<b>\$ 946,994,593</b>	<b>\$ 1,031,740,641</b>	<b>\$ 1,122,278,828</b>	<b>\$ 1,206,498,764</b>

Source: Finance & Administration

**Development and Gift Activity**

As of January 31 2026	Current			YTD FY '26 Impact Total	YTD FY '25 Impact Total	3 year Average (FY23 - FY25)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	\$ 14,853,680	\$ 3,573,285	\$ 283,988	\$18,710,954	\$ 22,084,795	\$ 21,868,438
Design	1,388,910	337,104	3,500	1,729,513	788,666	995,839
Education	743,459	182,607	0	926,066	1,888,847	6,326,618
Engineering	17,035,697	7,058,644	35,167	24,129,509	36,041,161	19,381,899
Humanities & Social Science:	380,633	852,319	0	1,232,952	4,786,545	3,990,538
Poole College of Management	1,822,063	1,865,057	0	3,687,120	6,351,877	4,247,053
Natural Resources	770,574	652,410	179,670	1,602,654	1,587,706	1,692,318
Sciences	1,070,185	606,488	1,226,549	2,903,221	1,366,131	5,195,331
Wilson College of Textiles	4,227,581	5,957,298	9,100	10,193,979	1,342,635	5,075,175
Veterinary Medicine	11,801,313	7,512,066	140,819	19,454,198	12,406,571	13,308,551
Alumni Association	52,975	291,181	0	344,156	3,668,135	2,176,474
DASA	1,904,035	1,838,884	23,706	3,766,624	3,428,829	11,215,696
Provost's Office (UIP & IEI)	5,630,726	143,200	165,010	5,938,936	1,992,894	1,263,248
Libraries	755,148	1,286,501	0	2,041,649	803,142	1,033,154
University-wide	2,222,454	3,394,514	520,196	6,137,164	108,941,500	42,857,042
Athletics*	17,969,464	1,791,020	7,997,831	27,758,315	36,435,755	22,407,842
<b>Total</b>	<b>82,628,899</b>	<b>37,342,578</b>	<b>10,585,535</b>	<b>130,557,012</b>	<b>243,915,181</b>	<b>163,035,216</b>

**Sources of Gifts  
FYTD  
(millions)**



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

\* Includes gift information provided by the NCSU Student Aid Association.

**Sponsored Program Activity, Awards and Proposals**

	Awarded Projects July 1-February 28			Proposed Projects July 1 - February 28			Contracts & Grants Expenditures		
	SFY 2025	SFY 2026	5 YR AVERAGE	SFY 2025	SFY 2026	5 YR AVERAGE	2/28/2024	2/28/2025	2/28/2026
Chancellor	\$ 133,000	\$ 362,834	\$ 289,227	\$ 666,984	\$ 182,820	\$ 925,873	\$ 356,425	\$ 150,388	\$ 424,565
Provost	0	0	0	0	0	0	0	0	19,739
Graduate School	1,531,051	2,372,250	1,992,421	1,510,097	2,372,250	3,171,963	2,444,200	1,997,273	1,159,257
Office of Research & Innovation (ORI)	48,049,408	26,320,564	32,424,400	51,385,479	27,403,549	48,155,560	30,270,920	27,895,610	29,325,895
College of Agriculture & Life Sciences	87,968,377	76,450,815	80,243,663	259,824,138	262,843,871	287,767,442	63,257,400	67,773,465	59,829,016
College of Design	1,138,315	760,364	1,406,723	8,987,391	3,270,020	6,593,108	1,709,255	1,864,679	1,316,780
College of Education	13,756,387	12,292,736	13,246,092	56,593,561	44,493,613	56,031,778	12,779,078	14,745,140	12,083,940
College of Engineering	152,687,447	126,762,678	120,798,554	375,557,207	355,666,560	422,477,385	82,183,726	112,149,973	125,993,600
College of Natural Resources	19,305,723	14,172,673	13,771,346	32,006,137	43,846,586	46,294,609	10,444,385	11,796,880	11,084,166
College of Humanities & Social Sciences	2,273,848	1,970,172	2,787,345	16,456,158	18,706,916	18,836,729	3,027,474	3,242,370	3,721,193
College of Sciences	35,976,084	33,363,994	34,092,642	103,792,638	130,231,759	132,013,346	32,418,856	34,215,816	32,935,955
Wilson College of Textiles	4,711,911	5,493,589	7,699,586	16,373,938	26,339,787	19,110,372	4,233,757	5,653,530	5,695,795
College of Veterinary Medicine	17,309,463	15,763,967	16,102,117	68,997,511	72,409,417	73,740,283	14,550,077	18,087,293	13,192,567
Poole College of Management	376,320	256,400	400,407	1,394,984	23,000	1,498,647	775,756	259,559	375,049
Division of Academic & Student Affairs	3,916,760	4,541,813	4,003,281	4,253,340	3,154,914	5,658,490	3,582,508	3,573,867	3,417,205
External Affairs, Partnerships & Economic Deve	6,736,308	4,515,951	2,524,634	6,736,308	4,068,424	5,354,731	2,724,790	3,161,191	3,312,173
Vice Chancellor for Finance & Business	0	0	5,156,568	0	0	118,734	152,279	\$	\$
Office of Information Technology	99,212	0	24,142	2,115,566	1,839,866	905,718	459,184	34,719	7,153
Other	6,863,994	6,246,010	6,146,135	10,841,353	8,900,292	18,789,945	119,973,167	13,225,517	14,349,594
<b>Totals</b>	<b>402,833,608</b>	<b>331,646,810</b>	<b>343,109,283</b>	<b>1,017,492,790</b>	<b>1,005,753,644</b>	<b>1,147,444,713</b>	<b>277,603,247</b>	<b>318,413,193</b>	<b>317,128,345</b>

Other may include: Office of Professional Development, Data Science Academy, METRIC Magnetic Resonance, Urban Affairs & Community Service, Urban Affairs, NC Live, Transportation, Global Training Initiative, Office of Global Engagement, McKimmon Center and Continuing Education, Athletics, Interdisciplinary Programs (SVP Office), Libraries, EMAS, Information Technology Division, Institute for Emerging Issues, OIED, OIA, Assoc. Vice Chancellor EH & PS Division, Inst. Reserves & Expenses, University Payments and Reserves, Core Research Facilities