



NC STATE

THINK AND DO
THE EXTRAORDINARY

Administrative Leadership Meeting

Kevin Howell

Chancellor

Tuesday, January 13, 2026

Upcoming ALMs

Next Meeting

March 10

Cybersecurity and Service
Management

Titmus

Following Dates

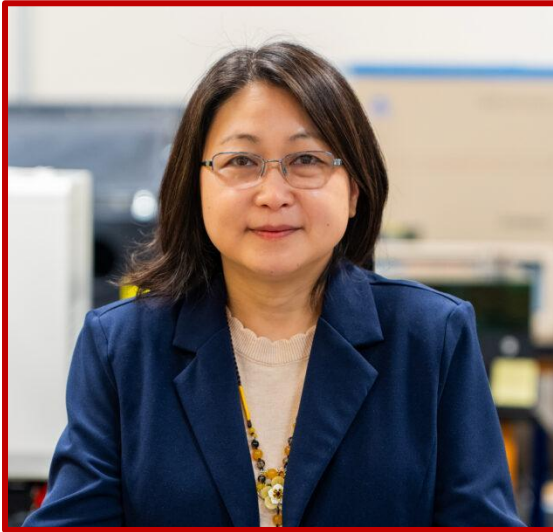
- May 19, 2026



Fall Admissions

- 40,000+ applications
- First-year regular decision deadline January 15.
- Transfer decision deadline February 15.

National Academy of Inventors Fellows



Cheryl Xu,
Professor in the Department of
Mechanical and Aerospace
Engineering



Michael Roe,
William Neal Reynolds Distinguished
Professor in the Department of
Entomology and Plant Pathology

NC State Athletics

ALM Presentation
January 13th, 2026



Strategic Plan - Mission and Core Values

Created in 2021 - 5-year plan (2021 - 2026)

Mission: Our mission is to **Strengthen the Pack** through the development of **Think and Do Student-Athletes**.

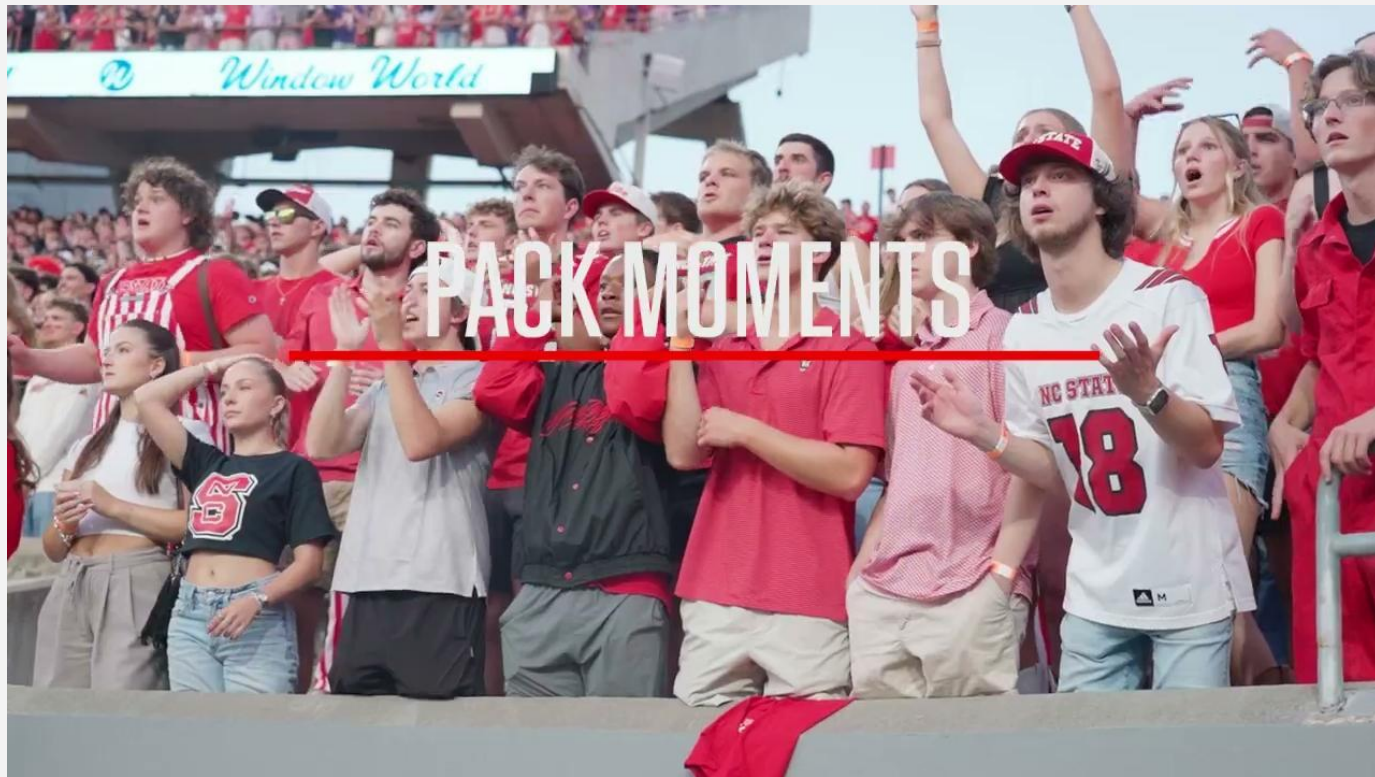
Vision: **Every** wolf **strengthens** the pack.

Core Belief: We do the **most right thing**.

Core Values: **Trust, Accountability, Passion and Empathy**



Fall Recap Video



Fall 2025 - By the Numbers

- 16th** in Fall Rankings - Learfield Directors' Cup
- 1** ACC Championship
- 1** NCAA Team Championship
- 7** All Americans
- 1** Individual Conference Title
- 1** Individual NCAA Title
- 1** National Coach of the Year
- 3.23** Overall Cum GPA
- 54** Student-Athlete Earned a 4.0 Fall GPA



Lookback - By the Numbers Since 2021

- 5** Straight Top 25 Learfield Directors' Cup Finishes
- 42** Teams Ranked in the Top 25
- 393** All-America Honors
- 15** Conference Team Championships
- 14** Conference Athletes of the Year
- 85** Individual Conference Champions
- 13** Individual National Champions
- 11** Conference Coach of the Year Awards
- 4** National Team Titles - Women's Cross Country
- 6** Straight Football Bowl Appearances
- 2** Final Four Appearances (WBB and MBB)



**House Case Settlement
&
Impact on NC State Athletics**



House Case Settlement

House Case Settlement was approved on June 6, 2025 with an effective date of July 1, 2025.

The following cases were settled as part of the House Settlement:

- House vs NCAA
- Hubbard vs NCAA
- Carter vs NCAA

All three of these cases challenged the restrictions on compensation to student-athletes - around use of NIL (name, image and likeness) and sharing of broadcast revenue

Had these cases gone to trial, the damages were projected to be between \$18-20 Billion dollars - causing radical disruption to the collegiate model.



Three Main Buckets from the Settlement



Bucket 1: Back Pay Damages

\$2.576 Billion total

- Money distributed to D1 athletes from 2016 to 2024
 - Plaintiff's attorneys used an allocation formula to determine amount per student
 - Current ruling has it allocated 75% to football, 15% to men's basketball, 5% to women's basketball and 5% to all other sports
- Back payment for damages for lost name, image and likeness earning opportunities
 - Paid out over 10 years via a combination of NCAA reserve funds and a reduction in future NCAA distributions to institutions & conferences
 - NCAA is paying \$1.3 billion
- Power 4 Conferences are paying a greater percentage than the rest of the FBS schools
 - **NC State's distribution from the ACC will be reduced by approximately \$1 million annually for 10 years with payments to the student-athletes beginning May 2025**



Bucket 2: Revenue Sharing

Institutions are NOW allowed to share revenue with student-athletes

- The revenue share cap was determined as 22% of the average Power 4 revenues
 - Revenue considered to determine the cap included conference television revenue, ticket sales, guarantees, multi-media rights, NCAA distributions, conference distributions, licensing, royalties, as well as other areas
 - As a result the share for 2025-26 is \$20.5 million with a 4% escalator annually moving forward
 - The projected share will be recalculated and reset every 3 years to take into account revenue changes.
- This revenue share started July 1, 2025



Bucket 2: Revenue Sharing

- Revenue sharing is permissive but not required
 - If we want to remain competitive, **we have to participate**
- Each institution determines how to distribute and who will receive
- We are distributing largely among revenue generating sports
- The court has been silent with regards to the application of Title IX with regards to the revenue sharing



Bucket 3: Scholarship Elimination/Roster Caps

Elimination of NCAA Scholarship limits for all programs and replace with roster caps

- Historically, the NCAA has placed limits on the number of scholarship that can be distributed per sport (Example: Baseball = 11.7 scholarships, Men's Basketball = 13, Women's Swimming = 12)
- Roster caps are now in place for each sport
- Scholarships are now permissive up to the roster limit
- Title IX should be considered in the distribution of scholarship and participation numbers



Bucket 3: NCAA Roster Caps

NC State will see a decrease in the number of student-athletes.
We anticipate that number to be between 40-50 students.

Sport	New NCAA Roster Size	NC State 5-Year AVG Roster Size	Sport	New NCAA Roster Size	NC State 5-Year AVG Roster Size
Baseball	34	38	Women's Basketball	15	14
Men's Basketball	15	15	Women's Golf	9	9
Football	105	125	Gymnastics	20	20
Men's Golf	9	10	Softball	25	21
Men's Soccer	28	29	Women's Soccer	28	28
Men's Swimming	30	36	Women's Swimming	30	38
Men's Tennis	10	11	Women's Tennis	10	9
Men's Track / CC	40	35	Women's Track / CC	40	47
Wrestling	30	35	Volleyball	18	20



Where We Are Today

Full Implementation of the House Case

- We've processed **675** individual payments since July 1
- **\$10,945,187.13** in shared revenue with student-athletes since July 1
- **13** sports distributing revenue share
 - 6 men's teams and 7 women's teams
- Tremendous collaboration from Campus Partners



International Compensation and Taxation

Office of Information Technology

Office of General Counsel

Office of International Services

Accounts Payable & Tax Compliance

Business Services and Procurement

Cashier's Office

Enterprise Application Services

University Treasurer



Questions?

