

Recent History for Revenue Sources

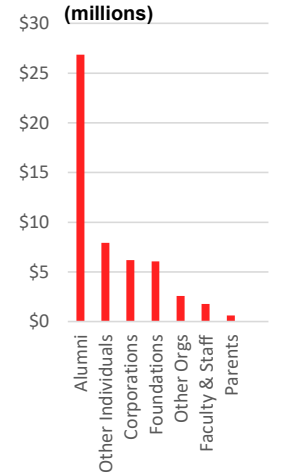
Revenues	2020-21	2021-22	2022-23	2023-24	2024-25	Change
Tuition & Fees	\$329,081,529	\$352,522,696	\$366,610,051	\$382,028,940	\$357,544,035	9%
Federal Appropriations	23,020,618	\$23,658,433	\$24,639,771	\$23,509,984	\$24,763,935	8%
State Appropriations	520,557,105	\$578,015,894	\$616,310,706	\$658,859,310	\$677,903,929	30%
Government Contracts & Grants	285,439,904	\$288,858,602	\$313,335,426	\$349,214,214	\$412,550,178	45%
Private Contracts, Grants, & Gif	193,257,759	\$198,030,490	\$220,383,546	\$233,381,626	\$245,150,255	27%
Other Noncapital Grants	1,264,761	\$0	\$950,287	\$3,080,521	\$65,000	-95%
Coronavirus Aid Funds	34,001,077	\$56,398,506	\$24,487,269	\$1,571,205	\$0	-100%
Sales & Services	179,038,888	\$277,571,723	\$316,646,728	\$345,722,620	\$379,974,184	112%
Other Sources	180,405,823	\$34,155,571	\$44,063,207	\$123,494,434	\$127,341,027	-29%
<b>Total Revenues</b>	<b>\$1,746,067,464</b>	<b>\$1,809,211,915</b>	<b>\$1,927,426,991</b>	<b>\$2,120,862,854</b>	<b>\$2,225,292,543</b>	<b>27%</b>

Source: Finance & Administration

Development and Gift Activity

As of October 31, 2025	Current			YTD FY '26 Impact Total	YTD FY '25 Impact Total	3-Year Avg (FY23 - FY25)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	\$2,889,455	\$2,271,534	\$33,038	\$5,194,026	\$13,854,779	\$10,228,631
Design	\$702,011	\$61,105	\$3,500	\$766,616	\$266,110	\$421,400
Education	\$296,037	\$116,256	\$0	\$412,293	\$1,248,387	\$1,363,649
Engineering	\$11,268,218	\$3,942,995	\$21,399	\$15,232,611	\$3,692,085	\$5,272,535
Humanities & Social Sciences	\$89,788	\$613,160	\$0	\$702,948	\$479,894	\$791,126
Poole College of Management	\$294,251	\$1,385,366	\$0	\$1,679,617	\$494,188	\$1,699,103
Natural Resources	\$347,278	\$371,974	\$179,325	\$898,577	\$645,384	\$534,160
Sciences	\$464,344	\$274,283	\$1,226,549	\$1,965,176	\$453,793	\$4,041,531
Wilson College of Textiles	\$401,429	\$374,480	\$4,100	\$780,009	\$377,058	\$4,200,848
Veterinary Medicine	\$1,110,197	\$3,001,634	\$94,020	\$4,205,852	\$2,610,258	\$4,066,442
Alumni Association	\$21,577	\$76,652	\$0	\$98,229	\$3,594,716	\$1,667,731
DASA	\$457,494	\$204,058	\$5,455	\$667,007	\$1,823,498	\$7,285,693
Provost's Office (UIP & IEI)	\$5,210,212	\$72,500	\$160,010	\$5,442,722	\$935,475	\$487,250
Libraries	\$167,851	\$293,313	\$0	\$461,165	\$341,396	\$691,200
University-wide	\$768,676	\$2,018,416	\$520,066	\$3,307,158	\$103,309,835	\$39,748,435
Athletics*	\$3,767,308	\$904,070	\$5,562,851	\$10,234,228	\$15,298,061	\$9,139,133
<b>Total</b>	<b>\$28,256,125</b>	<b>\$15,981,796</b>	<b>\$7,810,313</b>	<b>\$52,048,233</b>	<b>\$149,424,917</b>	<b>\$91,638,868</b>

Sources of Gifts FYTD



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

\* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects July 1 - October 31			Proposed Projects July 1 - October 31			Contracts & Grants Expenditures		
	2025 YTD	2026 YTD	5 YR AVERAGE	2025 YTD	2026 YTD	5 YR AVERAGE	10/31/2023	10/31/2024	10/31/2025
Chancellor	\$0	\$307,834	\$98,416	\$504,768	\$110,000	\$741,330	\$99,350	\$72,043	\$277,182
Provost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,284
Graduate School	\$1,510,097	\$7,500	\$1,501,715	\$1,510,097	\$27,500	\$2,079,876	\$1,197,932	\$1,061,363	\$625,773
Office of Research & Innovation (ORI)	\$9,667,960	\$14,661,508	\$14,751,067	\$35,489,870	\$12,281,298	\$25,747,285	\$15,019,263	\$14,527,635	\$15,480,910
College of Agriculture & Life Sciences	\$63,532,320	\$45,849,020	\$53,155,900	\$152,553,575	\$142,310,981	\$162,270,332	\$33,551,366	\$35,666,873	\$32,694,114
College of Design	\$726,940	\$422,477	\$555,734	\$8,134,584	\$1,924,429	\$4,707,499	\$633,047	\$1,045,410	\$637,043
College of Education	\$11,819,200	\$10,416,304	\$8,271,238	\$24,212,844	\$32,789,464	\$36,704,094	\$7,184,915	\$7,534,084	\$7,156,896
College of Engineering	\$119,629,389	\$87,628,096	\$88,721,331	\$220,029,419	\$204,220,607	\$250,127,179	\$43,322,297	\$58,674,600	\$76,226,140
College of Natural Resources	\$14,706,859	\$9,207,237	\$8,429,312	\$17,449,989	\$19,990,853	\$23,011,515	\$5,639,648	\$5,746,065	\$5,671,650
College of Humanities & Social Sciences	\$1,289,324	\$914,867	\$1,373,408	\$10,598,481	\$12,958,219	\$11,059,324	\$1,670,259	\$1,623,417	\$1,854,574
College of Sciences	\$27,502,772	\$25,076,957	\$24,381,457	\$51,540,407	\$55,125,174	\$61,057,286	\$17,695,871	\$19,522,944	\$19,523,007
Wilson College of Textiles	\$2,500,670	\$2,977,736	\$4,660,516	\$6,123,694	\$16,264,733	\$9,998,956	\$1,957,015	\$2,766,477	\$2,935,943
College of Veterinary Medicine	\$12,805,832	\$6,018,966	\$10,173,280	\$47,601,542	\$40,958,643	\$43,045,782	\$7,057,711	\$9,173,371	\$6,728,148
Poole College of Management	\$34,791	\$251,400	\$134,890	\$85,500	\$18,000	\$418,626	\$470,272	\$139,771	\$276,287
Division of Academic & Student Affairs	\$3,207,734	\$4,195,595	\$3,354,394	\$3,030,340	\$3,109,914	\$2,630,739	\$2,004,561	\$1,615,840	\$1,729,922
External Affairs, Partnerships & Economic Develop	\$5,841,255	\$2,156,265	\$1,599,504	\$5,841,255	\$4,068,424	\$4,097,540	\$1,317,613	\$1,255,459	\$1,579,912
Vice Chancellor for Finance & Business	\$0	\$0	\$5,156,568	\$0	\$0	\$118,734	\$152,279	\$0	\$0
Office of Information Technology	\$99,212	\$0	\$19,842	\$1,115,566	\$599,998	\$457,745	\$0	\$33,626	\$3,859
Other	\$6,479,194	\$5,949,478	\$5,032,197	\$9,387,793	\$8,189,358	\$5,912,649	\$58,881,962	\$5,778,936	\$6,353,887
<b>Totals</b>	<b>\$281,353,549</b>	<b>\$216,041,240</b>	<b>\$231,370,770</b>	<b>\$595,209,724</b>	<b>\$554,947,595</b>	<b>\$644,186,490</b>	<b>\$143,636,666</b>	<b>\$165,008,089</b>	<b>\$178,878,371</b>

Source: Office of Research and Innovation and Contracts and Grants Office

Other may include: Office of Professional Development, Data Science Academy, METRIC Magnetic Resonance, Urban Affairs & Community Service, Urban Affairs, NC Live, Transportation, Global Training Initiative, METRTC X-Ray Crystallography, Office of Global Engagement, McKimmon Center and Continuing Education, Athletics, Interdisciplinary Programs (SVP Office), Libraries, EMAS, Information Technology Division, Institute for Emerging Issues, OIA, Assoc. Vice Chancellor EH & PS Division, Facilities Division, Inst. Reserves & Expenses, University Payments and Reserves