

## Historical Trends of Operating Expenses

Summary by Division/College	FY2020	FY2021	FY2022	FY2023	FY2024	Change
11-College of Ag & Life Scie	\$ 243,343,381.29	\$ 238,109,113.02	\$ 256,643,545.38	\$ 282,152,552.27	\$ 297,576,893.20	22.29%
12-College of Design	14,924,928.50	15,054,805.30	16,350,091.96	18,731,050.99	19,494,074.79	30.61%
13-College of Education	44,043,086.16	43,602,364.10	42,489,730.03	46,953,875.26	50,664,664.48	15.03%
14-College of Engineering	216,053,082.85	214,179,400.67	230,841,853.71	263,405,290.70	295,564,247.58	36.80%
15-College of Natural Resources	41,715,313.02	40,212,978.12	43,434,257.10	47,117,541.62	50,791,639.89	21.76%
16-College of Humanities & Sci	64,124,948.79	63,902,361.85	64,631,956.47	66,551,542.72	70,694,519.71	10.24%
17-College of Sciences	106,013,718.96	106,206,084.15	113,064,453.86	118,221,529.88	131,614,688.69	24.15%
18-Wilson College of Textiles	25,168,421.33	23,773,201.79	26,019,596.21	27,276,885.78	28,366,736.08	12.71%
19-College of Veterinary Med	93,596,712.41	96,919,844.40	111,637,538.48	116,678,122.30	128,304,546.36	37.08%
20-Poole College of Management	41,540,329.81	38,927,018.40	41,881,569.78	44,652,249.65	49,206,816.83	18.46%
Total Colleges	\$ 890,523,923	\$ 880,887,172	\$ 946,994,593	\$ 1,031,740,641	\$ 1,122,278,828	26%
Non-College Departments	709911878.9	656,068,236	665,075,964	677,542,210	844,167,107	19%

Source: Finance &amp; Administration

## Sponsored Program Activity, Awards and Proposals

	Awarded Projects July 1-January 31			Proposed Projects July 1 - January 31			Contracts & Grants Expenditures		
	SFY 2024	SFY 2025	5 YR AVERAGE	SFY 2024	SFY 2025	5 YR AVERAGE	1/31/2023	1/31/2024	1/31/2025
Chancellor	387,827	130,000	211,560	1,433,785	631,984	1,185,120	198,568	336,848	125,283
Provost	0	25,932	5,186	0	25,932	5,186	-1,367	0	0
Graduate School	2,276,086	1,531,051	1,553,123	2,241,632	1,510,097	2,871,216	1,379,624	2,176,626	1,587,833
Office of Research & Innovation (ORI)	30,668,930	45,759,934	28,256,105	36,420,401	48,970,129	42,340,622	24,436,010	26,595,761	24,597,684
College of Agriculture & Life Sciences	85,962,369	85,850,273	73,296,469	282,157,595	245,538,434	287,918,476	52,764,645	55,097,045	59,420,484
College of Design	1,696,499	1,118,315	1,145,860	4,733,447	8,987,391	5,769,757	939,644	1,457,328	1,575,236
College of Education	11,182,841	13,556,985	13,139,886	51,421,657	53,275,236	52,987,616	8,907,485	11,399,418	13,258,852
College of Engineering	140,594,245	141,020,933	103,600,524	650,664,647	320,645,996	384,902,703	64,461,819	73,234,074	94,169,271
College of Natural Resources	9,371,579	19,158,982	11,382,975	64,042,442	29,832,298	43,142,470	7,156,367	9,490,892	9,822,535
College of Humanities & Social Sciences	2,028,111	2,079,296	3,018,031	21,627,864	14,069,857	15,626,993	2,689,984	2,720,560	2,771,440
College of Sciences	33,399,009	33,777,133	29,584,229	138,883,044	94,684,411	119,189,274	23,062,044	28,620,626	29,196,486
Wilson College of Textiles	8,146,074	4,399,901	7,434,499	10,485,276	13,703,460	15,690,700	3,176,804	3,685,018	4,790,765
College of Veterinary Medicine	10,920,317	16,225,430	13,837,006	80,919,600	62,716,744	62,725,295	13,157,330	12,707,778	15,083,917
Poole College of Management	70,809	376,320	622,738	568,032	527,029	1,788,747	535,203	716,254	265,000
Division of Academic & Student Affairs	3,214,347	3,874,205	3,602,789	3,359,419	4,213,168	5,450,513	2,711,893	3,125,359	3,020,904
External Affairs, Partnerships & Economic Development	0	6,736,308	1,357,262	4,068,424	6,736,308	5,173,433	3,154,785	2,315,542	2,683,090
Vice Chancellor for Finance & Business	0	0	0	0	0	0	21,824	152,279	0
Office of Information Technology	0	99,212	32,142	0	1,115,566	350,045	87,026	457,776	34,446
Other	6,254,394	6,863,994	8,943,803	8,037,021	10,795,667	7,735,492	115,344,456	118,786,256	12,266,638
Totals	346,173,437	382,584,204	301,024,187	1,361,064,286	917,979,707	1,054,853,659	218,883,797	245,590,439	273,371,032

Other may include: Office of Professional Development, Data Science Academy, METRIC Magnetic Resonance, Urban Affairs & Community Service, Urban Affairs, NC Live, Transportation, Global Training Initiative, METRTIC X-Ray Crystallography, Office of Global Engagement, McKimmon Center and Continuing Education, Athletics, Interdisciplinary Programs (SVP Office), Libraries, EMAS, Information Technology Division, Institute for Emerging Issues, OIA, Assoc. Vice Chancellor EH & PS Division, Facilities Division, Inst. Reserves & Expenses, University Payments and Reserves, Core Research Facilities, Shelton Center

## Development and Gift Activity

Advancement Services is in the process of implementing a new CRM. For updated information, please contact them directly.

## Notes:

# NC State Academies in 3 Sentences...

They represent areas of **signature capabilities\*** of the institution that transcend the missions and span the colleges.

They are centered on helping to better the lives of the people of NC and beyond in light of the wicked problems and wondrous opportunities of our time.

They are centered on students, the ideas of students, the needs of students and the ability of students to be agents of extraordinary positive change.

*\*Thanks to Alyson Wilson for this bit of language.*

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## **Data Science and AI Academy**

The Data Science and AI Academy (DSA) is the first interdisciplinary academy. DSA builds data science and AI education, research and engagement across all of NC State and the state of North Carolina. NC State's approach is broader than a single department, school or college: NC State is a Data Science and AI University.

[go.ncsu.edu/dsa](https://go.ncsu.edu/dsa)

## **Genetics and Genomics Academy**

The Genetics and Genomics Academy integrates genetics and genomic research, education and outreach activities across campus to forge a more interdisciplinary understanding of the genetic and genomic underpinnings of life on earth in order to sustain biodiversity and improve societal wellbeing. [go.ncsu.edu/gga](https://go.ncsu.edu/gga)

## **Global One Health Academy**

The Global One Health Academy engages faculty, staff, and undergraduate and graduate students in improving the health of plants, animals, biodiversity and human society in North Carolina and beyond. [go.ncsu.edu/goha](https://go.ncsu.edu/goha)

## **Climate and Sustainability Academy**

The Climate and Sustainability Academy unites existing and emerging interdisciplinary research, teaching, engagement and operations efforts to promote sustainable and resilient solutions to climate change and other global challenges, connecting people and places to imagine and catalyze transformative change. [go.ncsu.edu/cs-academy](https://go.ncsu.edu/cs-academy)