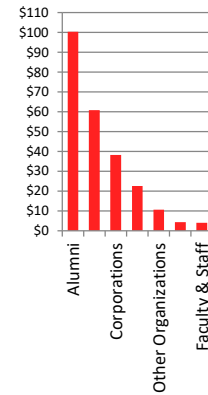


Development and Gift Activity

As of June 30, 2024	Current			YTD FY '24 Impact Total	YTD FY '23 Impact Total	3 year Average (FY21 - FY23)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	43,284,852	14,730,622	133,979	58,149,453	37,999,604	41,960,363
Design	1,364,318	10,242,620	20,124	11,627,062	4,617,698	3,506,669
Education	1,430,976	2,313,769	0	3,744,746	16,171,560	12,162,103
Engineering	25,236,904	14,192,475	1,007,809	40,437,188	22,858,897	24,200,839
Humanities & Social Sciences	1,161,962	8,477,925	0	9,639,887	4,555,546	4,628,310
Poole College of Management	1,694,483	3,017,033	0	4,711,516	7,212,421	6,433,862
Natural Resources	2,078,589	3,123,233	40,348	5,242,170	4,160,147	4,904,609
Sciences	2,311,224	4,063,547	146,300	6,521,071	13,841,349	8,271,664
Wilson College of Textiles	6,322,440	3,456,017	0	9,778,457	10,452,865	7,396,008
Veterinary Medicine	12,960,015	10,714,621	749,029	24,423,664	27,360,247	30,098,565
Alumni Association	182,499	4,427,234	0	4,609,733	876,401	1,872,791
DASA	2,383,119	2,925,054	81,511	5,389,683	33,105,859	14,056,142
Libraries	559,772	3,229,816	52,789	3,842,377	3,259,550	2,581,994
University-wide	11,185,625	6,598,000	2,291,878	20,075,503	19,647,387	33,245,547
Athletics*	18,753,199	3,432,289	7,636,143	32,622,096	29,826,208	38,281,902
Total	130,909,976	94,944,254	12,159,910	240,814,605	235,945,739	233,601,367

Sources of Gifts
FYTD
(millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the NCSU Student Aid Association.

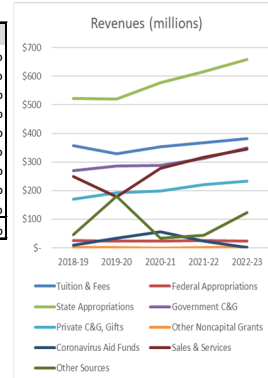
Sponsored Program Activity, Awards and Proposals

	Awarded Projects July 1 - June 30			Proposed Projects July 1 - June 30			Contracts & Grants Expenditures		
	SFY 2023	SFY 2024	5 YR AVERAGE	SFY 2023	SFY 2024	5 YR AVERAGE	5/31/2022	5/31/2023	5/31/2024
Chancellor	290,582	660,327	326,065	348,252	2,041,087	1,400,689	136,624	263,430	509,945
Provost	0	0	40,000	0	0	10,000	135,597	-1,012	0
Graduate School	1,757,057	2,286,956	1,975,658	4,841,670	2,278,135	3,100,207	2,100,550	2,405,014	2,981,267
Office of Research & Innovation (ORI)	46,482,178	51,562,182	42,772,338	90,378,541	228,668,332	98,468,509	31,578,754	38,386,866	41,091,321
College of Agriculture & Life Sciences	105,605,612	121,686,673	102,232,664	390,907,716	385,717,856	355,589,883	78,652,206	83,904,226	86,548,496
College of Design	3,200,890	3,503,073	2,605,238	9,579,798	6,541,140	5,765,518	1,762,682	2,077,690	2,604,880
College of Education	25,653,347	14,460,775	17,954,249	64,602,359	108,706,494	77,115,032	14,297,823	14,624,259	18,334,431
College of Engineering	112,821,390	191,217,373	133,978,472	515,914,852	1,185,999,062	689,839,701	91,659,366	105,163,694	115,808,481
College of Natural Resources	15,828,305	20,512,486	14,486,609	50,793,309	105,724,614	76,160,524	10,812,271	11,922,182	14,407,912
College of Humanities & Social Sciences	5,876,514	4,504,673	6,230,087	13,937,883	46,427,879	30,529,268	5,667,968	4,599,707	4,366,950
College of Sciences	55,920,408	52,767,602	47,659,165	209,748,796	240,253,928	213,351,817	36,715,171	37,485,494	44,827,891
Wilson College of Textiles	15,999,192	12,367,738	9,831,506	29,329,495	28,036,269	29,949,866	4,709,536	5,233,023	5,844,534
College of Veterinary Medicine	22,369,289	18,650,263	22,934,443	107,476,052	135,164,269	103,701,809	26,657,359	20,381,227	21,503,299
Poole College of Management	1,227,545	72,809	1,479,124	4,428,630	1,959,971	3,596,992	1,371,071	1,100,477	1,030,194
Division of Academic & Student Affairs	5,873,102	9,217,490	5,409,448	13,874,142	6,436,269	10,644,389	5,182,961	4,487,922	5,073,676
External Affairs, Partnerships & Economic Develop	4,068,424	4,068,424	6,124,020	8,078,023	4,818,424	6,601,543	6,008,414	4,525,635	3,592,977
Office Chancellor for Finance & Business	0	0	0	0	0	0	221,164	762,167	152,279
Office of Information Technology	467,607	40,045	113,830	467,607	139,257	248,305	224,548	96,907	463,408
Other	54,190,588	9,465,605	22,184,803	60,760,720	11,453,172	24,912,268	176,990,041	123,522,375	125,656,685
Totals	477,632,030	517,044,494	438,337,721	1,575,467,845	2,500,366,158	1,730,986,317	332,662,698	351,616,328	384,571,290

Other may include: Office of Professional Development, Data Science Academy, METRIC Magnetic Resonance, Urban Affairs & Community Service, Urban Affairs, NC Live, Transportation, Global Training Initiative, METRIC X-Ray Crystallography, Office of Global Engagement, McKimmon Center and Continuing Education, Athletics, Interdisciplinary Programs (SVP Office), Libraries, EMAS, Information Technology Division, Institute for Emerging Issues, OIED, OIA, Assoc. Vice Chancellor EH & PS Division, Facilities Division, Inst. Reserves & Expenses, University Payments and Reserves, Core Research Facilities, Shelton Center

Recent History for Revenue Sources

Expenditures by Program	2019-20	2020-21	2021-22	2022-23	2023-24	Change
Tuition & Fees	\$ 356,776,551	\$ 329,081,529	\$ 352,522,696	\$ 366,610,051	\$ 382,028,940	7%
Federal Appropriations	25,194,404	23,020,618	23,658,433	24,639,771	23,509,984	-7%
State Appropriations	522,902,154	520,557,105	578,015,894	616,310,706	658,859,310	26%
Government Contracts & Grants	269,693,224	285,439,904	288,858,602	313,335,426	349,214,214	29%
Private Contracts, Grants, & Gift	170,667,148	193,257,759	198,030,490	220,383,546	233,381,626	37%
Other Noncapital Grants	440,961	1,264,761	0	950,287	3,080,521	599%
Coronavirus Aid Funds	9,457,241	34,001,077	56,398,506	24,487,269	1,571,205	-83%
Sales & Services	249,151,047	179,038,888	277,571,723	316,646,728	345,722,620	39%
Other Sources	45,142,611	180,405,823	34,155,571	44,063,207	123,494,434	174%
Total Revenues	\$ 1,649,425,340	\$ 1,746,067,464	\$ 1,809,211,915	\$ 1,927,426,991	\$ 2,120,862,854	29%





Fall 2024 Resources - Websites

Environmental Health and Safety

[Hazardous Building Materials Management – Environmental Health and Safety](#)
[Ask EHS](#)

Poe Hall

[Updates](#)

Emergency Management and Mission Continuity

[Continuity Planning](#)

Facilities

[Customer Support Center](#)