Annual Tuition and Mandatory Fees

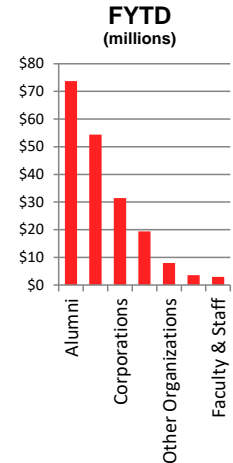| TUITION:	2020-21	2021-22	2022-23	2023-24	2024-25*	FY21 to FY25 Change
Undergraduate						
Resident	$6,535	$6,535	$6,535	$6,535	$6,535	0.0%
Non-Resident	$26,654	$27,320	$28,276	$29,407	$30,583	14.7%
Graduate						
Resident	$9,095	$9,095	$9,095	$9,459	$9,837	8.2%
Non-Resident	$26,421	$27,082	$28,301	$29,433	$30,610	15.9%
Master of Business Administration (MBA)**						
Resident	$23,220	$23,220	$23,220	$25,284	$25,662	10.5%
Non-Resident	$41,031	$41,692	$42,911	$45,258	$46,435	13.2%
Master of Science in Computer Science**						
Resident	$14,695	$14,695	$14,695	$15,059	$15,437	5.0%
Non-Resident	$32,021	$32,682	$33,901	$35,033	$36,210	13.1%
Doctorate of Veterinary Medicine**						
Resident	$17,039	$17,039	$17,039	$22,403	$22,781	33.7%
Non-Resident	$45,080	$45,741	$46,960	$53,092	$54,269	20.4%
Mandatory Student Fees:						
Undergraduate Fees	$2,566	$2,596	$2,593	$2,570	$2,451	-4.5%
Graduate Fees	$2,578	$2,608	$2,605	$2,582	$2,463	-4.5%

Tuition (in Thousands)

* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2024. The UNC System Office guidance memo on the FY 2024-25 tuition and fee adjustments, dated September 18, 2023, stipulated there would be no tuition increases for resident undergraduate students, and increases would be considered for nonresident undergraduate students, and graduate resident and nonresident students.

**The MBA, Master of Science in Computer Science, and Veterinary Medicine D.V.M. rates are three representative examples of the advanced programs currently charging premium tuition. Other programs are: Master of Accounting, 5-yr Bachelor of Architecture, Master of Management (MM), Master of Engineering Management (MEM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), Master of Computer Science, Master of Science in Chemical Engineering, MS Biomedical Engineering concentration in MedTech Innovation + Entrepreneurship, Doctorate of Design, Master of Microbial Biotechnology, Master of Science in Foundations of Data Science, Master of Mechanical Engineering, and Master of Aerospace Engineering.

Development and Gift Activity

As of April 30, 2024	Current Operations	Endowment	Facilities	YTD FY '24 Impact Total	YTD FY '23 Impact Total	3 year Average (FY21 - FY23)
Agriculture and Life Sciences	35,357,171	13,749,710	94,640	49,201,521	30,692,072	36,409,087
Design	527,883	992,570	20,124	1,540,576	1,953,262	2,387,512
Education	1,221,420	2,227,267	0	3,448,687	15,352,719	8,011,553
Engineering	21,134,787	13,800,638	1,007,809	35,943,234	19,402,596	21,519,992
Humanities & Social Sciences	890,857	7,420,234	0	8,311,091	4,080,935	4,529,882
Poole College of Management	1,396,649	2,889,112	0	4,285,761	6,169,037	5,869,846
Natural Resources	1,273,190	3,056,753	40,148	4,370,092	3,900,061	4,260,024
Sciences	2,014,186	4,059,563	20,960	6,094,709	13,382,878	7,450,141
Wilson College of Textiles	6,204,218	3,357,982	0	9,562,200	9,317,957	6,355,018
Veterinary Medicine	12,411,143	7,167,195	744,028	20,322,366	25,358,801	25,678,135
Alumni Association	178,708	2,394,962	0	2,573,670	861,032	1,678,334
DASA	2,272,585	703,306	79,763	3,055,653	31,619,058	13,183,147
Libraries	473,603	2,968,181	35,500	3,477,284	1,700,024	2,042,545
University-wide	10,598,003	6,032,288	2,291,769	18,922,059	18,713,112	30,072,922
Athletics*	14,178,311	2,184,249	6,018,218	22,380,777	25,623,732	32,643,848
Total	110,132,714	73,004,010	10,352,959	193,489,680	208,127,276	202,091,986

Sources of Gifts FYTD (millions)

Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects July 1-April 30			Proposed Projects July 1 - April 30			Contracts & Grants Expenditures		
	SFY 2023	SFY 2024	5 YR AVERAGE	SFY 2023	SFY 2024	5 YR AVERAGE	4/30/2022	4/30/2023	4/30/2024
Chancellor	190,582	387,827	241,565	348,252	1,583,785	1,197,728	92,362	239,939	464,209
Provost	0	0	40,000	0	0	10,000	123,259	-1,012	0
Graduate School	1,736,853	2,276,086	1,769,503	4,841,670	2,241,632	3,082,702	1,956,189	2,244,028	2,789,599
Office of Research & Innovation (ORI)	39,600,805	39,385,406	35,671,065	53,950,361	107,822,691	63,135,934	28,507,147	35,194,436	37,456,038
College of Agriculture & Life Sciences	86,428,635	101,208,533	85,890,229	370,014,023	327,642,537	316,393,477	71,958,084	75,389,955	78,171,723
College of Design	2,948,345	3,426,034	2,336,130	9,059,512	6,114,725	5,213,859	1,633,919	1,924,928	2,375,975
College of Education	22,557,495	14,161,983	15,617,650	64,053,613	92,629,774	71,123,167	13,269,012	12,852,838	16,459,543
College of Engineering	96,669,735	171,153,651	116,313,482	475,111,490	843,386,583	555,868,788	82,617,282	94,509,121	104,707,976
College of Natural Resources	13,704,756	17,033,082	12,214,680	48,170,484	79,498,497	52,779,790	9,917,696	10,703,540	13,117,532
College of Humanities & Social Sciences	5,068,689	2,305,677	4,915,841	13,914,883	36,196,014	24,633,828	4,727,719	4,168,403	3,795,970
College of Sciences	41,117,638	44,775,765	37,263,699	197,242,310	197,027,783	184,981,645	33,085,285	33,567,831	40,527,752
Wilson College of Textiles	14,695,758	9,683,988	8,820,941	28,512,342	19,130,506	25,016,969	4,172,195	4,822,873	5,252,815
College of Veterinary Medicine	18,818,131	16,007,827	18,831,941	102,366,589	111,247,751	89,162,501	25,066,948	18,598,979	19,401,755
Poole College of Management	1,050,512	70,809	1,412,205	3,714,541	1,859,986	3,334,667	1,300,450	732,767	885,995
Division of Academic & Student Affairs	4,178,918	8,249,122	4,583,186	12,227,349	3,450,428	9,405,982	4,759,283	4,101,492	4,513,019
External Affairs, Partnerships & Economic Develop	842,016	528,895	1,183,398	4,009,599	4,818,424	5,637,858	5,623,408	4,232,180	3,296,983
Vice Chancellor for Finance & Business	0	0	0	0	0	0	119,375	21,824	152,279
Office of Information Technology	0	0	12,300	0	40,045	134,941	125,602	113,766	462,000
Other	53,082,000	7,301,174	18,481,648	60,751,659	9,890,564	18,106,468	173,339,693	120,695,433	122,499,080
Totals	402,690,868	437,955,859	365,599,463	1,448,288,677	1,844,581,725	1,429,220,303	302,874,894	316,304,586	348,103,057

Other may include: Office of Professional Development, Data Science Academy, METRIC Magnetic Resonance, Urban Affairs & Community Service, Urban Affairs, NC Live, Transportation, Global Training Initative, METRTIC X-Ray Crystallography, Office of Global Engaement, McKimmon Center and Continuing Education, Athletics, Interdisciplinary Programs (SVP Office), Libraries, EMAS, Information Technology Division, Institute for Emerging Issues, OIED, OIA, Assoc. Vice Chancellor EH & PS Division, Facilities Division, Inst. Reserves & Expenses, University Payments and Reserves, Core Research Facilities, Shelton Center