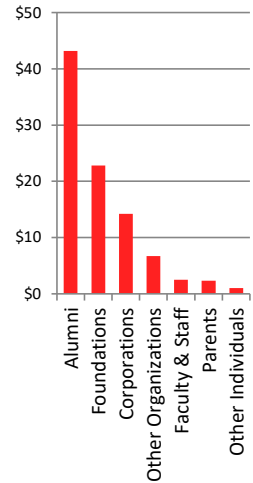


Development and Gift Activity

As of February 29, 2024	Current			YTD FY '24	YTD FY '23	3 year
	Operations	Endowment	Facilities	Impact Total	Impact Total	Average (FY21 - FY23)
Agriculture and Life Sciences	16,915,910	7,120,717	52,500	24,089,127	22,871,266	27,399,055
Design	380,829	332,967	20,124	733,919	1,574,241	1,623,889
Education	1,059,164	1,979,866	0	3,039,030	14,745,487	6,813,835
Engineering	4,285,582	9,089,858	993,834	14,369,274	11,270,118	15,524,618
Humanities & Social Sciences	552,273	5,992,297	0	6,544,570	3,250,876	3,634,734
Poole College of Management	977,274	2,264,316	0	3,241,590	3,250,008	4,215,375
Natural Resources	765,178	979,131	39,938	1,784,247	1,953,378	2,850,046
Sciences	1,558,940	1,041,694	18,860	2,619,494	11,842,777	6,023,231
Wilson College of Textiles	5,261,720	754,598	0	6,016,317	8,498,154	5,540,832
Veterinary Medicine	8,595,623	4,509,490	464,002	13,569,115	15,091,114	18,876,790
Alumni Association	106,302	2,108,292	0	2,214,594	700,703	1,270,991
DASA	1,618,570	529,882	73,913	2,222,365	30,211,208	11,976,550
Libraries	349,530	1,324,268	35,500	1,709,298	1,335,474	841,949
University-wide	5,140,107	3,486,209	128,915	8,755,231	14,633,612	17,867,990
Athletics*	8,805,985	933,549	4,639,418	14,378,951	19,724,789	22,928,838
Total	56,372,987	42,447,133	6,467,003	105,287,124	105,287,124	147,388,724

Sources of Gifts
FYTD
(millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.
* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects July 1-February 29			Proposed Projects July 1 - February 29			Contracts & Grants Expenditures		
	SFY 2023	SFY 2024	5 YR AVERAGE	SFY 2023	SFY 2024	5 YR AVERAGE	2/28/2022	2/28/2023	2/29/2024
Chancellor	190,582	387,827	210,205	278,252	1,433,785	1,100,728	75,165	191,343	356,425
Provost	0	0	40,000	0	0	10,000	98,583	-1,367	0
Graduate School	1,736,853	2,276,086	1,769,503	4,841,670	2,241,632	3,082,702	1,740,749	1,965,092	2,444,200
Office of Research & Innovation (ORI)	26,770,116	37,683,012	26,941,970	44,477,302	58,397,451	46,725,449	22,218,051	28,736,144	30,270,920
College of Agriculture & Life Sciences	75,679,778	91,341,563	74,030,852	340,288,277	288,651,241	274,858,973	59,045,059	61,331,742	63,257,400
College of Design	895,586	2,330,784	1,584,703	7,808,083	5,834,178	4,739,767	1,304,047	1,170,993	1,709,255
College of Education	19,695,121	11,953,853	13,300,790	57,975,333	56,599,534	54,968,913	11,061,621	10,488,345	12,779,078
College of Engineering	83,381,242	150,062,714	100,051,433	317,598,138	713,155,015	450,899,018	66,696,388	76,322,334	82,227,611
College of Natural Resources	11,701,086	10,329,321	9,629,545	42,906,349	68,767,357	46,332,557	7,721,932	8,556,730	10,444,385
College of Humanities & Social Sciences	3,464,317	2,028,111	4,216,426	10,694,442	29,707,126	17,741,798	3,451,263	3,171,179	3,027,474
College of Sciences	32,110,905	35,937,172	30,435,735	156,291,000	154,211,887	152,888,679	26,396,578	27,408,360	32,374,971
Wilson College of Textiles	14,123,443	8,340,232	7,843,145	21,844,018	16,288,390	20,023,831	3,272,795	3,918,076	4,233,757
College of Veterinary Medicine	13,680,262	13,536,834	14,329,010	70,764,400	97,422,960	70,059,588	21,119,170	15,172,289	14,550,077
Poole College of Management	1,050,512	70,809	1,369,438	3,714,541	649,029	2,934,373	1,036,985	587,298	775,756
Division of Academic & Student Affairs	4,068,918	3,242,478	3,515,477	12,049,849	3,425,428	9,109,214	3,148,187	3,133,275	3,582,508
External Affairs, Partnerships & Economic Development	842,016	528,895	1,183,398	4,009,599	4,818,424	4,551,600	4,631,782	3,454,557	2,724,790
Vice Chancellor for Finance & Business	0	0	0	0	0	0	119,375	21,824	152,279
Office of Information Technology	0	0	12,300	0	0	126,932	78,188	97,626	459,184
Other	5,921,416	6,624,672	8,844,574	60,034,849	8,524,833	17,363,937	168,302,406	118,451,250	119,973,167
Totals	295,312,153	376,674,363	299,308,505	1,155,576,102	1,510,128,270	1,177,518,060	245,394,477	256,644,682	277,603,247

Other may include: Office of Professional Development, Data Science Academy, METRIC Magnetic Resonance, Urban Affairs & Community Service, Urban Affairs, NC Live, Transportation, Global Training Initiative, METRTIC X-Ray Crystallography, Office of Global Engagement, McKimmon Center and Continuing Education, Athletics, Interdisciplinary Programs (SVP Office), Libraries, EMAS, Information Technology Division, Institute for Emerging Issues, OIED, OIA, Assoc. Vice Chancellor EH & PS Division, Facilities Division, Inst. Reserves & Expenses, University Payments and Reserves, Core Research Facilities, Shelton Center

Notes: