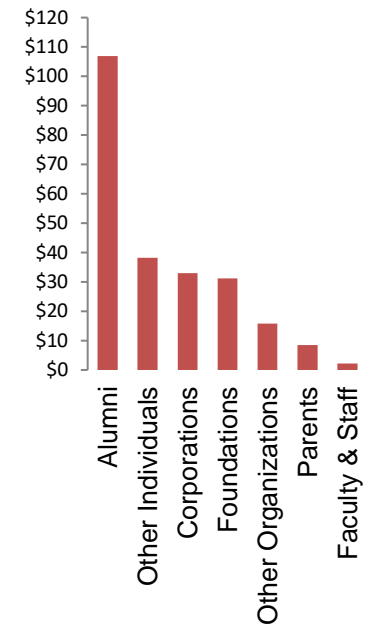


Development and Gift Activity

As of June 30, 2023.

	Current Operations	Endowment	Facilities	FYTD 23 Impact	FYTD 22 Totals	3 Year Avg (FY20 - FY22)
Agriculture and Life Sciences	21,055,066	16,945,352	302,636	38,303,054	43,737,856	46,518,721
Design	1,484,759	3,121,613	11,175	4,617,548	2,883,346	3,524,006
Education	14,151,866	2,019,484	0	16,171,350	6,211,835	7,935,090
Engineering	7,262,484	14,730,778	831,625	22,824,887	22,965,010	30,949,006
Humanities & Social Sciences	1,861,282	2,693,664	0	4,554,946	4,360,280	3,686,487
Poole College of Management	2,727,472	4,484,515	0	7,211,987	6,551,871	12,164,787
Natural Resources	1,556,540	1,306,532	1,296,075	4,159,147	4,401,910	4,811,339
Sciences	1,730,337	11,925,275	97,000	13,752,612	5,034,896	6,049,447
Wilson College of Textiles	9,186,237	1,259,558	6,820	10,452,615	5,849,107	5,422,561
Veterinary Medicine	15,507,339	11,714,402	131,981	27,353,722	27,898,873	32,185,504
Alumni Association	139,418	736,983	0	876,401	2,023,609	1,782,231
DASA	6,878,608	26,156,881	70,269	33,105,759	5,591,750	4,556,257
Libraries	257,182	3,000,663	0	3,257,845	2,301,774	2,282,093
University-wide	10,200,771	9,146,014	51,395	19,398,180	30,483,810	35,138,602
Athletics*	18,507,357	724,304	10,594,548	29,826,208	41,905,638	36,373,994
Total	112,506,720	109,966,017	13,393,525	235,866,262	212,201,567	233,380,126

Sources of Gifts YTD (MM)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.
 * Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through June 30, 2023.			Proposed Projects through June 30, 2023.			Contracts & Grants Expenditures		
	2022 YTD	2023 YTD	5 YR AVERAGE	2022 YTD	2023 YTD	5 YR AVERAGE	6/30/2021	6/30/2022	6/30/2023
Chancellor	396,891	290,582	231,199	2,492,522	348,252	1,026,670	6,146,769	6,498,433	5,338,015
Agriculture & Life Sciences	90,097,362	105,480,015	94,902,281	349,047,554	391,122,194	316,674,895	90,655,744	85,691,098	93,999,078
Design	2,623,103	3,050,890	1,960,285	8,086,710	9,226,022	4,805,735	1,527,940	1,876,274	2,294,919
Education	14,270,314	25,635,347	21,142,970	91,919,146	64,584,359	69,489,074	18,065,933	15,996,122	16,969,029
Engineering	129,420,372	112,539,132	118,610,953	557,553,692	523,625,416	558,062,053	94,822,978	102,505,966	116,965,126
Humanities & Social Sciences	5,857,479	5,876,513	6,926,448	29,190,205	13,937,883	25,757,091	6,114,614	6,280,772	5,124,280
Poole College of Management	313,949	1,227,545	1,809,295	1,804,001	4,428,630	3,562,284	1,876,376	1,587,383	1,438,593
Natural Resources	17,430,816	15,949,413	12,499,912	124,476,407	51,130,197	63,358,100	10,030,459	11,816,678	13,084,490
Sciences	49,729,519	56,117,574	44,651,708	178,176,720	208,909,078	208,753,227	38,132,741	41,422,704	43,532,488
Wilson College of Textiles	6,639,027	15,899,192	8,497,352	30,205,536	28,989,207	27,312,346	4,308,011	5,161,616	5,720,467
Veterinary Medicine	30,349,136	21,356,388	21,919,627	63,353,751	108,023,329	99,693,198	16,783,118	28,813,496	21,909,078
Finance & Administration	78,876	196,074	92,761	435,577	92,451	157,218	9,438,610	2,729,249	1,890,182
Information Technology	21,500	467,607	105,821	573,160	467,607	392,296	29,749	365,767	96,907
Provost	17,687,874	65,837,030	33,877,099	24,312,747	87,054,904	44,914,589	19,340,942	21,261,990	21,949,776
Research & Innovation	44,031,083	46,154,605	40,707,348	76,234,750	90,494,102	70,841,520	44,169,972	35,395,337	42,346,335
Totals:	408,947,301	476,077,907	407,935,059	1,537,862,478	1,582,433,631	1,494,800,296	361,443,956	367,402,885	392,658,763

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.
 Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity, Office of Global Engagement, Institute for Emerging Issues, Shelton, and Interdisciplinary Studies.

Notes:

Sustainability

The university's sustainability initiatives create a more efficient and healthy campus, foster research discoveries with real-world impact and equip students to tackle the world's toughest social, economic and environmental challenges.



Highlights:



[Gold Rating](#) in sustainability performance from the Association for the Advancement of Sustainability in Higher Education



In [2022](#) ranked #7 in the U.S. for Sustainability Impact (Times Higher Education) and #18 Green College (Princeton Review)

843

[courses](#), 700+ researchers and 127 degree programs that are sustainability-related

126

sustainability projects have received grants from the [Sustainability Fund](#), which is created by a student fee

54

student internships and multiple course projects in the first three years of the [Campus As A Classroom](#) program for applied sustainability learning



reduction of [campus energy use](#) per gross square foot since FY2003



reduction of [campus potable water](#) use per gross square foot since FY2002



of campus waste diverted from landfill through [reuse, recycling and composting](#)



reduction of [campus emissions](#) since FY2008

Nationally Certified

- [Tree Campus USA](#)
- [Bee Campus USA](#)
- [Bicycle Friendly University](#)
- [Green Seal](#) Housekeeping
- 1.9 million square feet of [LEED](#) certified space

Explore more and sign up for e-newsletter:
sustainability.ncsu.edu