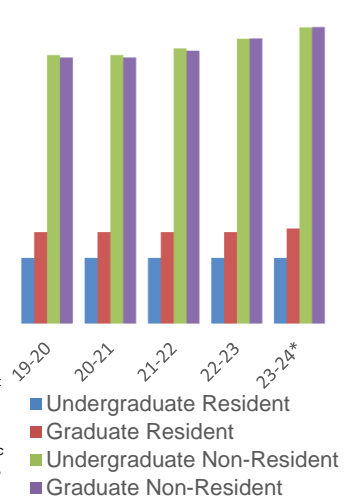


Annual Tuition and Mandatory Fees

TUITION:	19-20	20-21	21-22	22-23	23-24*	FY20 to FY24	\$30
Undergraduate							
Resident	\$6,535	\$6,535	\$6,535	\$6,535	\$6,535	0%	
Non-Resident	\$26,654	\$26,654	\$27,320	\$28,276	\$29,407	10%	
Graduate							
Resident	\$9,095	\$9,095	\$9,095	\$9,095	\$9,459	4%	
Non-Resident	\$26,421	\$26,421	\$27,082	\$28,301	\$29,433	11%	
Master of Business Administration (MBA)**							
Resident	\$23,220	\$23,220	\$23,220	\$23,220	\$25,284	9%	
Non-Resident	\$41,031	\$41,031	\$41,692	\$42,911	\$45,258	10%	
Master of Science in Computer Science**							
Resident	\$14,695	\$14,695	\$14,695	\$14,695	\$15,059	2%	
Non-Resident	\$32,021	\$32,021	\$32,682	\$33,901	\$35,033	9%	
Doctorate of Veterinary Medicine**							
Resident	\$17,039	\$17,039	\$17,039	\$17,039	\$22,403	31%	
Non-Resident	\$45,080	\$45,080	\$45,741	\$46,960	\$53,092	18%	
Mandatory Student Fees:							
Undergraduate Fees	\$2,566	\$2,566	\$2,596	\$2,593	\$2,570	0.2%	
Graduate Fees	\$2,578	\$2,578	\$2,608	\$2,605	\$2,582	0.2%	

Tuition (k)



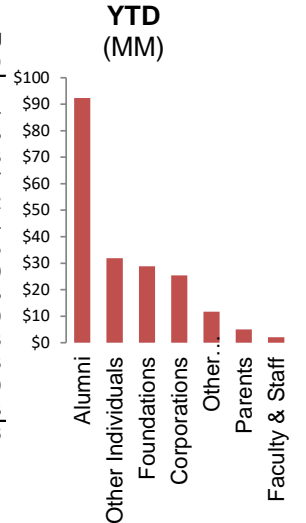
* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2023. The UNC System Office guidance memo on the FY 2023-24 tuition and fee adjustments, dated September 22, 2022, stipulated there would be no tuition increases for resident undergraduate students, and increases would be considered for nonresident undergraduate students, and graduate resident and nonresident students. Tuition and fee amounts represent Fall and Spring full-time enrollment at each academic level, undergraduate (12+ credit hours) and graduate (9+ credit hours).
 **The MBA, Master of Science in Computer Science, and Veterinary Medicine D.V.M. rates are three representative examples of the advanced programs currently charging premium tuition. Other programs are: Master of Accounting, 5-yr Bachelor of Architecture, Master of Management (MM), Master of Engineering Management (MEM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), Master of Computer Science, Master of Science in Chemical Engineering, MS Biomedical Engineering concentration in MedTech Innovation + Entrepreneurship, Doctorate of Design, Master of Microbial Biotechnology, and Master of Science in Foundations of Data Science.

Development and Gift Activity

As of March 31, 2023.

	Current			FYTD 23	FYTD 22	3 Year Avg
	Operations	Endowment	Facilities	Impact	Totals	(FY20 - FY22)
Agriculture and Life Sciences	15,719,073	12,316,908	212,431	28,248,412	36,490,653	36,502,901
Design	903,828	1,008,038	11,175	1,923,040	2,345,677	2,910,834
Education	13,180,200	1,666,640	0	14,846,840	4,480,665	3,906,163
Engineering	5,913,026	11,418,030	371,345	17,702,402	20,873,775	25,331,268
Humanities & Social Sciences	1,469,132	2,306,283	0	3,775,415	4,223,917	3,504,417
Poole College of Management	2,256,314	2,813,835	0	5,070,149	6,188,785	11,686,712
Natural Resources	1,162,339	1,148,137	1,262,175	3,572,651	3,224,042	3,928,274
Sciences	1,564,122	11,524,561	82,940	13,171,623	4,392,016	5,183,725
Wilson College of Textiles	8,303,581	982,323	6,820	9,292,724	4,193,977	4,738,040
Veterinary Medicine	14,869,620	10,174,783	101,283	25,145,686	18,277,170	24,807,573
Alumni Association	120,511	723,910	0	844,420	1,253,243	1,329,739
DASA	5,421,845	26,128,629	31,134	31,581,609	4,096,891	3,650,478
Libraries	216,069	1,450,278	0	1,666,347	2,197,782	2,223,668
University-wide	8,302,308	9,119,098	50,860	17,472,266	23,657,718	31,489,439
Athletics*	13,157,661	301,219	9,466,172	22,925,051	30,358,850	25,199,193
Total	92,559,627	93,082,671	11,596,336	197,238,634	166,255,160	186,392,426

Sources of Gifts



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.
 * Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through April 30, 2023.			Awarded Projects through April 30, 2023.			Contracts & Grants Expenditures		
	2022 YTD	2023 YTD	5 YR AVERAGE	2022 YTD	2023 YTD	5 YR AVERAGE	4/30/2021	4/30/2022	4/30/2023
Chancellor	371,891	190,582	177,724	2,167,522	348,252	911,525	5,367,242	5,715,770	4,472,118
Agriculture & Life Sciences	79,459,533	86,303,038	79,913,073	319,165,170	370,430,984	281,830,090	76,746,038	71,958,084	75,389,955
Design	2,321,479	2,798,345	1,678,631	7,253,956	9,122,057	4,271,651	1,262,554	1,633,919	1,924,928
Education	10,941,816	22,542,946	18,621,547	88,764,904	64,035,613	65,907,959	14,688,873	13,269,012	12,852,838
Engineering	108,295,797	96,067,005	101,051,185	422,998,284	477,922,299	466,112,571	77,737,216	82,617,282	94,532,203
Humanities & Social Sciences	5,016,138	5,090,372	5,795,109	19,213,836	13,939,852	20,628,277	4,967,202	4,727,719	4,168,403
Poole College of Management	313,949	1,050,512	1,740,104	1,738,403	3,714,541	3,319,956	1,469,322	1,300,450	732,767
Natural Resources	15,681,883	13,769,197	10,584,619	49,552,459	48,515,672	42,824,127	8,238,288	9,917,696	10,703,540
Sciences	37,445,436	41,032,682	33,363,045	138,077,908	194,732,077	178,019,594	30,323,765	33,085,285	33,567,831
Wilson College of Textiles	6,321,507	14,595,758	7,816,889	26,748,205	28,212,054	23,792,939	3,690,328	4,172,195	4,822,873
Veterinary Medicine	26,608,127	18,292,766	17,916,081	56,527,378	102,927,589	88,394,392	13,755,846	25,066,948	18,598,979
Finance & Administration	78,876	196,074	89,296	131,017	92,451	96,306	3,129,820	2,329,873	755,791
Information Technology	21,500	0	12,300	573,160	0	298,774	21,933	125,602	113,766
Provost	9,668,947	59,787,646	24,534,820	23,684,771	81,330,626	35,822,024	15,902,991	18,447,912	18,497,241
Research & Innovation	35,896,415	39,273,232	34,996,356	67,271,545	54,325,843	47,567,150	37,668,154	28,507,147	35,171,354
Totals:	338,443,294	400,990,155	338,290,780	1,223,868,518	1,449,649,910	1,259,797,335	294,969,573	302,874,894	316,304,586

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.
 Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity, Office of Global Engagement, Institute for Emerging Issues, Shelton, and Interdisciplinary Studies.