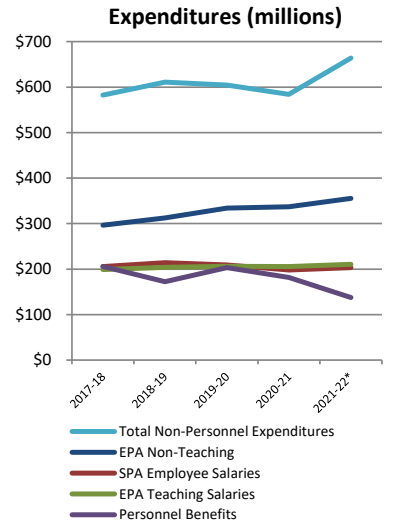


Recent History for Revenue Sources

Summary by Account:	2017-18	2018-19	2019-20	2020-21	2021-22*	Change
EPA Non-Teaching	296,424,120	312,375,465	334,253,250	337,041,029	355,371,614	20%
SPA Employee Salaries	205,748,180	214,075,918	209,321,704	197,978,063	203,379,054	-1%
EPA Teaching Salaries	198,919,607	203,881,782	206,373,290	205,532,477	210,463,449	6%
Temporary Wages	42,485,092	43,360,785	42,610,037	31,087,479	41,557,899	-2%
Personnel Benefits	205,797,760	172,236,652	203,225,421	181,577,656	137,500,045	-33%
Total Personnel Costs	949,374,759	945,930,602	995,783,702	953,216,704	948,272,061	0%
Supplies and Materials	118,873,625	118,597,400	104,016,669	106,797,491	121,138,112	2%
Library Books & Journals	14,116,937	13,823,228	14,197,862	14,544,754	16,272,122	15%
Contracted Services	22,498,314	24,085,896	22,026,535	23,505,152	27,879,879	24%
Travel	36,149,066	38,548,542	26,932,870	7,297,188	26,744,230	-26%
Current Services	110,254,467	119,459,702	117,648,176	104,724,835	112,785,764	2%
Fixed Charges	55,950,606	59,957,368	58,406,570	61,392,394	56,530,444	1%
Subcontracts	47,268,051	55,717,657	53,778,333	51,399,145	54,312,997	15%
Scholarships & Fellowships	45,026,871	45,860,068	69,261,379	69,942,018	79,015,639	75%
Utilities	33,344,861	34,269,987	30,466,634	29,188,289	36,356,305	9%
Depreciation	98,921,388	100,283,057	107,917,072	114,947,438	132,763,004	34%
Total Non-Personnel Expendit	582,404,186	610,602,905	604,652,100	583,738,704	663,798,496	14%
Total Operating Expenditures	1,531,778,945	1,556,533,507	1,600,435,802	1,536,955,408	1,612,070,557	5%

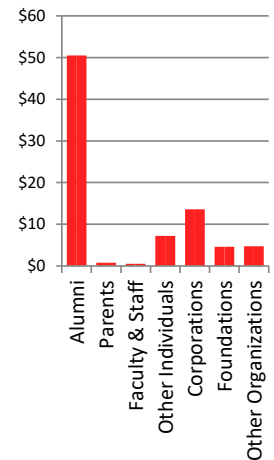


Source: Finance & Administration * Unaudited

Development and Gift Activity

As of October 31, 2022	Current			YTD FY '23	YTD FY '22	3 year Average
	Operations	Endowment	Facilities	Impact Total	Impact Total	(FY20 - FY22)
Agriculture and Life Sciences	5,022,128	1,745,557	10,924	6,778,609	9,183,580	11,987,866
Design	87,596	543,481	6,700	637,777	1,168,159	1,198,519
Education	963,295	76,951	0	1,040,245	306,497	757,786
Engineering	1,898,074	3,506,679	180,198	5,584,951	4,547,533	6,130,092
Humanities & Social Sciences	293,922	83,768	0	377,690	3,271,649	1,445,569
Poole College of Management	474,672	1,611,958	0	2,086,631	1,828,743	8,339,576
Natural Resources	168,986	130,804	12,800	312,590	1,734,422	1,924,475
Sciences	595,287	10,150,000	66,855	10,812,143	678,183	1,522,760
Wilson College of Textiles	7,172,754	531,520	900	7,705,174	824,319	1,860,839
Veterinary Medicine	3,889,453	1,123,545	61,758	5,074,756	4,011,276	6,872,193
Alumni Association	36,015	71,992	250	108,257	250,207	210,655
DASA	981,522	18,113,368	11,618	19,106,508	726,680	1,325,540
Libraries	17,123	399,480	0	416,603	122,216	475,305
University-wide	10,832,266	2,092,042	135	12,924,443	7,646,600	10,946,670
Athletics*	4,211,421	118,395	4,668,428	8,998,244	3,124,182	3,650,088
Total	36,644,515	40,299,540	5,020,567	81,964,623	39,424,246	58,647,932

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through October 31, 2022			Proposed Projects through October 31, 2022			Contracts & Grants Expenditures		
	2022 YTD	2023 YTD	5 YR AVERAGE	2022 YTD	2023 YTD	5 YR AVERAGE	10/31/2020	10/31/2021	10/31/2022
Chancellor	43,665	40,582	36,495	1,705,362	3,252	676,654	2,353,397	2,684,628	1,799,911
Agriculture & Life Sciences	43,318,313	47,068,168	43,803,061	228,622,484	142,328,730	165,267,224	32,221,046	32,218,016	32,449,502
Design	299,263	345,595	418,352	4,474,792	5,421,004	2,412,909	546,943	523,995	477,635
Education	5,175,628	5,178,112	7,229,760	52,542,755	41,977,281	38,220,832	6,482,189	5,845,709	5,421,533
Engineering	65,122,238	55,731,000	58,420,554	215,860,882	171,625,790	199,221,053	33,191,585	38,008,895	41,596,637
Humanities & Social Sciences	1,912,305	1,511,291	3,659,171	10,019,538	9,377,887	8,906,673	1,997,275	1,778,489	1,698,135
Poole College of Management	197,996	130,263	853,056	1,110,375	311,224	1,448,813	690,833	778,117	425,409
Natural Resources	5,998,596	7,073,743	4,805,389	21,615,638	19,573,282	19,009,379	3,703,990	3,928,502	4,280,061
Sciences	22,481,086	22,002,335	18,324,613	70,663,914	53,693,710	61,381,461	12,951,269	13,866,438	15,354,889
Wilson College of Textiles	3,226,812	9,831,658	4,448,399	9,667,038	11,824,096	10,373,235	1,599,899	1,549,783	1,828,143
Veterinary Medicine	16,557,931	8,341,564	9,478,705	35,519,974	38,867,235	40,250,490	5,147,910	12,658,055	7,738,009
Finance & Administration	51,280	52,141	43,771	51,280	19,168	34,399	0	-1,843,591	611,513
Information Technology	25,831	46,674	20,823	573,160	0	298,774	4,269	16,182	59,681
Provost	6,757,660	9,594,314	9,831,447	11,520,508	12,227,298	11,077,501	5,299,311	5,734,817	7,430,661
Research & Innovation	15,331,576	17,992,432	14,785,434	36,986,816	23,451,665	23,325,867	15,293,945	11,128,333	15,388,916
Totals:	186,500,180	184,939,872	176,159,030	700,934,516	530,701,622	581,905,264	121,483,862	128,876,369	136,560,635

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity, Office of Global Engagement, Institute for Emerging Issues.

Office of Research Commercialization Resources

[ORC Website](#)

[NSF I-Corps Mid-Atlantic Hub](#)

[Chancellor's Innovation Fund](#)

[Wolfpack Investor Network \(WIN\)](#)

[Office of Research Commercialization Advisors \(ORCA\)](#)

[ORC Impacts and Stats](#)

["Ask the Pack"](#)

[NSF I-Corps Mid-Atlantic Hub](#)

[SBTDC](#)

[SWEAT Equity Challenge](#)

[KIETS](#)

External Partners

[Council for Entrepreneurial Development \(CED\)](#)

[Bill Spruill Recent exit](#)

[2ndf.org](#)

[Association of University Technology Managers \(AUTM\)](#)

[NC Biotechnology Center](#)

Video Highlights

[Cathedral Thinking](#)

["Unlocking Innovation"](#)

[Impact of NSF Innovation Corps \(I-Corps\) pw: I-Corps1234!](#)

[Elon Musk on Failure](#)

Selected Publications

[Heartland Forward Study](#) Part 2: RESEARCH TO RENEWAL: ADVANCING UNIVERSITY TECH TRANSFER

[Part 1](#)

[The George W. Bush Institute study on The Innovation Impact of U.S. Universities](#) listed NC State as one of the top 20 universities for innovation impact.

[The Milken Institute](#), an economic think tank, cited the collaboration and innovation fostered by NC State — and particularly by Centennial Campus — as key reasons why Raleigh is the one of the top 10 best-performing large cities in the United States.