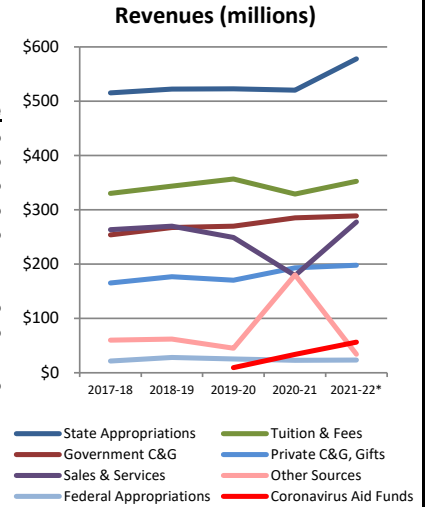


Recent History for Revenue Sources

Revenues	2017-18	2018-19	2019-20	2020-21	2021-22*	Change
Tuition & Fees	\$330,352,213	\$343,851,837	\$356,776,551	\$329,081,529	\$352,522,696	7%
Federal Appropriations	21,625,829	28,197,988	25,194,404	23,020,618	23,658,433	9%
State Appropriations	515,352,772	522,482,253	522,902,154	520,557,105	578,015,894	12%
Government Contracts & Grants	253,910,765	267,416,233	269,693,224	285,439,904	288,858,602	14%
Private Contracts, Grants, & Gift	165,326,701	176,856,148	170,667,148	193,257,759	198,030,490	20%
Other Noncapital Grants	976,193	425,302	440,961	1,264,761		
Coronavirus Aid Funds			9,457,241	34,001,077	56,398,506	
Sales & Services	263,608,903	270,041,526	249,151,047	179,038,888	277,571,723	5%
Other Sources	60,068,297	62,053,748	45,142,611	180,405,823	34,155,571	-43%
Total Revenues	\$1,611,221,674	\$1,671,325,035	\$1,649,425,340	\$1,746,067,464	\$1,809,211,915	16%

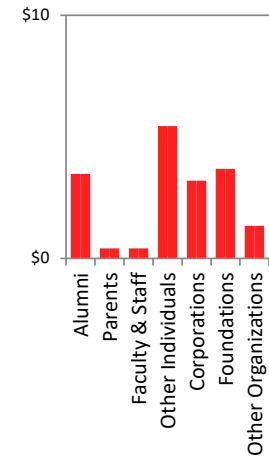


Source: Finance & Administration
* 2022 unaudited

Development and Gift Activity

As of August 31, 2022	Current			YTD FY '23 Impact Total	YTD FY '22 Impact Total	3 year Average (FY20 - FY22)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	1,714,768	346,872	50	2,061,690	4,013,586	5,124,703
Design	33,453	428,701	0	462,155	180,335	137,450
Education	798,020	1,639	0	799,659	119,094	195,459
Engineering	1,073,827	157,575	36,468	1,267,869	2,645,695	2,590,056
Humanities & Social Sciences	205,385	52,610	0	257,995	69,009	137,278
Poole College of Management	92,955	483,692	0	576,647	124,842	6,786,341
Natural Resources	77,817	74,283	12,600	164,700	97,046	524,647
Sciences	329,421	32,979	0	362,400	190,895	615,129
Wilson College of Textiles	86,027	54,175	900	141,102	356,376	753,519
Veterinary Medicine	3,393,822	662,515	612	4,056,949	2,857,426	1,957,897
Alumni Association	9,083	7,145	250	16,478	137,065	120,362
DASA	735,329	4,262	8,285	747,876	457,922	269,549
Libraries	11,447	384,819	0	396,266	20,997	213,400
University-wide	2,416,085	59,819	50	2,475,954	3,501,964	4,712,781
Athletics*	1,167,960	105,525	2,904,478	4,177,964	2,114,617	1,738,152
Total	12,145,398	2,856,611	2,963,693	17,965,703	16,886,868	25,876,722

Sources of Gifts
FYTD
(millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.
* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through August 31, 2022			Proposed Projects through August 31, 2022			Contracts & Grants Expenditures		
	2022 YTD	2023 YTD	5 YR AVERAGE	2022 YTD	2023 YTD	5 YR AVERAGE	8/31/2020	8/31/2021	8/31/2022
Chancellor	43,665	37,330	16,199	187,329	0	345,922	1,240,366	1,464,952	861,808
Agriculture & Life Sciences	18,628,534	31,408,841	23,462,301	178,476,999	45,763,151	90,018,859	13,950,840	16,133,953	15,541,638
Design	248,682	35,000	186,275	687,220	885,847	532,586	253,204	370,164	238,651
Education	2,696,925	3,022,569	4,651,904	32,322,222	7,524,178	19,495,403	3,301,488	3,162,949	3,173,589
Engineering	37,873,004	30,334,612	36,003,572	117,661,596	69,853,660	80,777,639	15,241,934	18,676,748	20,938,104
Humanities & Social Sciences	1,211,329	844,582	2,721,826	2,443,918	2,749,170	3,940,860	820,616	905,466	770,909
Poole College of Management	45,266	0	539,856	64,497	0	913,046	333,037	441,238	240,917
Natural Resources	2,509,560	5,082,892	2,763,146	16,113,592	13,382,260	11,686,084	1,778,491	1,825,033	1,813,258
Sciences	16,234,316	15,819,961	12,364,360	25,603,845	15,513,953	24,213,662	6,837,911	7,307,788	8,458,076
Wilson College of Textiles	702,692	730,688	799,583	3,801,273	1,765,090	3,756,963	762,601	731,175	799,499
Veterinary Medicine	4,891,544	6,440,372	4,557,943	6,000,189	14,596,515	19,010,757	2,254,749	6,236,267	3,421,549
Finance & Administration	0	52,141	33,515	51,280	0	30,566	0	-1,919,363	601,466
Information Technology	0	0	0	0	0	171,842	2,815	8,091	30,781
Provost	2,976,549	8,703,854	6,823,400	5,051,697	7,631,525	6,682,624	2,703,467	2,793,647	3,048,913
Research & Innovation	4,545,883	6,501,603	6,571,398	32,526,290	11,818,272	12,335,895	6,834,181	5,421,708	7,044,269
Totals:	92,607,949	109,014,445	101,495,279	420,991,947	191,483,621	273,912,709	56,315,701	63,559,816	66,983,427

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.
Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity, Office of Global Engagement, Institute for Emerging Issues.