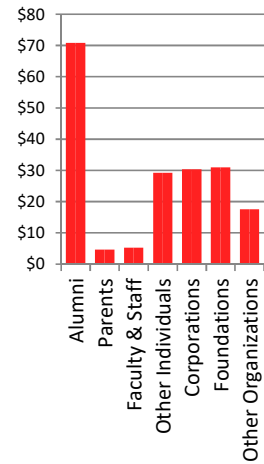


Development and Gift Activity

| As of May 31, 2022 | Current | | | YTD FY '22 | YTD FY '21 | 3 year Average |
|-------------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|
| | Operations | Endowment | Facilities | Impact Total | Impact Total | (FY19 - FY21) |
| Agriculture and Life Sciences | 24,157,249 | 11,412,040 | 7,538,504 | 43,107,793 | 42,065,770 | 37,375,466 |
| Design | 736,989 | 2,011,616 | 12,199 | 2,760,804 | 2,841,632 | 3,672,428 |
| Education | 3,392,775 | 1,153,151 | 24,500 | 4,570,426 | 13,525,812 | 7,193,427 |
| Engineering | 6,318,158 | 15,233,395 | 285,399 | 21,836,952 | 25,034,107 | 28,103,517 |
| Humanities & Social Sciences | 844,314 | 3,426,499 | 0 | 4,270,813 | 5,093,201 | 2,971,557 |
| Poole College of Management | 3,722,533 | 2,733,222 | 0 | 6,455,755 | 5,377,725 | 11,028,653 |
| Natural Resources | 1,222,008 | 2,215,064 | 45,025 | 3,482,097 | 5,958,370 | 3,872,723 |
| Sciences | 2,943,990 | 1,604,599 | 38,125 | 4,586,714 | 5,865,929 | 7,623,113 |
| Wilson College of Textiles | 1,918,537 | 2,285,481 | 53,001 | 4,257,018 | 5,812,931 | 13,406,301 |
| Veterinary Medicine | 12,713,130 | 6,625,692 | 65,977 | 19,404,798 | 33,681,143 | 30,176,189 |
| Alumni Association | 388,045 | 1,646,775 | 375 | 2,035,195 | 2,707,855 | 1,521,269 |
| DASA | 1,984,632 | 2,836,391 | 70,741 | 4,891,764 | 3,287,871 | 3,693,061 |
| Libraries | 181,633 | 1,448,475 | 647,317 | 2,277,425 | 2,159,952 | 1,853,941 |
| University-wide | 11,081,073 | 12,473,861 | 6,733 | 23,561,667 | 48,664,269 | 31,002,351 |
| Athletics* | 22,488,835 | 1,971,287 | 16,822,081 | 41,282,204 | 40,250,216 | 28,957,910 |
| Total | 94,093,900 | 69,077,547 | 25,609,978 | 188,781,424 | 242,326,785 | 212,451,907 |

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

| | Awarded Projects through June 30, 2022 | | | Proposed Projects through June 30, 2022 | | | Contracts & Grants Expenditures | | |
|------------------------------|--|--------------------|--------------------|---|----------------------|----------------------|---------------------------------|--------------------|--------------------|
| | 2021 YTD | 2022 YTD | 5 YR AVERAGE | 2021 YTD | 2022 YTD | 5 YR AVERAGE | 6/30/2020 | 6/30/2021 | 6/30/2022 |
| Chancellor | 107,500 | 396,891 | 179,776 | 1,792,556 | 2,492,522 | 1,379,211 | 4,400,000 | 6,146,769 | 6,487,184 |
| Agriculture & Life Sciences | 96,507,850 | 90,097,363 | 86,323,068 | 420,302,640 | 348,759,691 | 272,619,931 | 75,005,880 | 90,655,744 | 85,691,098 |
| Design | 1,426,203 | 2,623,103 | 1,711,791 | 1,963,257 | 8,086,710 | 3,849,400 | 1,838,196 | 1,527,940 | 1,876,274 |
| Education | 21,109,628 | 14,270,314 | 22,067,481 | 67,035,668 | 92,193,000 | 69,620,238 | 19,487,893 | 18,065,933 | 15,996,122 |
| Engineering | 107,838,280 | 129,767,822 | 114,010,354 | 567,875,033 | 561,984,857 | 548,339,468 | 94,394,280 | 94,822,978 | 102,505,966 |
| Humanities & Social Sciences | 5,272,303 | 5,857,479 | 7,129,981 | 40,173,501 | 29,215,572 | 27,795,035 | 6,452,098 | 6,114,614 | 6,280,772 |
| Poole College of Management | 2,532,166 | 313,949 | 1,828,405 | 3,890,037 | 1,852,738 | 3,182,855 | 1,613,890 | 1,876,376 | 1,587,383 |
| Natural Resources | 8,548,065 | 17,430,816 | 11,016,336 | 79,971,071 | 124,265,201 | 60,154,377 | 10,870,573 | 10,030,459 | 11,816,678 |
| Sciences | 39,275,838 | 49,676,738 | 42,962,329 | 249,373,621 | 181,848,422 | 205,494,982 | 36,651,497 | 38,132,741 | 41,422,704 |
| Wilson College of Textiles | 7,817,527 | 6,639,027 | 6,534,541 | 31,738,803 | 30,205,536 | 24,854,484 | 5,040,504 | 4,308,011 | 5,161,616 |
| Veterinary Medicine | 23,316,036 | 30,349,136 | 19,899,312 | 94,435,352 | 63,478,649 | 95,254,509 | 13,581,432 | 16,783,118 | 28,813,496 |
| Finance & Administration | 55,638 | 78,876 | 66,699 | 17,327 | 435,577 | 152,314 | 56,179 | 9,438,610 | 2,729,249 |
| Information Technology | 61,499 | 74,281 | 48,527 | 61,500 | 600,110 | 353,896 | 7,312 | 29,749 | 365,767 |
| Provost | 34,856,442 | 17,687,874 | 26,617,621 | 41,113,531 | 24,312,747 | 33,471,707 | 18,548,063 | 19,340,942 | 21,273,240 |
| Research & Innovation | 34,990,032 | 43,833,273 | 39,449,613 | 35,662,669 | 76,036,940 | 64,745,968 | 44,146,888 | 44,169,972 | 35,395,337 |
| Totals: | 383,715,007 | 409,096,942 | 379,845,834 | 1,635,406,566 | 1,545,768,272 | 1,411,268,375 | 332,094,685 | 361,443,956 | 367,402,885 |

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity, Office of Global Engagement, Institute for Emerging Issues.

References and Resources OIED Presentation

NC State University Diversity landing page: <https://www.ncsu.edu/diversity/>

[2021 D&I Report to the Board of Trustees](#)

AAAS SEA Change Initiative: <https://seachange.aaas.org/>

NC State's SEA Change Initiative: <https://diversity.ncsu.edu/sea-change/what-is-sea-change/>

Fall 2020 NC State Racial Equity Summit:

- Racial Equity Summit homepage: <https://diversity.ncsu.edu/summit/>
- Racial Equity Summit Reports: <https://diversity.ncsu.edu/summit/reports/>

2020-2021 UNC System Racial Equity Task Force reports:

<https://www.northcarolina.edu/unc-system-racial-equity-task-force/>

- UNC Racial Equity Task Force Final Report:
<https://www.northcarolina.edu/unc-system-racial-equity-task-force/>
- UNC Racial Equity Task Force Survey & Virtual Town Hall Findings:
<https://www.northcarolina.edu/wp-content/uploads/unc-system-images/racial-equity/unc-system-retf-nov-10-presentation-apco-11.10.20.pdf>

OIED Resources:

- Subscribe to the OIED Diversity Digest: <https://diversity.ncsu.edu/subscribe/>
- OIED 2020-2021 Annual Report (2021-22 coming soon):
https://diversity.ncsu.edu/wp-content/uploads/2021/12/OIED_annual_report_2021.pdf
- Learn more about prevention efforts related to Bias, Discrimination, Harassment (including sexual misconduct) at Safe at State webpage: <https://diversity.ncsu.edu/safe/>
- File a Bias, Discrimination, or Harassment Report:
<https://diversity.ncsu.edu/report-a-concern/>
- Intercultural Development Inventory:
<https://diversity.ncsu.edu/intercultural-development-inventory/>
- DEI Resources: <https://diversity.ncsu.edu/resources/>