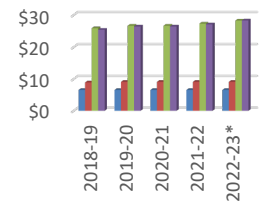


Historical of Academic Year Tuition and Fees

TUITION:	FY19-FY23					Change
	2018-19	2019-20	2020-21	2021-22	2022-23*	
Undergraduate						
Resident	\$6,535	\$6,535	\$6,535	\$6,535	\$6,535	0%
Non-Resident	\$25,878	\$26,654	\$26,654	\$27,320	\$28,276	9%
Graduate						
Resident	\$8,917	\$9,095	\$9,095	\$9,095	\$9,095	2%
Non-Resident	\$25,405	\$26,421	\$26,421	\$27,082	\$28,301	11%
Master of Business Administration (MBA)**						
Resident	\$23,042	\$23,220	\$23,220	\$23,220	\$23,220	1%
Non-Resident	\$40,015	\$41,031	\$41,031	\$41,692	\$42,911	7%
Master of Science in Computer Science**						
Resident	\$14,517	\$14,695	\$14,695	\$14,695	\$14,695	1%
Non-Resident	\$31,005	\$32,021	\$32,021	\$32,682	\$33,901	9%
Doctorate of Veterinary Medicine**						
Resident	\$16,861	\$17,039	\$17,039	\$17,039	\$17,039	1%
Non-Resident	\$44,064	\$45,080	\$45,080	\$45,741	\$46,960	7%
Mandatory Student Fees:						
Undergraduate Fees	\$2,566	\$2,566	\$2,566	\$2,596	\$2,593	1%
Graduate Fees	\$2,578	\$2,578	\$2,578	\$2,608	\$2,605	1%

Tuition (in Thousands)



* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2022. The UNC System Office guidance memo on the FY 2022-23 tuition and fee adjustments, dated September 17, 2021, stipulated there would be no tuition increases for resident undergraduate and graduate students, and increase proposals would be allowed for non-resident undergraduate and graduate students based on market driven rates.

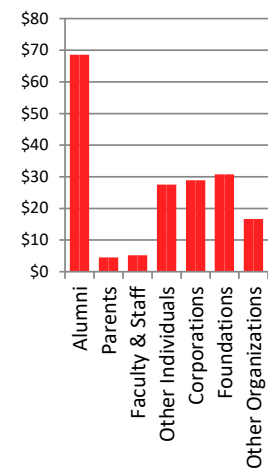
** The MBA, Master of Science in Computer Science, and Veterinary Medicine D.V.M. rates are three representative examples of the advanced programs currently charging premium tuition. Other programs are: Master of Accounting, 5-yr Bachelor of Architecture, Master of Management (MM), Master of Engineering Management (MEM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), Master of Computer Science, Master of Science in Chemical Engineering, Biomedical Engineering MS Train, and Doctorate of Design.

■ Undergraduate Resident
 ■ Graduate Resident
 ■ Undergraduate Non-Resident
 ■ Graduate Non-Resident

Development and Gift Activity

As of April 30, 2022	Current			YTD FY '22 Impact Total	YTD FY '21 Impact Total	3 year Average (FY19 - FY21)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	22,993,602	11,069,301	7,537,806	41,600,710	38,723,381	34,379,622
Design	661,767	2,010,259	12,199	2,684,225	2,598,987	3,103,139
Education	3,382,415	1,147,544	18,000	4,547,959	4,158,900	3,935,012
Engineering	6,022,978	15,000,733	283,649	21,307,359	24,106,036	25,758,849
Humanities & Social Sciences	819,047	3,424,149	0	4,243,195	5,077,425	2,896,679
Poole College of Management	3,715,841	2,549,870	0	6,265,711	4,995,159	10,862,147
Natural Resources	1,151,850	2,208,189	44,590	3,404,629	5,859,522	3,690,372
Sciences	2,902,942	1,493,349	38,125	4,434,416	5,758,265	7,528,546
Wilson College of Textiles	1,878,265	2,277,131	53,000	4,208,396	5,733,799	13,320,533
Veterinary Medicine	12,129,486	6,447,729	65,977	18,643,192	33,474,877	27,705,245
Alumni Association	122,172	1,519,383	375	1,641,930	2,478,808	1,371,985
DASA	1,871,932	2,908,584	70,741	4,851,257	3,191,400	3,533,431
Libraries	172,147	1,440,698	647,317	2,260,162	2,135,079	1,824,903
University-wide	11,071,044	12,388,100	6,733	23,465,877	47,871,883	30,374,302
Athletics*	21,883,959	1,297,587	15,352,672	38,534,218	37,532,880	26,847,727
Total	90,779,449	67,182,605	24,131,184	182,093,237	223,696,401	197,132,493

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through April 30, 2022			Proposed Projects through April 30, 2022			Contracts & Grants Expenditures		
	2021 YTD	2022 YTD	5 YR AVERAGE	2021 YTD	2022 YTD	5 YR AVERAGE	4/30/2020	4/30/2021	4/30/2022
Chancellor	82,500	371,891	143,056	1,634,056	2,167,522	1,264,466	4,162,442	5,367,242	5,715,770
Agriculture & Life Sciences	75,372,626	79,459,534	73,775,975	381,285,493	319,165,170	237,322,955	61,682,882	76,746,038	71,958,084
Design	744,645	2,321,479	1,445,655	1,216,799	7,253,956	3,268,601	1,496,334	1,262,554	1,633,919
Education	17,259,340	10,941,816	16,466,958	57,923,948	88,764,214	61,041,408	16,120,256	14,688,873	13,269,012
Engineering	92,535,494	108,688,342	96,022,320	495,279,407	426,536,124	449,299,579	77,763,153	77,737,216	82,617,282
Humanities & Social Sciences	4,388,943	5,016,138	5,958,585	38,239,059	19,239,203	21,560,263	5,340,486	4,967,202	4,727,719
Poole College of Management	2,468,748	313,949	1,786,594	3,820,831	1,787,140	2,993,924	1,191,640	1,469,322	1,300,450
Natural Resources	5,750,841	15,681,883	9,296,566	68,541,742	50,064,810	39,792,043	9,119,086	8,238,288	9,917,696
Sciences	34,121,205	38,937,327	32,914,731	234,067,291	140,277,610	174,652,617	29,506,688	30,323,765	33,085,285
Wilson College of Textiles	7,304,606	6,090,507	5,884,776	24,756,030	26,748,205	21,106,478	4,246,537	3,690,328	4,172,195
Veterinary Medicine	17,315,683	26,608,127	16,186,591	85,005,455	56,527,378	80,625,217	10,959,947	13,755,846	25,066,948
Finance & Administration	38,311	78,876	62,833	17,327	131,017	91,002	47,030	3,129,820	2,329,873
Information Technology	61,499	47,331	33,389	61,500	600,110	353,896	2,896	21,933	125,602
Provost	26,786,655	9,668,947	14,476,533	34,134,220	23,684,771	25,245,897	16,098,996	15,902,991	18,447,912
Research & Innovation	27,976,347	34,420,116	32,389,764	25,524,972	67,296,775	44,259,483	35,708,771	37,668,154	28,507,147
Totals:	312,207,443	338,646,263	306,844,326	1,451,508,130	1,230,244,005	1,162,877,831	273,447,143	294,969,573	302,874,894

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity, Office of Global Engagement, Institute for Emerging Issues.

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OGC Quick Reference Guide

FAQ's	https://generalcounsel.ncsu.edu/legal-faqs/
Contracts Library (University Log-in is Required)	https://generalcounsel.ncsu.edu/legal-resources/contracts-library/
Lawsuits, Litigation, and Subpoenas	https://generalcounsel.ncsu.edu/lawsuits-and-litigation-faqs/
Public Records	https://generalcounsel.ncsu.edu/legal-topics/governance/open-meetings/
UNC System Records Retention & Disposition Schedule	https://archives.ncdcr.gov/media/1023/open
Policies, Rules, and Regulations	https://policies.ncsu.edu/
Compliance and Integrity Program	https://compliance.ncsu.edu
Hotlines and Reporting	https://compliance.ncsu.edu/reporting/hotlines/