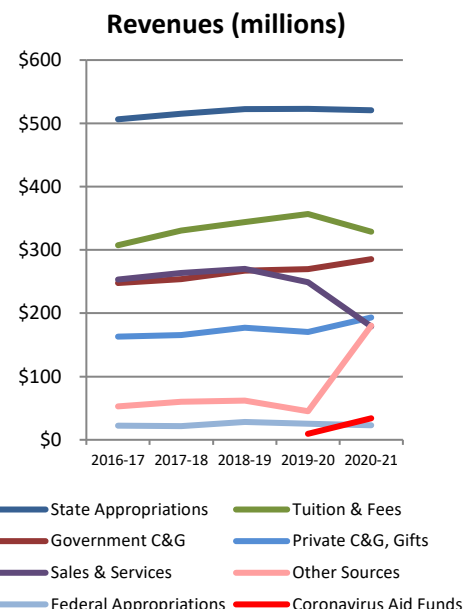


Recent History for Revenue Sources

Revenues	2016-17	2017-18	2018-19	2019-20	2020-21	Change
Tuition & Fees	\$307,439,091	\$330,352,213	\$343,851,837	\$356,776,551	\$329,081,529	7%
Federal Appropriations	22,562,648	21,625,829	28,197,988	25,194,404	23,020,618	2%
State Appropriations	506,418,963	515,352,772	522,482,253	522,902,154	520,557,105	3%
Government Contracts & Grants	247,742,766	253,910,765	267,416,233	269,693,224	285,439,904	15%
Private Contracts, Grants, & Gifts	163,034,249	165,326,701	176,856,148	170,667,148	193,257,759	19%
Other Noncapital Grants	530,255	976,193	425,302	440,961	1,264,761	139%
Coronavirus Aid Funds				9,457,241	34,001,077	
Sales & Services	253,461,699	263,608,903	270,041,526	249,151,047	179,038,888	-29%
Other Sources	52,602,631	60,068,297	62,053,748	45,142,611	180,405,823	243%
Total Revenues	\$1,553,792,302	\$1,611,221,674	\$1,671,325,035	\$1,649,425,340	\$1,746,067,464	12%

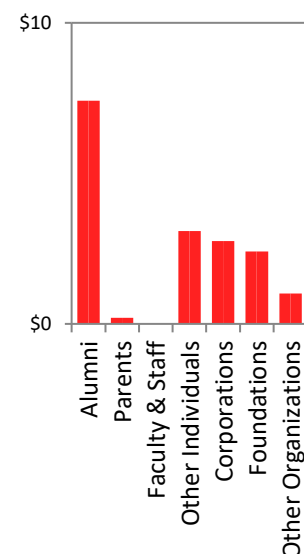


Source: Finance & Administration

Development and Gift Activity

As of August 31, 2021	Current			YTD FY '22 Impact Total	YTD FY '21 Totals	3 year Average (FY 19 - FY21)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	2,233,742	1,776,794	3,050	4,013,586	7,686,160	4,631,505
Design	77,311	101,625	1,399	180,335	104,576	210,107
Education	15,205	103,889	0	119,094	229,565	174,890
Engineering	811,399	1,826,353	7,943	2,645,695	1,413,542	2,492,804
Humanities & Social Sciences	62,084	6,925	0	69,009	94,930	129,892
Poole College of Management	83,888	40,954	0	124,842	302,510	6,895,688
Natural Resources	66,534	19,262	11,250	97,046	189,065	528,086
Sciences	58,038	132,857	0	190,895	1,203,487	621,009
Wilson College of Textiles	223,956	132,420	0	356,376	1,076,000	689,551
Veterinary Medicine	772,690	2,084,736	0	2,857,426	1,437,782	2,917,391
Alumni Association	12,441	124,624	0	137,065	207,258	125,078
DASA	404,816	40,848	12,258	457,922	64,519	137,309
Libraries	15,695	5,302	0	20,997	288,849	229,852
University-wide	2,489,511	1,012,403	50	3,501,964	3,017,509	4,436,364
Athletics*	2,114,617	0	0	2,114,617	1,236,559	1,116,960
Total	9,441,928	7,408,992	35,949	16,886,868	18,552,311	25,336,486

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through August 31 2021			Proposed Projects through August 31 2021			Contracts & Grants Expenditures		
	2021 YTD	2022 YTD	5 YR AVERAGE	2021 YTD	2022 YTD	5 YR AVERAGE	8/31/2019	8/31/2020	8/31/2021
Chancellor	0	43,665	8,733	1,524,056	187,329	348,971	1,064,994	1,890,045	1,467,929
Agriculture & Life Sciences	22,698,083	18,628,534	18,652,026	123,383,286	179,160,718	87,419,282	19,921,662	22,353,303	16,671,365
Design	189,556	248,682	202,213	398,644	687,220	617,343	402,429	428,212	370,547
Education	8,511,272	2,696,925	4,672,541	18,791,054	32,322,222	18,603,019	5,972,240	5,053,095	3,251,484
Engineering	30,086,924	37,831,581	35,362,387	79,072,807	118,297,664	78,042,885	27,783,565	24,451,009	19,621,589
Humanities & Social Sciences	1,722,319	1,211,329	2,826,302	6,216,363	2,443,918	4,153,492	1,614,294	1,579,376	923,944
Poole College of Management	60,486	45,266	571,056	1,317,277	64,497	1,162,269	428,738	495,013	450,009
Natural Resources	1,848,981	2,509,560	2,157,135	12,074,902	18,953,416	10,589,620	3,080,140	2,884,087	1,914,957
Sciences	8,220,708	16,234,316	12,224,389	32,245,221	25,500,268	26,072,291	10,866,518	9,731,043	7,546,561
Wilson College of Textiles	415,376	702,692	823,131	11,020,526	3,801,273	3,901,084	1,429,657	1,196,325	772,518
Veterinary Medicine	7,356,993	4,891,543	3,733,420	27,011,103	6,000,189	18,668,702	2,539,428	3,740,031	6,346,744
Finance & Administration	0	0	23,087	0	51,280	30,566	20,004	0	-1,919,363
Information Technology	0	0	0	0	0	171,842	0	2,794	8,091
Provost	1,373,266	2,976,549	6,411,970	3,083,205	5,051,697	6,417,800	3,917,292	4,108,893	3,063,194
Research & Innovation	5,797,147	4,587,306	6,026,841	4,971,916	32,526,290	10,638,536	10,091,773	11,091,343	5,562,104
Totals:	88,281,111	92,607,948	93,695,230	321,110,360	425,047,981	266,837,702	89,132,734	89,004,570	66,051,672

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity,

Fall 2021 Resources – Websites

Please check these NC State websites frequently for updated COVID-19 information and related campus operations.

Protect the Pack Website:

<https://www.ncsu.edu/coronavirus/>

- [Testing \(Fall Programming\)](#)
- [COVID-19 self-reporting forms](#)
- [Vaccine FAQ \(September 2021\)](#)

Working@NC State during COVID-19:

<https://emmc.ehps.ncsu.edu/workingnc-state-during-covid-19/>

- [Testing exception request information](#)
- [Addressing COVID in your campus setting](#)
- [International travel exception request process](#)
- [Face covering information/examples](#)

University Human Resources:

<https://hr.ncsu.edu/>

- [Pandemic guidelines, resources and support programs](#)
- [On-site and Flexible Work guidance](#)