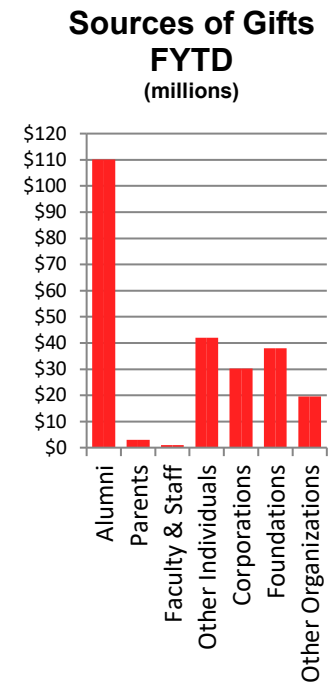


Development and Gift Activity

As of June 30, 2021	Current			YTD FY '21	YTD FY '20	3 year Average
	Operations	Endowment	Facilities	Impact Total	Totals	(FY18 - FY20)
Agriculture and Life Sciences	27,089,258	12,343,146	3,878,317	43,310,721	51,674,676	45,002,281
Design	1,520,088	1,507,746	0	3,027,833	4,669,710	3,472,599
Education	13,025,397	731,480	250,000	14,006,877	3,490,523	7,183,703
Engineering	10,241,118	15,190,702	1,219,690	26,651,510	43,103,398	34,637,657
Humanities & Social Sciences	1,877,011	3,402,211	0	5,279,222	1,730,079	3,036,266
Poole College of Management	3,665,723	1,913,640	0	5,579,363	24,405,196	11,473,819
Natural Resources	1,828,133	4,067,588	57,758	5,953,480	3,880,337	3,643,329
Sciences	3,773,500	2,064,650	81,795	5,919,945	7,174,699	9,131,732
Wilson College of Textiles	1,613,024	4,285,124	0	5,898,148	4,607,489	13,613,865
Veterinary Medicine	10,083,117	23,644,606	145,543	33,873,265	33,621,066	24,194,917
Alumni Association	1,278,046	1,442,535	1,075	2,721,656	604,722	1,139,110
DASA	1,790,259	1,505,907	130,647	3,426,813	5,606,205	3,426,894
Libraries	488,675	1,713,358	3,625	2,205,658	2,359,847	2,344,504
University-wide	12,211,620	37,379,816	73,818	49,665,254	24,326,550	31,058,860
Athletics*	26,434,740	10,051,456	27,070	36,513,265	24,102,484	30,233,768
Total	116,919,710	121,243,964	5,869,337	244,033,011	235,356,981	223,593,302



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.
 * Includes gift information provided by the NCSU Student Aid Association.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through June 30 2021			Proposed Projects through June 30 2021			Contracts & Grants Expenditures		
	2020 YTD	2021 YTD	5 YR AVERAGE	2020 YTD	2021 YTD	5 YR AVERAGE	6/30/2019	6/30/2020	6/30/2021
Chancellor	175,026	107,500	140,215	329,026	1,797,556	1,655,551	3,936,999	4,400,000	6,146,769
Agriculture & Life Sciences	96,914,740	97,526,446	91,601,908	232,178,587	421,333,517	245,955,248	71,266,429	75,005,880	90,606,237
Design	2,134,654	1,426,203	1,584,923	2,507,836	1,963,257	3,750,042	1,586,952	1,838,196	1,527,940
Education	14,252,142	21,109,628	23,127,134	53,255,192	67,055,668	58,876,322	18,276,838	19,487,893	18,065,933
Engineering	124,033,678	106,519,684	109,512,331	626,415,915	566,750,501	521,610,936	94,508,815	94,394,280	94,822,978
Humanities & Social Sciences	9,636,968	5,487,210	7,446,578	23,084,440	40,173,501	28,741,440	7,199,665	6,452,098	6,114,614
Poole College of Management	3,249,149	2,532,166	2,013,846	5,902,319	3,890,037	3,448,635	1,577,046	1,613,890	1,876,376
Natural Resources	11,285,253	8,523,065	10,775,668	21,229,977	80,329,832	47,447,842	10,061,650	10,870,573	10,030,459
Sciences	38,124,866	39,275,838	41,402,496	196,881,058	252,515,566	219,172,837	38,806,508	36,651,497	38,132,741
Wilson College of Textiles	6,311,698	7,817,527	8,257,026	30,597,163	31,689,358	24,659,055	5,277,228	5,040,504	4,308,011
Veterinary Medicine	20,033,673	23,316,036	16,094,228	111,133,458	94,439,912	97,668,332	11,318,534	13,581,432	16,832,625
Finance & Administration	69,485	55,638	61,895	71,755	17,327	75,951	50,718	56,179	9,438,610
Information Technology	10,112	61,499	33,671	0	61,500	233,874	47,417	7,312	29,749
Provost	34,986,687	34,856,442	25,272,016	48,779,674	42,331,051	33,163,110	20,327,307	18,548,063	19,340,942
Research & Innovation	36,728,713	34,800,125	41,833,482	59,299,814	35,738,442	77,849,662	43,397,414	44,146,888	44,169,972
Totals:	397,946,844	383,415,007	379,157,418	1,411,666,214	1,640,087,025	1,364,308,837	327,639,518	332,094,685	361,443,956

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.
 Chancellor's expenditures include External Affairs, Partnerships and Economic Development. Provost's expenditures include: Graduate School, McKimmon Center, Division of Academic and Student Affairs, University Libraries, Enrollment Management and Services, Digital Education and Learning Technology Applications, Office for Institutional Equity and Diversity, Office of Global Engagement, Institute for Emerging Issues.

Office of General Counsel
304 Holladay Hall
919-513-7838
GeneralCounsel.ncsu.edu

Office of General Counsel Contact Information		
Attorneys and Staff	Phone	Email
Allison Newhart, Vice Chancellor and General Counsel	513-7838	anewhar
Katie Price, Executive Assistant to the Vice Chancellor and General Counsel	513-7838	krprice2
Shawn Troxler, Deputy General Counsel	515-1527	sctroxle
Mike Fausnight, Associate General Counsel	515-2696	msfausni
Sarah Lannom, Associate General Counsel	515-2333	salannom
Betsy Lanzen, Associate General Counsel	515-8484	eclanzen
Mike Jung, Associate General Counsel	513-0234	mrjung
Brent McConkey, Associate General Counsel	513-4051	bwmccconk
Kristen Meeks, University Compliance, Ethics, and Risk Management Officer	515-3607	kameeks
Lynda Mottershead, Public Records Officer	515-2003	lgmotter
Deborah Harvey, Business Manager	515-1999	dgharvey
Kathryn Bogle, Paralegal	515-1526	kcbogle

OGC Quick Reference Guide

FAQs	https://generalcounsel.ncsu.edu/legal-faqs/
Contracts Library	https://generalcounsel.ncsu.edu/legal-resources/contracts-library/
Subpoenas, Court Orders & Search Warrants	https://generalcounsel.ncsu.edu/legal-topics/lawsuits-and-litigation/subpoenas-court-orders-and-search-warrants/
Open Meetings	https://generalcounsel.ncsu.edu/legal-topics/governance/open-meetings/
UNC System Records Retention & Disposition Schedule	https://archives.ncdcr.gov/media/1023/open
NCSU Records Retention & Disposition Schedule	https://policies.ncsu.edu/regulation/reg-01-25-12/
Policies, Rules, and Regulations	https://policies.ncsu.edu/
Compliance and Integrity Program	https://compliance.ncsu.edu
Hotlines and Reporting	https://compliance.ncsu.edu/reporting/hotlines/