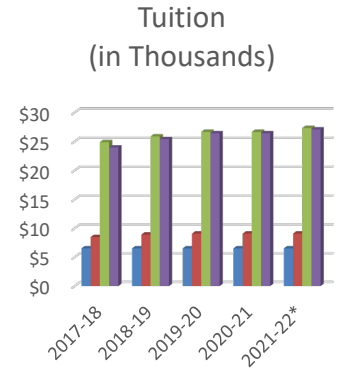


History of Academic Year Tuition and Fees

TUITION:	2017-18	2018-19	2019-20	2020-21	2021-22*	FY22 Change
Undergraduate						
Resident	\$6,535	\$6,535	\$6,535	\$6,535	\$6,535	0%
Non-Resident	\$24,883	\$25,878	\$26,654	\$26,654	\$27,320	10%
Graduate						
Resident	\$8,492	\$8,917	\$9,095	\$9,095	\$9,095	7%
Non-Resident	\$23,967	\$25,405	\$26,421	\$26,421	\$27,082	13%
Master of Business Administration (MBA)**						
Resident	\$22,617	\$23,042	\$23,220	\$23,220	\$23,220	3%
Non-Resident	\$38,577	\$40,015	\$41,031	\$41,031	\$41,692	8%
Master of Science in Computer Science**						
Resident	\$14,092	\$14,517	\$14,695	\$14,695	\$14,695	4%
Non-Resident	\$29,567	\$31,005	\$32,021	\$32,021	\$32,682	11%
Doctorate of Veterinary Medicine**						
Resident	\$16,436	\$16,861	\$17,039	\$17,039	\$17,039	4%
Non-Resident	\$42,626	\$44,064	\$45,080	\$45,080	\$45,741	7%
Mandatory Student Fees:						
Undergraduate Fees	\$2,523	\$2,566	\$2,566	\$2,566	\$2,596	3%
Graduate Fees	\$2,535	\$2,578	\$2,578	\$2,578	\$2,608	3%



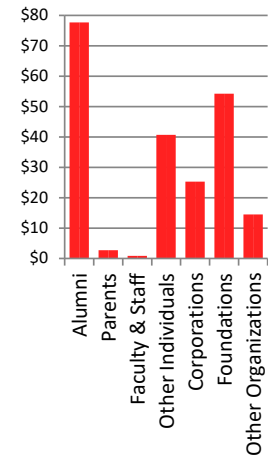
* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2021. The UNC System Office guidance memo on the FY 2021-22 tuition and fee adjustments, dated September 18, 2020, stipulated there would be no tuition increases for resident undergraduate and graduate students, and increase proposals would be allowed for non-resident undergraduate and graduate students based on market driven rates.

** The MBA, Master of Science in Computer Science, and Veterinary Medicine D.V.M. rates are three representative examples of the advanced programs currently charging premium tuition. Other programs are: Master of Accounting, 5-yr Bachelor of Architecture, Master of Management (MM), Master of Engineering Management (MEM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), Master of Computer Science, Master of Science in Chemical Engineering, Biomedical Engineering MS Train, and Doctorate of Design.

Development and Gift Activity

As of April 30, 2021	Current			YTD FY '21 Impact Total	YTD FY '20 Totals	3 year Average (FY18 - FY20)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	23,215,417	10,652,793	3,066,270	36,934,480	38,765,257	32,822,008
Design	1,368,076	1,156,971	0	2,525,047	4,555,681	2,764,231
Education	3,709,176	424,803	0	4,133,980	3,195,013	2,961,153
Engineering	9,221,743	13,445,904	1,182,374	23,850,021	35,080,369	29,549,103
Humanities & Social Sciences	1,487,660	3,777,858	0	5,265,518	1,311,386	1,883,466
Poole College of Management	3,515,909	1,658,883	0	5,174,792	24,154,597	11,117,463
Natural Resources	1,575,243	3,848,379	51,758	5,475,381	3,401,865	2,998,148
Sciences	2,434,461	2,052,022	46,645	4,533,127	6,859,442	8,240,794
Wilson College of Textiles	1,310,339	4,228,364	0	5,538,702	4,508,000	13,228,705
Veterinary Medicine	9,243,321	23,653,545	135,545	33,032,411	26,933,836	20,566,408
Alumni Association	1,176,549	1,354,568	925	2,532,041	310,826	1,013,183
DASA	1,636,811	1,312,928	129,387	3,079,126	4,209,330	2,522,834
Libraries	470,209	1,693,616	3,625	2,167,450	2,323,113	1,934,869
University-wide	11,511,828	36,490,300	37,648	48,039,776	23,052,633	26,200,880
Athletics*	24,145,068	9,601,456	27,070	33,773,594	19,986,892	15,332,437
Total	96,021,810	115,352,389	4,681,247	216,055,445	198,648,242	173,135,681

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the NCSU Student Aid Association (cash receipts only)

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through April 30, 2021			Proposed Projects through April 30, 2021			Contracts & Grants Expenditures		
	2020 YTD	2021 YTD	5 YR AVERAGE	2020 YTD	2021 YTD	5 YR AVERAGE	4/30/2019	4/30/2020	4/30/2021
Chancellor	175,026	82,500	108,095	255,026	1,634,056	1,604,406	3,356,463	4,404,844	5,716,396
Agriculture & Life Sciences	86,747,736	75,920,812	79,549,280	182,018,644	381,526,490	213,109,160	57,923,595	61,682,882	76,746,038
Design	2,101,881	744,645	1,168,749	2,275,455	1,216,799	3,299,695	1,251,741	1,496,334	1,262,554
Education	13,142,578	17,259,340	17,831,819	52,096,460	57,943,948	50,361,265	13,789,140	16,120,256	14,688,873
Engineering	109,481,295	91,516,898	92,841,187	526,035,900	494,292,704	437,350,940	76,971,876	77,763,153	77,737,535
Humanities & Social Sciences	7,799,757	4,603,850	6,300,373	15,817,003	38,239,059	22,642,811	5,996,845	5,340,486	4,967,202
Poole College of Management	3,157,008	2,468,748	1,910,626	5,539,572	3,820,831	3,211,414	1,206,512	1,191,640	1,469,322
Natural Resources	10,017,767	5,725,841	7,987,135	19,138,974	68,806,489	37,582,301	8,090,148	9,119,086	8,238,288
Sciences	28,734,638	31,971,128	30,993,985	173,735,008	228,513,816	187,485,370	31,365,546	29,506,688	30,323,765
Wilson College of Textiles	6,076,495	7,304,606	7,377,451	25,895,410	24,706,585	21,263,295	4,565,018	4,246,537	3,690,328
Veterinary Medicine	15,389,936	17,807,683	12,940,036	87,742,634	85,005,455	81,860,394	9,621,956	10,959,947	13,755,846
Finance & Administration	69,485	38,311	58,430	71,755	17,327	65,199	39,349	47,030	3,129,820
Information Technology	10,112	61,499	23,923	0	61,500	233,874	38,987	2,896	21,933
Provost	15,444,336	26,786,655	14,466,937	21,389,205	35,351,740	24,817,385	17,171,033	15,856,594	15,553,837
Research & Innovation	33,278,773	29,936,517	34,923,002	53,122,961	34,233,547	60,479,431	36,408,996	35,708,771	37,668,154
Totals:	331,626,823	312,229,033	308,481,029	1,165,134,007	1,455,370,346	1,145,366,940	267,797,205	273,447,143	294,969,892

Provost's expenditures include: Graduate School, McKimmon, DASA, Libraries, EMAS, Academic Outreach, Equity & Diversity, International Affairs.

Chancellor's expenditures include the Institute for Emerging Issues.

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

References and Resources

Fall 2019 NC State Student Campus Climate Survey:

<https://isa.ncsu.edu/surveys/studentalumni-surveys/campus-climate-survey>

Spring 2020 Employee Engagement Survey:

<https://hr.ncsu.edu/employee-engagement-survey>

Fall 2020 NC State Racial Equity Summit

Racial Equity Summit Homepage: <https://diversity.ncsu.edu/summit>

Racial Equity Summit Reports: <https://diversity.ncsu.edu/summit/reports>

2020-2021 UNC System Racial Equity Task Force

UNC Racial Equity Task Force Final Report: <https://www.northcarolina.edu/unc-system-racial-equity-task-force>

UNC Racial Equity Task Force Survey & Virtual Town Hall Findings:

<https://www.northcarolina.edu/wp-content/uploads/unc-system-images/racial-equity/unc-system-retf-nov-10-presentation-apco-11.10.20.pdf>

AAAS SEA Change Initiative:

<https://seachange.aaas.org>

Office for Institutional Equity and Diversity Resources

Subscribe to the OIED Diversity Digest:

<https://diversity.ncsu.edu/subscribe>

OIED 2019-2020 Annual Report:

https://diversity.ncsu.edu/wp-content/uploads/2020/10/OIED_Annual_Report_2020.pdf

Learn more about prevention efforts related to Bias, Discrimination, Harassment (including sexual misconduct) on the Safe at State webpage: <https://diversity.ncsu.edu/safe>

File a Bias, Discrimination, or Harassment Report: <https://diversity.ncsu.edu/report-a-concern>

Intercultural Development Inventory:

<https://diversity.ncsu.edu/intercultural-development-inventory>

DEI Resources:

<https://diversity.ncsu.edu/resources>

NC State University Diversity landing page:

<https://www.ncsu.edu/diversity>