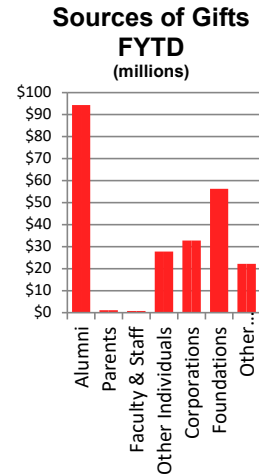


**Development and Gift Activity**

As of June 30, 2020	Current			Year-to-date FY20 Totals	Year-to-date FY19 Totals	3 year Average (FY17-FY19)
	Operations	Endowment	Facilities			
Agriculture and Life Sciences	35,475,328	13,391,726	2,807,622	51,674,676	42,233,271	55,814,685
Design	1,581,244	3,083,466	5,000	4,669,710	3,555,120	2,486,360
Education	2,203,746	1,285,728	1,050	3,490,523	4,700,521	7,888,708
Engineering	28,369,191	13,313,534	1,420,673	43,103,398	21,522,229	27,866,436
Humanities & Social Sciences	1,116,186	613,893	0	1,730,079	3,117,500	3,687,075
Poole College of Management	4,189,662	20,215,534	0	24,405,196	3,689,359	5,117,377
Natural Resources	1,416,184	2,285,670	178,483	3,880,337	2,545,689	3,423,821
Sciences	3,255,718	3,889,669	29,312	7,174,699	11,464,945	7,633,804
Wilson College of Textiles*	3,148,587	1,348,937	35,000	4,532,524	32,009,877	13,424,417
Veterinary Medicine	12,368,666	21,179,755	72,645	33,621,066	25,436,793	18,761,714
Alumni Association	86,825	517,128	769	604,722	1,100,736	1,211,486
DASA	3,307,796	1,150,450	147,958	4,606,205	2,160,403	3,384,355
Libraries	185,319	1,329,528	845,000	2,359,847	1,094,674	2,648,618
University-wide	10,504,474	14,039,746	782,330	25,326,550	26,770,661	38,146,416
Athletics**	22,813,679	753,745	535,060	24,102,484	38,646,577	28,576,806
<b>Total</b>	<b>130,022,605</b>	<b>98,398,509</b>	<b>6,860,903</b>	<b>235,282,017</b>	<b>220,048,354</b>	<b>220,072,078</b>



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

\* Includes gift information provided by the North Carolina Textiles Foundation

\*\* Includes gift information provided by the NCSU Student Aid Association (cash receipts only)

**Sponsored Program Activity, Awards and Proposals**

	Awarded Projects through June 30, 2020			Proposed Projects through June 30, 2020			Contracts & Grants Expenditures		
	2019 YTD	2020 YTD	5 YR AVERAGE	2019 YTD	2020 YTD	5 YR AVERAGE	6/30/2018	6/30/2019	6/30/2020
Chancellor	185,995	175,026	128,955	170,995	329,026	1,582,711	124,667	4,126,027	4,722,612
Agriculture & Life Sciences	85,936,421	96,790,814	86,608,597	192,621,671	231,763,934	193,448,286	67,633,412	71,266,429	75,005,880
Design	566,574	2,134,654	1,552,091	2,244,849	2,531,284	3,930,848	1,110,219	1,586,952	1,838,196
Education	30,447,418	14,252,142	20,824,290	70,651,007	53,429,800	54,363,864	13,920,534	18,276,838	19,487,893
Engineering	118,408,913	124,455,054	106,168,885	513,891,110	625,921,950	478,432,594	88,563,159	94,508,815	94,394,280
Humanities & Social Sciences	7,988,976	9,880,472	7,795,124	22,614,896	23,084,440	25,600,238	7,058,372	7,199,665	6,452,098
Poole College of Management	1,723,666	3,272,169	1,630,355	1,786,431	5,925,339	3,251,800	1,727,398	1,577,046	1,613,890
Natural Resources	9,675,421	11,285,253	11,197,030	40,382,257	21,229,977	37,923,209	10,387,427	10,061,650	10,870,573
College of Sciences	39,979,134	38,124,866	40,594,317	214,171,127	197,899,659	219,982,856	41,222,658	38,806,508	36,645,459
Wilson College of Textiles	5,824,316	6,311,698	8,982,498	15,031,020	30,597,163	22,024,301	5,197,003	5,277,228	5,040,504
Veterinary Medicine	14,542,901	20,033,673	13,495,444	121,545,102	111,644,789	89,963,355	10,181,129	11,318,534	13,581,432
Finance & Administration	0	10,112	21,371	1,011,128	0	421,559	58,012	50,718	56,179
Information Technology	16,017,464	34,836,687	24,382,999	23,613,655	48,779,674	31,491,438	0	47,417	7,312
Provost	41,632,306	36,878,713	48,663,375	92,690,378	59,204,906	80,250,297	20,957,559	20,138,279	18,225,451
Research & Innovation	63,732	69,485	61,669	168,982	71,755	83,458	42,659,962	43,397,414	44,146,888
<b>Totals:</b>	<b>372,993,237</b>	<b>398,510,818</b>	<b>372,107,003</b>	<b>1,312,594,608</b>	<b>1,412,413,696</b>	<b>1,242,750,815</b>	<b>310,801,510</b>	<b>327,639,518</b>	<b>332,088,646</b>

Provost's expenditures include: Graduate School, McKimmon, DASA, Libraries, EMAS, Academic Outreach, Equity & Diversity, International Affairs.

Chancellor's expenditures include the Institute for Emerging Issues.

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.