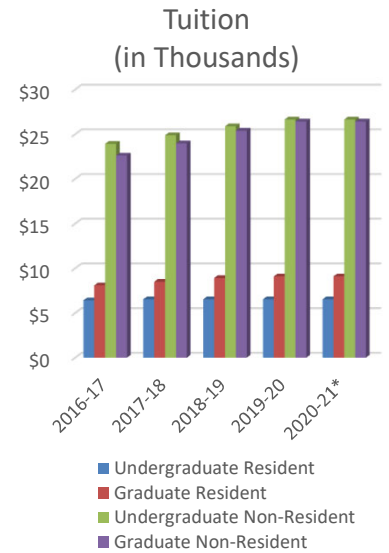


5-Year History of Tuition and Mandatory Fee Rates

TUITION:	FY17 to FY21					Change
	2016-17	2017-18	2018-19	2019-20	2020-21*	
Undergraduate						
Resident	\$6,407	\$6,535	\$6,535	\$6,535	\$6,535	2%
Non-Resident	\$23,926	\$24,883	\$25,878	\$26,654	\$26,654	11%
Graduate						
Resident	\$8,088	\$8,492	\$8,917	\$9,095	\$9,095	12%
Non-Resident	\$22,610	\$23,967	\$25,405	\$26,421	\$26,421	17%
Master of Business Administration (MBA)**						
Resident	\$21,213	\$22,617	\$23,042	\$23,220	\$23,220	9%
Non-Resident	\$36,220	\$38,577	\$40,015	\$41,031	\$41,031	13%
Master of Science in Computer Science**						
Resident	\$12,888	\$14,092	\$14,517	\$14,695	\$14,695	14%
Non-Resident	\$27,410	\$29,567	\$31,005	\$32,021	\$32,021	17%
Doctorate of Veterinary Medicine**						
Resident	\$16,032	\$16,436	\$16,861	\$17,039	\$17,039	6%
Non-Resident	\$41,269	\$42,626	\$44,064	\$45,080	\$45,080	9%
Mandatory Student Fees:						
Undergraduate Fees	\$2,473	\$2,523	\$2,566	\$2,566	\$2,566	4%
Graduate Fees	\$2,484	\$2,535	\$2,578	\$2,578	\$2,578	4%



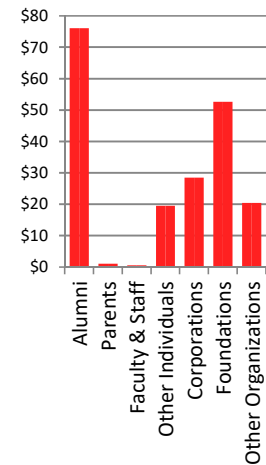
* Tuition and fee rates included on this schedule are based on prior year rates approved by the Board of Governors in March 2019. The UNC Board of Governors Committee on Budget and Finance voted to not increase tuition and fees for FY 2020-21, a full vote of the Board of Governors will occur at the May 2020 meeting (May 19th-20th). G.S. 116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of the General Assembly.

** The MBA, Master of Science in Computer Science, and Veterinary Medicine D.V.M. rates are three representative examples of the advanced programs currently charging premium tuition. Other programs are: Master of Accounting, 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Science in Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), Master of Computer Science, Master of Science in Chemical Engineering, Biomedical Engineering MS Train, and Doctorate of Design.

Development and Gift Activity

As of April 30, 2020	Current		Facilities	Year-to-date FY20 Totals	Year-to-date FY19 Totals	3 year Average (FY17-FY19)
	Operations	Endowment				
Agriculture and Life Sciences	30,733,186	5,399,779	2,632,292	38,765,257	30,998,869	44,471,433
Design	1,547,810	3,002,871	5,000	4,555,681	2,038,358	1,424,467
Education	1,910,135	1,284,128	750	3,195,013	4,495,506	3,506,966
Engineering	27,085,872	6,701,427	1,293,070	35,080,369	17,701,859	24,090,833
Humanities & Social Sciences	803,393	507,993	0	1,311,386	2,401,731	2,369,742
Poole College of Management	4,051,460	20,103,137	0	24,154,597	3,627,973	4,712,449
Natural Resources	885,688	2,337,693	178,483	3,401,865	1,782,268	2,636,932
Sciences	3,000,116	3,830,014	29,312	6,859,442	10,029,955	6,539,218
Wilson College of Textiles*	3,083,733	1,389,267	35,000	4,508,000	31,640,351	12,748,698
Veterinary Medicine	11,297,417	15,563,774	72,645	26,933,836	21,727,712	15,112,479
Alumni Association	68,373	241,783	669	310,826	1,088,862	1,091,465
DASA	2,991,914	1,069,658	147,758	4,209,330	1,970,706	2,829,224
Libraries	155,917	1,322,196	845,000	2,323,113	1,015,907	1,994,064
University-wide	9,453,868	12,817,598	781,166	23,052,633	25,001,934	33,139,826
Athletics**	19,704,692	282,200	0	19,986,892	17,552,191	14,223,701
Total	116,773,576	75,853,520	6,021,147	198,648,242	173,074,180	170,891,496

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the North Carolina Textiles Foundation

** Includes gift information provided by the NCSU Student Aid Association (cash receipts only)

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through April 30, 2020			Proposed Projects through April 30, 2020			Contracts & Grants Expenditures		
	2019 YTD	2020 YTD	5 YR AVERAGE	2019 YTD	2020 YTD	5 YR AVERAGE	4/30/2018	4/30/2019	4/30/2020
Chancellor	68,621	175,026	101,835	152,769	255,026	1,536,380	105,652	3,356,463	4,404,844
Agriculture & Life Sciences	71,779,933	86,560,529	76,706,328	156,497,664	181,522,392	163,806,760	55,465,589	57,923,595	61,682,882
Design	426,804	2,101,881	1,238,939	1,489,988	2,473,511	3,641,682	866,488	1,251,741	1,496,334
Education	29,221,056	13,142,578	16,071,465	66,718,871	52,096,460	46,913,697	11,061,493	13,789,140	16,120,256
Engineering	98,876,334	109,527,918	90,399,527	409,424,179	525,990,612	401,282,867	71,921,595	76,971,876	77,763,153
Humanities & Social Sciences	6,680,334	8,043,261	6,704,779	16,147,103	15,817,003	19,138,157	5,574,469	5,996,845	5,340,486
Poole College of Management	1,710,304	3,180,028	1,497,819	1,786,431	5,562,592	2,956,421	1,342,971	1,206,512	1,191,640
Natural Resources	7,847,788	10,137,341	8,728,590	28,645,181	19,258,548	29,273,746	8,531,835	8,090,148	9,119,086
College of Sciences	27,599,732	28,734,638	29,271,339	162,641,615	174,986,329	184,001,350	33,061,010	31,365,546	29,506,688
Wilson College of Textiles	4,641,699	5,956,921	7,379,498	13,208,614	25,775,836	19,046,376	4,304,732	4,565,018	4,246,537
Veterinary Medicine	11,973,895	15,389,936	11,289,767	110,264,866	87,765,780	73,058,918	8,339,917	9,621,956	10,959,947
Finance & Administration	0	10,112	11,623	1,011,128	0	221,574	39,760	39,349	47,030
Information Technology	10,986,517	15,294,336	11,107,814	18,872,865	21,389,205	20,265,348	0	38,987	2,896
Provost	36,406,938	33,508,773	41,054,036	29,293,147	53,048,053	61,429,214	17,762,896	17,171,033	15,856,594
Research & Innovation	63,732	69,485	61,669	168,982	71,755	72,705	34,857,660	36,408,996	35,708,771
Totals:	308,283,687	331,832,763	301,625,028	1,016,323,403	1,166,013,102	1,026,645,196	253,236,066	267,797,205	273,447,143

Provost's expenditures include: Graduate School, McKimmon, DASA, Libraries, EMAS, Academic Outreach, Equity & Diversity, International Affairs.

Chancellor's expenditures include the Institute for Emerging Issues.

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

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OGC Quick Reference Guide

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- Policies, Rules, and Regulations: <https://policies.ncsu.edu/>
- Compliance and Integrity Program: <https://compliance.ncsu.edu>
- Hotlines and Reporting: <https://compliance.ncsu.edu/reporting/hotlines/>
- OGC Annual Report: <https://generalcounsel.ncsu.edu/about-ogc/annual-report/>
- University Compliance and Integrity Program: <https://compliance.ncsu.edu/files/2019/11/NC-State-Compliance-and-Integrity-Program-Plan.pdf>

We encourage you to visit the OGC website for information on additional legal subjects of interest to the university community. We will be updating our website shortly, so please visit often. We also encourage you to reach out to OGC with questions or feedback, and we look forward to continuing to work with university leadership and administration.

Allison B. Newhart, Vice Chancellor and General Counsel