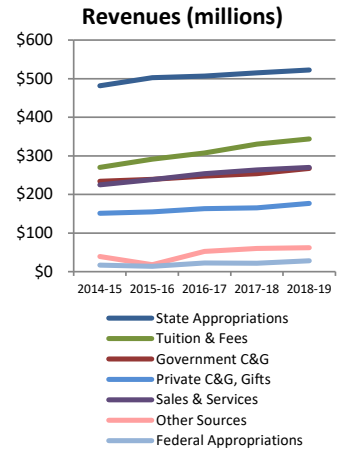


Recent History for Revenue Sources

Revenues	2014-15	2015-16	2016-17	2017-18	2018-19	Change
Tuition & Fees	\$ 270,139,559	\$ 291,175,319	\$ 307,439,091	\$ 330,352,213	\$ 343,851,837	27%
Federal Appropriations	16,930,633	13,847,694	22,562,648	21,625,829	28,197,988	67%
State Appropriations	481,548,424	502,533,983	506,418,963	515,352,772	522,482,253	9%
Government Contracts & Grants	234,157,145	239,087,700	247,742,766	253,910,765	267,416,233	14%
Private Contracts, Grants, & Gift	151,196,685	155,178,711	163,034,249	165,326,701	176,856,148	17%
Other Noncapital Grants	279,362	793,723	530,255	976,193	425,302	52%
Sales & Services	224,940,804	238,447,749	253,461,699	263,608,903	270,041,526	20%
Other Sources	39,305,042	18,007,611	52,602,631	60,068,297	62,053,748	58%
Total Revenues	\$ 1,418,497,654	\$ 1,459,072,490	\$ 1,553,792,302	\$ 1,611,221,674	\$ 1,671,325,035	18%

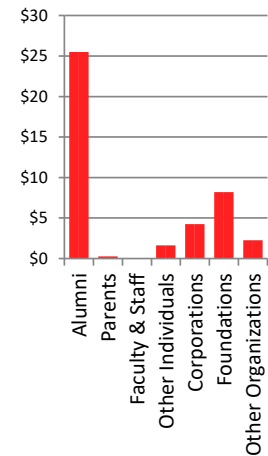


Source: Finance & Administration

Development and Gift Activity

As August 31, 2019	Current			Year-to-date	Year-to-date	3 year Average
	Operations	Endowment	Facilities	FY '20 Totals	FY '19 Totals	(FY17 - FY19)
Agriculture and Life Sciences	3,541,964	122,674	9,725	3,674,363	2,533,992	18,439,885
Design	127,338	100	0	127,438	398,308	164,759
Education	235,394	2,325	0	237,719	57,385	41,709
Engineering	2,500,990	1,193,390	16,550	3,710,930	2,353,940	2,092,653
Humanities & Social Sciences	178,969	68,925	0	247,894	46,852	212,206
Poole College of Management	550,471	19,381,200	0	19,931,671	452,884	307,882
Natural Resources	271,304	1,014,318	2,208	1,287,830	107,363	211,447
Sciences	339,434	111,572	0	451,006	208,533	358,164
Wilson College of Textiles*	107,542	720,640	0	828,182	164,470	859,327
Veterinary Medicine	1,521,869	46,566	10,049	1,578,483	5,735,909	2,306,485
Alumni Association	8,056	8,656	50	16,762	151,215	80,582
DASA	243,629	15,073	27,504	286,206	61,202	171,221
Libraries	16,835	28,519	285,000	330,354	70,352	244,854
University-wide	5,651,654	1,967,136	80	7,618,870	2,672,714	2,529,021
Wolfpack Club/Athletics**	1,813,281	50,000	0	1,863,281	251,040	1,611,217
Total	17,108,729	24,731,093	351,165	42,190,988	15,266,159	29,631,412

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the North Carolina Textiles Foundation

** Includes gift information provided by the NCSU Student Aid Association

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through August 31, 2019			Proposed Projects through August 31, 2019			Contracts & Grants Expenditures		
	2019 YTD	2020 YTD	5 YR AVERAGE	2019 YTD	2020 YTD	5 YR AVERAGE	8/31/2017	8/31/2018	8/31/2019
Chancellor	0	0	240	18,226	0	10,879	8,699	671,431	915,837
Agriculture & Life Sciences	18,697,217	25,878,830	16,215,277	39,360,689	62,288,566	44,250,098	11,723,155	11,822,108	12,480,536
Design	213,298	244,839	131,853	114,593	576,626	773,182	151,984	277,296	288,801
Education	4,353,057	4,675,698	4,000,258	20,845,881	17,993,681	10,857,168	2,404,945	2,578,300	4,316,321
Engineering	45,904,332	39,283,141	32,001,515	64,417,897	72,882,214	56,284,839	16,918,161	16,888,471	17,686,289
Humanities & Social Sciences	4,345,494	5,485,406	2,981,913	3,624,557	4,670,292	4,366,274	1,004,651	1,196,584	1,123,847
Poole College of Management	263,574	2,329,956	673,801	0	3,183,456	1,275,293	224,415	314,150	352,627
Natural Resources	1,876,794	2,497,505	2,051,310	10,862,565	6,091,720	8,044,880	1,988,405	1,637,109	1,932,430
College of Sciences	12,057,509	9,489,306	11,160,413	17,789,157	29,916,136	27,460,607	8,662,973	8,114,148	7,203,926
Wilson College of Textiles	1,092,203	1,056,956	929,181	1,131,953	946,398	1,877,035	1,030,615	894,459	933,277
Veterinary Medicine	1,558,651	2,542,155	2,473,806	27,097,937	20,889,372	14,798,248	1,488,547	1,424,728	1,674,560
Finance & Administration	55,932	59,501	33,988	101,548	0	20,310	1,365	1,534	11,703
Information Technology	0	0	0	859,212	0	171,842	0	26,845	0
Provost	6,784,422	14,128,907	7,366,443	8,977,830	8,668,865	6,511,231	3,247,757	2,862,618	2,587,936
Research & Innovation	6,698,488	5,999,719	4,559,526	1,124,077	11,263,874	4,510,726	7,611,557	8,199,561	6,599,411
Totals:	103,900,971	113,671,919	84,579,524	196,326,122	239,371,200	181,212,611	56,467,228	56,909,343	58,107,499

Provost's expenditures include: Graduate School, McKimmon, DASA, Libraries, EMAS, Academic Outreach, Equity & Diversity, International Affairs.

Chancellor's expenditures include the Institute for Emerging Issues.

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

Update on Strategic Initiatives

We promote best practices in graduate education and graduate student/postdoctoral scholar success.

In collaboration with numerous colleagues and offices across campus, we holistically oversee and promote all aspects of graduate education at NC State to promote a vibrant and diverse community of scholars.

We accomplish this by:

Promoting graduate policies and procedures that positively impact graduate programs.

Developing high-impact, non-credit bearing experiences and learning opportunities through professional development activities that promote a spectrum of skills necessary for the 21st century.

Providing regular communication to the broader graduate community about issues and trends in graduate education.

Promoting the equity and inclusion of a diverse population of graduate students through active and innovative recruitment strategies.

Providing resources to assist programs in enhancing the recruitment and retention of graduate students.

Overseeing the resources associated with the Graduate Student Support Plan.

Contributing to academic innovation by providing support and perspectives for the development of new graduate programs.

Recruiting and training an exceptionally professional staff to work across the university in support of the Graduate School's mission.

Alignment with the Strategic Plan



Promoting graduate student and postdoctoral scholar success through educational innovation, especially in the professional development area:

- > Expanding the scope of Accelerate to Industry (A2i™)
- > Augmenting writing support and development of new services for international students
- > Restructuring the Preparing the Professoriate program
- > Launching Academic Pathways, a two-day intensive program to promote success in the highly competitive academic job market
- > Developing and expanding university-wide Teaching Assistant training
- > Initiating the Teaching and Communication certificate
- > Hiring a specialist to assist with external fellowships for graduate students



Enhancing organizational excellence through a culture of constant improvement:

- > Initiating and implementing the move to the admissions platform Slate
- > Working to turn graduate data into actionable information
- > Leading external reviews of graduate programs as well as annual program assessments
- > Working to develop a more effective Graduate Plan of Work



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YEARS OF GRADUATE STUDENT SUCCESS