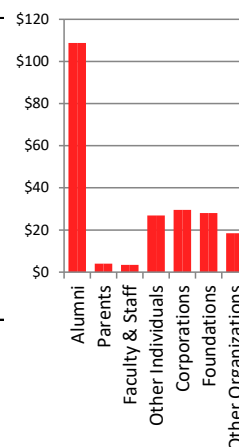


Development and Gift Activity

As June 30, 2019 (unaudited)						YTD Period		YTD Period %	
	Current Operations	Endowment	Facilities	Year-to-date FY '19 Totals	Year-to-date FY '18 Totals	% Change FY18/19	3 year Average (FY16 - FY18)	Change 3 yr avg/FY19	
Agriculture and Life Sciences	29,729,161	10,984,787	1,519,323	42,233,271	41,098,895	3%	55,038,360	-23%	
Design	1,859,928	1,678,538	16,654	3,555,120	2,192,968	62%	1,636,358	117%	
Education	4,315,569	384,952	0	4,700,521	13,360,064	-65%	7,615,031	-38%	
Engineering	11,100,051	8,217,322	2,049,857	21,367,229	39,287,344	-46%	30,848,400	-31%	
Humanities & Social Sciences	1,419,825	1,697,524	151	3,117,500	4,261,218	-27%	4,461,797	-30%	
Poole College of Management	2,312,791	1,376,567	0	3,689,359	6,326,901	-42%	4,853,380	-24%	
Natural Resources	1,667,618	801,873	71,377	2,540,868	4,503,960	-44%	3,382,213	-25%	
Sciences	4,366,145	5,802,973	49,500	10,218,618	8,755,553	17%	8,413,821	21%	
Wilson College of Textiles*	2,401,709	29,555,118	53,050	32,009,877	4,224,228	658%	3,246,720	886%	
Veterinary Medicine	7,662,339	17,572,225	202,228	25,436,793	13,526,891	88%	14,960,964	70%	
Alumni Association	157,997	941,877	863	1,100,736	1,711,871	-36%	1,017,564	8%	
DASA	1,144,097	652,183	364,173	2,160,453	2,514,075	-14%	3,389,024	-36%	
Libraries	234,544	345,187	514,943	1,094,674	3,578,991	-69%	2,971,447	-63%	
University-wide	9,675,661	17,086,830	8,120	26,770,611	42,079,370	-36%	34,664,914	-23%	
Wolfpack Club/Athletics**	24,493,847	1,463,047	14,085,951	40,042,844	27,952,243	43%	24,416,822	64%	
Total	102,541,282	98,561,003	18,936,189	220,038,473	215,374,572	2%	200,916,817	10%	

Sources of Gifts
FYTD
(millions)

Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the North Carolina Textiles Foundation

** Includes gift information provided by the NCSU Student Aid Association

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through June 30, 2019			Proposed Projects through June 30, 2019			Contracts & Grants Expenditures		
	2018 YTD	2019 YTD	5 YR AVERAGE	2018 YTD	2019 YTD	5 YR AVERAGE	6/30/2017	6/30/2018	6/30/2019
Chancellor	33,470	1,197,203	307,642	2,110,956	1,419,062	2,242,032	222,492	124,667	4,126,027
Agriculture & Life Sciences	62,158,965	86,268,063	82,006,325	171,974,796	192,306,086	185,376,373	65,919,007	67,633,412	71,266,429
Design	1,808,419	566,574	1,214,604	4,469,131	2,244,849	3,759,792	870,347	1,110,219	1,586,952
Education	30,158,395	30,347,912	19,792,076	65,326,354	70,888,361	51,333,345	11,048,765	13,920,534	18,276,838
Engineering	93,665,740	121,455,602	111,549,072	470,172,276	515,428,299	442,081,985	84,375,929	88,563,159	94,508,815
Humanities & Social Sciences	6,894,181	7,988,976	7,233,391	24,104,734	22,627,208	25,341,379	6,920,896	7,058,372	7,199,665
Poole College of Management	1,323,096	1,723,666	1,154,613	2,482,748	1,786,431	2,332,908	962,920	1,727,398	1,577,046
Natural Resources	8,387,124	9,797,302	11,043,778	34,933,380	41,423,940	41,508,209	9,973,742	10,387,427	10,061,650
College of Sciences	45,713,097	39,994,690	40,119,267	185,252,459	219,491,525	231,606,385	39,285,792	41,222,658	38,806,508
Wilson College of Textiles	5,835,138	5,952,398	10,552,981	16,583,517	14,911,608	19,997,922	4,721,277	5,197,003	5,277,228
Veterinary Medicine	11,254,815	14,528,450	11,860,473	85,704,985	121,609,871	76,379,884	9,505,867	10,181,129	11,318,534
Finance & Administration	63,762	63,732	61,229	65,931	168,982	82,558	39,970	58,012	50,718
Information Technology	96,744	0	29,742	96,744	1,011,128	1,427,613	34,076	0	47,417
Provost	29,541,640	14,851,256	19,277,930	28,110,926	22,072,088	23,506,225	19,893,855	20,957,559	20,138,279
Research, Innov & Econ Dev	38,557,656	38,110,712	37,805,710	59,974,569	128,439,615	81,279,199	48,428,008	42,659,962	43,397,414
Totals:	335,492,242	372,846,536	354,008,832	1,151,363,506	1,355,829,053	1,188,255,810	302,202,946	310,801,510	327,639,518

Provost's expenditures include: Graduate School, McKimmon, DASA, Libraries, EMAS, Academic Outreach, Equity & Diversity, International Affairs.

Chancellor's expenditures include the Institute for Emerging Issues.

Source: Awards and proposals from Office of Research and Innovation, and year-to-date C&G expenditures from Office of Contracts and Grants.

OVAL INNOVATION DISTRICT

REAL ESTATE & DEVELOPMENT

NC STATE
UNIVERSITY

NC State's Centennial Campus is a unique, highly successful public/private research campus where students, faculty, government and industry partners collaborate to advance North Carolina and the nation.

Since it was first conceived by bipartisan state and university leaders more than 30 years ago, Centennial Campus has become a differentiator for NC State and an important economic driver for Raleigh, the Triangle Region and North Carolina.

Through the continued development of Centennial Campus, NC State seeks to enhance and support a vibrant innovation ecosystem that advances the university's academic, research and outreach mission, and contributes meaningfully to the greater economic health of the region and state.

Three Primary Objectives:

Develop a unique and iconic innovation district by creating a diverse network of entrepreneurial spaces that draw upon and enhance NC State's brand and contribute to regional and state economic development.



Leverage public/private partnerships to establish and expand collaboration among private sector partners and university students, faculty and staff and to support the long-term health and growth of NC State.



Create a sense of place by harnessing the appeal of privately developed residential, service retail and other amenities to forge a distinctive presence on Centennial Campus that celebrates the innovative spirit of NC State.



NC State is negotiating with Lincoln Harris to develop a 32-acre site in the northeastern quadrant of Centennial Campus as the next phase of public-private development on the campus. Lincoln Harris provides comprehensive real estate development services to clients nationwide and is based in Charlotte, North Carolina.

Office
Lab
Start-Up Space
Residential

Innovation
Hall
Retail
Restaurant

Meeting Space
Fitness
Innovation
Plaza

32+
Acres

3M+
Square
Feet

5+
Phases

