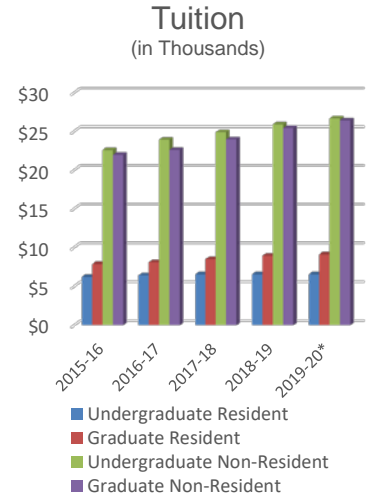


5-Year History of Tuition and Mandatory Fee Rates

TUITION:	2015-16	2016-17	2017-18	2018-19	2019-20*	FY16 to FY20 Change
Undergraduate						
Resident	\$6,220	\$6,407	\$6,535	\$6,535	\$6,535	5%
Non-Resident	\$22,571	\$23,926	\$24,883	\$25,878	\$26,654	18%
Graduate						
Resident	\$7,852	\$8,088	\$8,492	\$8,917	\$9,095	16%
Non-Resident	\$21,951	\$22,610	\$23,967	\$25,405	\$26,421	20%
Master of Business Administration (MBA)**						
Resident	\$19,977	\$21,213	\$22,617	\$23,042	\$23,220	16%
Non-Resident	\$34,561	\$36,220	\$38,577	\$40,015	\$41,031	19%
Master of Science in Computer Science**						
Resident	\$11,052	\$12,888	\$14,092	\$14,517	\$14,695	33%
Non-Resident	\$25,151	\$27,410	\$29,567	\$31,005	\$32,021	27%
Doctorate of Veterinary Medicine**						
Resident	\$15,796	\$16,032	\$16,436	\$16,861	\$17,039	8%
Non-Resident	\$40,610	\$41,269	\$42,626	\$44,064	\$45,080	11%
Mandatory Student Fees:						
Undergraduate Fees	\$2,361	\$2,473	\$2,523	\$2,566	\$2,566	9%
Graduate Fees	\$2,372	\$2,484	\$2,535	\$2,578	\$2,578	9%



Source: Finance & Administration

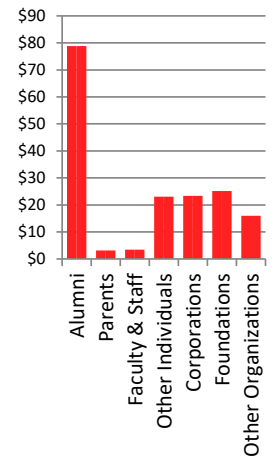
* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in March 2019. G.S.116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of the General Assembly.

** The MBA, Master of Science in Computer Science, and Veterinary Medicine D.V.M. rates are three representative examples of the advanced programs currently charging premium tuition. Other programs are: Master of Accounting, 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Science in Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), Master of Computer Science, Master of Science in Chemical Engineering, Biomedical Engineering MS Train, and Doctorate of Design.

Development and Gift Activity

As of April 30, 2019	Current			Year-to-date	Year-to-date	YTD Period	YTD Period %
	Operations	Endowment	Facilities	FY '19 Totals	FY '18 Totals	% Change 3 year Average	Change 3 yr avg/FY19
Agriculture and Life Sciences	25,737,537	4,908,593	352,738	30,998,869	28,701,897	8%	43,697,475 -29%
Design	1,632,916	388,788	16,654	2,038,358	1,698,655	20%	1,062,597 92%
Education	4,136,270	359,235	0	4,495,506	1,192,940	277%	3,126,141 44%
Engineering	9,293,554	6,967,034	1,441,271	17,701,859	35,865,081	-51%	27,112,609 -35%
Humanities & Social Sciences	1,006,905	1,394,674	151	2,401,731	1,937,279	24%	3,274,148 -27%
Poole College of Management	2,251,653	1,376,320	0	3,627,973	5,569,819	-35%	4,226,434 -14%
Natural Resources	1,201,413	509,728	71,127	1,782,268	3,810,310	-53%	2,735,374 -35%
Sciences	4,194,187	5,793,268	42,500	10,029,955	7,832,985	28%	5,391,085 86%
Wilson College of Textiles*	2,230,217	29,357,083	53,050	31,640,351	3,537,765	794%	2,667,430 1086%
Veterinary Medicine	5,097,610	16,459,868	170,234	21,727,712	13,037,677	67%	11,764,747 85%
Alumni Association	152,390	935,659	813	1,088,862	1,639,861	-34%	871,959 25%
DASA	1,134,217	588,317	248,171	1,970,706	1,388,465	42%	2,821,469 -30%
Libraries	203,945	297,019	514,943	1,015,907	2,465,586	-59%	2,317,401 -56%
University-wide	7,979,440	17,014,014	8,480	25,001,934	30,548,073	-18%	29,787,788 -16%
Wolfpack Club/Athletics**	9,355,670	1,019,919	7,176,602	17,552,191	8,458,228	108%	15,398,620 14%
Total***	75,607,925	87,369,522	10,096,734	173,074,180	147,684,620	17%	156,255,275 11%

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

* Includes gift information provided by the North Carolina Textiles Foundation

** Includes gift information provided by the NCSU Student Aid Association

***Not all Day Of Giving transactions are included in these numbers

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through April 30, 2019			Proposed Projects through April 30, 2019			Contracts & Grants Expenditures		
	2018 YTD	2019 YTD	5 YR AVERAGE	2018 YTD	2019 YTD	5 YR AVERAGE	4/30/2017	4/30/2018	4/30/2019
Chancellor	15,244	68,621	77,680	2,110,956	3,290,592	2,587,853	164,326	105,652	3,308,373
Agriculture & Life Sciences	55,617,545	72,151,575	72,556,032	147,954,846	155,679,317	157,311,630	53,587,068	55,465,589	57,923,595
Design	1,633,464	426,804	900,476	4,131,591	1,489,988	3,405,843	723,113	866,488	1,251,741
Education	11,670,492	29,121,550	15,227,574	40,063,578	66,708,781	43,434,891	8,228,112	11,061,493	13,789,140
Engineering	74,095,236	101,923,023	96,276,992	388,937,487	410,838,633	371,716,448	67,480,912	71,921,595	76,971,876
Humanities & Social Sciences	5,907,753	6,680,334	6,423,042	18,576,915	16,159,415	19,834,957	5,495,062	5,574,469	5,996,845
Poole College of Management	1,282,962	1,710,304	1,031,105	2,035,645	1,786,431	2,079,179	779,282	1,342,971	1,206,512
Natural Resources	7,423,931	7,847,788	8,334,993	32,713,891	29,112,566	30,078,028	8,189,978	8,531,835	8,090,148
College of Sciences	33,236,344	27,615,288	29,188,702	155,712,598	162,853,584	186,070,258	31,496,230	33,061,010	31,365,546
Wilson College of Textiles	5,071,192	4,914,162	8,249,776	14,618,294	13,233,583	16,971,700	3,838,742	4,304,732	4,565,018
Veterinary Medicine	9,645,315	11,959,444	10,223,057	64,077,155	110,329,635	62,949,013	7,906,012	8,339,917	9,621,956
Finance & Administration	63,762	63,732	61,229	65,931	168,982	60,424	33,311	39,760	39,349
Information Technology	48,002	0	19,994	96,744	1,011,128	1,227,628	34,076	0	38,987
Provost	9,498,206	10,791,517	9,714,285	28,000,423	15,401,542	17,131,244	17,032,103	17,762,896	17,219,123
Research, Innov & Econ Dev	28,360,564	32,942,786	30,386,114	53,596,741	29,416,037	55,584,828	40,394,223	34,857,660	36,408,996
Totals:	243,570,014	308,216,928	288,671,051	952,692,795	1,017,480,214	970,443,924	245,382,551	253,236,066	267,797,205

Provost's expenditures include Graduate School, McKimmon, DASA, Libraries, EMAS, Academic Outreach, Emerging Issues, Equity & Diversity, and International Affairs.

Source: Awards and proposals from Office of Research, Innovation, and Economic Development (ORIED), and year-to-date C&G expenditures from Office of Contracts and Grants

Update on Strategic Initiatives

We promote the success of the whole student.

In collaboration with our colleagues across campus, we prepare students to succeed academically, professionally and personally, to embrace a commitment to lifelong learning, and to become informed, engaged, and productive citizens.

We accomplish this by:

Building inclusive and diverse student communities that support active learning and personal and professional development.

Providing high-impact experiences and learning opportunities that promote intellectual growth, cultural and self-awareness, leadership, teamwork, and critical and creative thinking.

Providing residential environments that are safe, innovative, and that connect students deeply to life at the university.

Providing academic, cultural, health and recreational opportunities (both curricular and co-curricular) that support the development of well-rounded, informed and intellectually engaged leaders and citizens.

Providing advising, coaching, and tutoring services that empower students to be self-directed, lifelong learners.

Contributing to student achievement by providing support to all faculty and staff as they develop new courses and curriculum, assess learning, and implement the General Education Program.

We accomplish our mission in a culture of excellence, characterized by the recruitment, development and retention of outstanding faculty and staff in the division, and through the employment of strategic partnerships, collaboration and leadership across campus in an environment of respect and integrity.

Strategic Plan



Goal One: Promoting student success through personal responsibility in a supportive environment

Enhance the first year and transfer student experience

Strengthen campus commitment to wellness



Goal Two: Promoting student success through educational innovation and intellectual growth

Create the University College

Implement THINK (Quality Enhancement Program)

Create an Academic Success Center

Expand access to high impact educational programs



Goal Three: Promoting student success through engagement

Implement first-year live-on requirement

Open the Military and Veteran Services office

Create Civically Engaged Scholars Program



Goal Four: Providing Leadership for Student Success

Improve curriculum processes

Improve advising for all students

Develop postvention protocol



Goal Five: Developing and Stewarding Resources for Organizational Excellence

Create finance, human resources, and tech units

Initiate divisional external review program

Create a marketing and communications office

Create a division development office