

5-Year Expenditure Trend (year end actual expenditures)

All Funding Sources							Expenditures (\$m)	
Summary by Division / College	2013-14	2014-15	2015-16	2016-17	2017-18	Change		
11 - Agriculture & Life Sciences	243,970,458	248,002,649	251,903,894	278,170,804	285,993,981	17%		
12 - Design	13,681,526	14,487,009	13,966,991	14,972,923	14,214,848	4%		
13 - Education	30,803,302	33,030,622	34,869,241	37,319,138	40,776,194	32%		
14 - Engineering	187,485,670	197,010,747	209,437,805	225,560,486	237,255,517	27%		
15 - Natural Resources	37,951,665	38,809,543	39,257,936	41,116,091	40,960,703	8%		
16 - Humanities & Social Sciences	58,885,628	60,565,671	61,744,809	62,075,408	62,576,114	6%		
17 - Sciences	111,457,980	115,307,741	118,088,736	118,604,471	117,070,098	5%		
18 - Wilson College of Textiles	30,381,925	34,071,469	28,615,200	26,163,701	26,556,640	-13%		
19 - Veterinary Medicine	73,681,508	80,727,969	83,809,544	93,229,989	92,211,187	25%		
20 - Poole College of Management	31,620,102	33,879,481	34,733,796	37,990,156	39,385,380	25%		
Total Colleges	819,919,764	855,892,901	876,427,952	935,203,167	957,000,662	17%		
Total Provost's Units	435,305,962	438,874,277	447,603,434	460,682,297	488,397,915	12%		
Total University Services	607,337,045	508,416,755	606,608,246	577,876,613	647,510,014	7%		
Year-end Adjustments for Financial Statement	(576,610,001)	(469,416,905)	(529,141,786)	(479,487,808)	(561,129,646)	-3%		
Total Operating Expenses	1,285,952,770	1,333,767,028	1,401,497,846	1,494,274,269	1,531,778,945	19%		

Source: Finance & Administration

Development and Gift Activity

As of February 28, 2019	Current			Year-to-date		YTD Period		YTD Period %		Sources of Gifts FYTD (millions)
	Operations	Endowment	Facilities	FY '19 Totals	FY '18 Totals	% Change FY18/19	3 year Average (FY16 - FY18)	Change 3 yr avg/FY19		
Agriculture and Life Sciences	21,246,706	4,331,106	275,295	25,853,107	21,755,015	19%	37,803,140	-32%		
Design	826,555	388,688	16,654	1,231,897	1,593,650	-23%	928,411	33%		
Education	3,981,190	320,990	0	4,302,180	1,074,033	301%	2,671,285	61%		
Engineering	6,634,695	5,809,246	893,484	13,337,425	18,801,054	-29%	19,144,936	-30%		
Humanities & Social Sciences	656,193	1,163,943	0	1,820,136	1,763,242	3%	3,066,370	-41%		
Poole College of Management	1,648,959	810,906	0	2,459,865	4,824,489	-49%	3,868,232	-36%		
Natural Resources	909,323	459,153	67,967	1,436,442	3,155,522	-54%	2,334,771	-38%		
Sciences	3,652,698	5,189,048	42,500	8,884,246	7,372,928	20%	4,356,265	104%		
Wilson College of Textiles*	1,933,360	28,599,518	23,064	30,555,942	3,400,358	799%	2,364,408	1192%		
Veterinary Medicine	4,815,887	13,565,457	59,034	18,440,378	12,072,791	53%	9,996,415	84%		
Alumni Association	141,639	688,716	763	831,117	578,212	44%	473,518	76%		
DASA	887,917	365,703	224,738	1,478,358	1,194,316	24%	2,467,653	-40%		
Libraries	167,711	217,446	449,943	835,100	2,364,570	-65%	2,254,519	-63%		
University-wide	6,637,015	14,366,680	5,134	21,008,829	29,814,368	-30%	28,440,303	-26%		
Wolfpack Club/Athletics**	3,974,730	1,019,919	7,176,602	12,171,251	8,069,424	51%	12,630,517	-4%		
Total	58,114,577	77,296,519	9,235,177	144,646,273	117,833,971	23%	132,800,743	9%		

Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

\* Includes gift information provided by the North Carolina Textiles Foundation

\*\* Includes gift information provided by the NCSU Student Aid Association

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through February 28, 2019			Proposed Projects through February 28, 2019			Contracts & Grants Expenditures		
	2018 YTD	2019 YTD	5 YR AVERAGE	2018 YTD	2019 YTD	5 YR AVERAGE	2/28/2017	2/28/2018	2/28/2019
Chancellor	15,244	53,226	56,351	2,075,956	3,255,197	2,104,861	55,667	82,164	2,699,521
Agriculture & Life Sciences	47,751,257	63,735,916	64,089,049	114,321,423	143,303,959	130,191,304	43,279,526	44,705,502	46,732,921
Design	1,474,522	323,257	786,143	3,403,360	1,134,006	2,887,861	585,806	678,590	1,010,722
Education	10,011,001	25,778,400	13,871,691	32,214,121	60,741,530	38,027,397	6,581,885	9,051,279	10,861,918
Engineering	66,678,299	89,752,613	84,800,392	301,332,443	347,197,975	301,837,327	54,340,276	59,579,731	64,208,070
Humanities & Social Sciences	5,107,801	6,447,588	5,832,648	17,460,498	13,176,210	15,078,263	4,454,181	4,449,998	5,004,261
Poole College of Management	1,253,512	1,596,483	895,794	1,884,842	1,751,431	1,817,160	671,381	1,076,872	965,077
Natural Resources	6,594,733	6,628,155	7,099,350	25,954,342	25,190,137	24,984,824	6,419,675	7,081,246	6,442,349
College of Sciences	27,186,681	22,446,834	22,540,861	109,360,188	135,493,824	132,795,292	26,490,070	27,360,176	25,946,312
Wilson College of Textiles	4,524,766	4,131,843	7,159,010	11,363,082	9,276,776	13,357,640	3,050,395	3,602,677	3,776,156
Veterinary Medicine	7,272,969	8,449,779	7,728,949	54,699,618	83,883,578	52,315,007	6,569,446	6,880,306	7,683,515
Finance & Administration	53,762	55,932	57,669	55,931	168,982	47,453	28,245	32,631	31,663
Information Technology	0	0	10,393	96,744	1,011,128	227,696	34,076	0	38,487
Provost	9,262,695	10,519,289	9,327,350	9,328,796	12,793,571	11,837,878	13,548,191	15,017,682	14,558,915
Research, Innov & Econ Dev	23,462,078	29,351,404	24,263,618	47,517,550	23,001,387	47,584,651	33,040,043	28,296,378	30,452,835
Totals:	210,649,320	269,270,719	248,519,270	731,068,894	861,379,691	775,094,614	199,148,862	207,895,233	220,412,722

Provost's expenditures include Graduate School, McKimmon, DASA, Libraries, EMAS, Academic Outreach, Emerging Issues, Equity & Diversity, and International Affairs.

Source: Awards and proposals from Office of Research, Innovation, and Economic Development (ORIED), and year-to-date C&G expenditures from Office of Contracts and Grants

FY2017–18

**MISSION**

The NC State University Libraries is the gateway to knowledge for the NC State University community and partners. We define the leading edge of information services and collections to support the university’s mission and to further knowledge in the world.

**VISION**

The Libraries: NC State’s competitive advantage.

**YEAR IN REVIEW**

This year, the Libraries moved forward strategically on a number of fronts, expanding our capabilities to meet the university’s growing needs and interests in areas such as data science and management;

visualization; virtual and augmented reality; making, fabrication, and 3D printing; and research capacity and competitiveness. We are deeply engaged with campus partners in the planning and design for the renovation of the Hill Library, featuring the Academic Success Center (ASC), anticipating many new opportunities to enrich the student experience through collaborative and complementary services and technologies.

In the meantime, a variety of needed enhancements and updates to other library learning spaces were undertaken this year, aiming to alleviate the impact of the loss of valuable study seating during the construction phase of the renovation project (2019–20) and to produce an eventual, significant increase in high-demand group and quiet study seating.

**The Libraries: by the numbers in FY2017–18**

**2,542,366**  
visits to the Libraries  
or 9,500/  
in-semester day

12 active grants totaling  
**\$1,738,757**,  
a 71% increase

**16,492,719**  
uses of the collection, a 7% increase

**322,248**  
technology items lent

**1,350,285**  
visitors to the Libraries website

**7,500**  
participated in 88 public programs

**136,998**  
total reservations for group study rooms

**\$3.58 million**  
gifts and new commitments, a 9% increase

**21,550**  
participated in library classes and workshops

**9,691**  
people took tours of the Hunt Library

