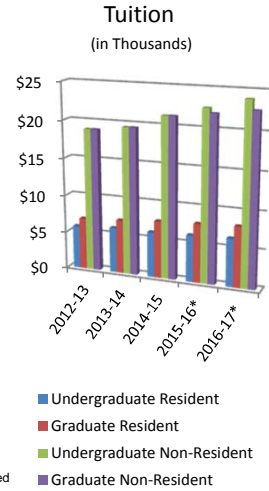


5-Year History of Tuition and Mandatory Fee Rates

TUITION:	2012-13	2013-14	2014-15	2015-16*	2016-17*	FY13 to FY17 Change
<b>Undergraduate</b>						
Resident	\$5,748	\$6,038	\$6,038	\$6,220	\$6,407	11%
Non-Resident	\$18,913	\$19,493	\$21,293	\$22,571	\$23,926	27%
<b>Graduate</b>						
Resident	\$6,883	\$7,173	\$7,623	\$7,852	\$8,088	18%
Non-Resident	\$18,931	\$19,511	\$21,311	\$21,951	\$22,610	19%
<b>Master of Business Administration (MBA)**</b>						
Resident	\$16,608	\$17,798	\$18,998	\$19,977	\$21,213	28%
Non-Resident	\$29,141	\$30,621	\$33,171	\$34,561	\$36,220	24%
<b>Master of Accounting (MAC)**</b>						
Resident	\$16,195	\$17,735	\$18,185	\$19,164	\$20,150	24%
Non-Resident	\$28,181	\$30,011	\$31,811	\$33,201	\$34,610	23%
<b>Doctorate of Veterinary Medicine**</b>						
Resident	\$13,327	\$14,367	\$15,567	\$15,796	\$16,032	20%
Non-Resident	\$36,090	\$37,420	\$39,970	\$40,610	\$41,269	14%
<b>Mandatory Student Fees:</b>						
Undergraduate Fees	\$2,040	\$2,168	\$2,258	\$2,361	\$2,473	21%
Graduate Fees	\$2,051	\$2,179	\$2,269	\$2,372	\$2,484	21%



\* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2015. G.S.116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of the General Assembly.

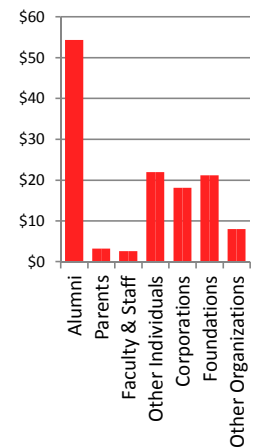
\*\*The MBA, MAC, and Veterinary Medicine rates are three representative examples of the advanced programs currently charging premium tuition; other programs are: 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Sciences in Advanced Analytics Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), and Master of Computer Science.

Source: Finance & Administration

Development and Gift Activity

As of April 30, 2016	Current Operations	Endowment	Facilities	FYTD 2016 Totals	FYTD 2015 Totals	Period % Change FY15/16	Year End 2015 Totals
Agriculture and Life Sciences	23,163,316	5,173,963	339,714	\$28676993++	48,172,576	-40%	57,263,208
Design	663,904	277,853	10,990	952,748	927,040	3%	2,060,667
Education	1,312,862	2,040,029	140	3,353,032	1,616,135	107%	1,811,131
Engineering	21,076,629	4,915,132	775,426	26,767,187	10,844,536	147%	21,741,828
Humanities & Social Sciences	915,038	4,199,910	0	5,114,947	9,101,717	-44%	9,353,847
Management	1,891,701	277,518	708	2,169,926	5,457,911	-60%	5,708,217
Natural Resources	1,139,887	936,706	1,000	2,077,593	2,271,312	-9%	2,688,374
Sciences	1,935,322	3,150,634	1,499,600	6,585,557	5,534,124	19%	6,990,751
Textiles*	930,873	246,675	219,000	1,396,548	3,370,829	-59%	3,812,168
Veterinary Medicine	2,827,772	8,827,943	28,798	11,684,514	31,704,944	-63%	33,023,890
Alumni Association	154,099	276,044	200	430,343	734,043	-41%	816,246
DASA	862,532	723,857	361,051	1,947,440	3,249,045	-40%	3,341,831
Libraries	264,493	203,308	1,518,117	1,985,918	2,434,515	-18%	2,521,372
University-wide	10,187,613	3,180,639	1,577,569	14,945,822	14,830,723	1%	25,140,288
Wolfpack Club/Athletics**	10,751,092	1,104,651	9,221,207	21,076,950	27,808,740	-24%	32,199,454
<b>Total</b>	<b>78,077,133</b>	<b>35,534,862</b>	<b>15,553,520</b>	<b>129,165,518</b>	<b>168,058,191</b>	<b>-23%</b>	<b>208,473,272</b>

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

\* Includes gift information provided by the North Carolina Textiles Foundation

\*\* Includes gift information provided by the NCSU Student Aid Association

\*\* Does not include \$471.3 K in conditional pledges to Plant Sciences Initiative.

Sponsored Program Activity, Awards and Proposals

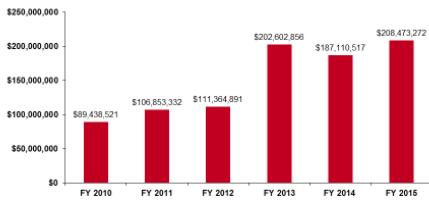
	Awarded Projects through April 30, 2016			Proposed Projects through April 30, 2016			Contracts & Grants Expenditures		
	2015 FYTD	2016 FYTD	5 YR AVERAGE	2015 FYTD	2016 FYTD	5 YR AVERAGE	4/30/2014	4/30/2015	4/30/2016
Chancellor	62,250	50,000	227,689	2,382,566	1,291,230	932,135	420,795	409,340	264,498
Agriculture & Life Sciences	66,444,438	59,239,884	56,841,285	149,657,483	135,573,404	132,005,625	7,181,006	8,153,290	8,038,808
Design	409,566	1,095,597	625,564	1,269,538	2,728,674	2,459,134	63,031,597	64,298,333	63,232,474
Education	9,122,133	8,457,570	7,312,242	34,848,772	40,706,110	26,045,131	9,025,187	9,151,205	8,562,539
Engineering	72,660,484	76,086,804	69,841,359	366,047,266	308,894,774	317,706,758	5,258,164	6,509,736	6,035,263
Humanities & Social Sciences	6,634,574	6,382,377	6,287,918	19,178,701	21,192,509	17,272,148	4,602,506	5,261,222	4,705,464
Poole College of Management	846,456	381,691	830,663	1,176,382	2,563,923	1,986,249	4,227,569	4,006,435	3,752,228
Natural Resources	8,169,356	8,777,141	10,611,459	22,728,332	26,993,701	21,825,471	33,047,984	31,676,789	32,857,083
College of Sciences	28,660,924	27,586,550	30,924,865	185,198,489	213,859,725	178,158,499	6,636,897	6,903,419	6,748,473
Textiles	10,035,851	8,110,812	8,211,879	15,591,163	14,077,008	18,116,667	701,036	925,898	916,701
Veterinary Medicine	8,737,679	9,659,839	8,841,916	37,181,455	41,095,289	34,144,727	1,043,958	1,398,682	1,956,712
Finance & Administration	69,283	54,509	75,333	12,350	54,859	86,891	997,895	1,034,989	754,453
Information Technology	51,966	0	147,931	5,030,269	0	1,247,803	0	0	0
Provost	8,421,696	10,141,038	8,771,135	9,180,006	9,758,470	10,714,703	205,752,182	207,688,476	219,316,145
Research, Innov & Econ Dev	46,785,782	59,872,048	34,916,690	35,819,848	34,217,731	47,590,783	7,198,263	7,142,115	7,433,177
<b>Totals:</b>	<b>267,112,438</b>	<b>275,895,860</b>	<b>244,467,928</b>	<b>885,302,620</b>	<b>853,007,407</b>	<b>810,292,724</b>	<b>349,125,039</b>	<b>354,559,928</b>	<b>364,574,017</b>

Provost's expenditures include Graduate School, DASA, McKimmon, Libraries, EMAS, Academic Outreach, Equity & Diversity, and International Affairs.

Source: Awards and proposals from Office of Research, Innovation, and Economic Development (ORIED), and year-to-date C&G expenditures from Office of Contracts and Grants

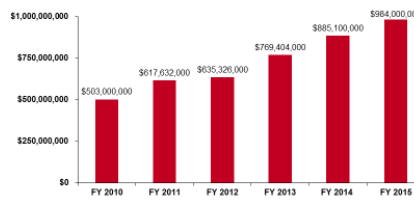
# Campaign Update

## Gifts and Pledges FY 2010 – FY 2015

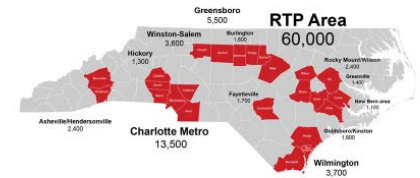


## Growth in Endowment FY 2010 – FY 2015

Driven by new gifts and strong investment performance



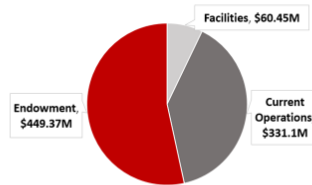
## Concentrations of Alumni in NC



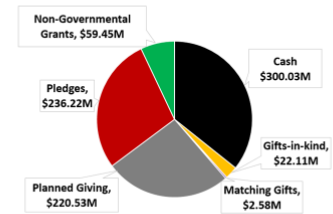
## NC State Alumni by State



## Campaign Commitments by Use As of March 31, 2016



## Campaign Commitments by Type As of March 31, 2016



## Current Opinion of NC State

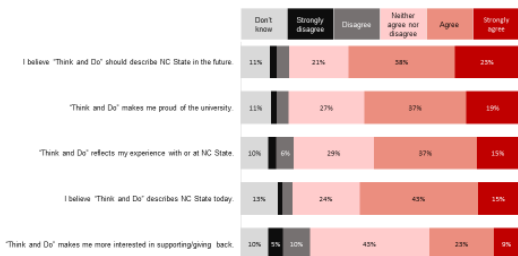
Approximately two-thirds of each audience have a very positive opinion of NC State and one-third have a positive opinion.



Notes: Labels less than 5% removed from chart. Question/Ordering: How would you describe your CURRENT OPINION of NC State University? Baseline Questions

## Perceptions of Think and Do – Alumni

Alumni have a positive perception of Think and Do



Notes: Labels less than 5% removed from chart. Sorted by 'strongly agree' in descending order. Question/Ordering: Rate your level of agreement with the following statements. Think and Do