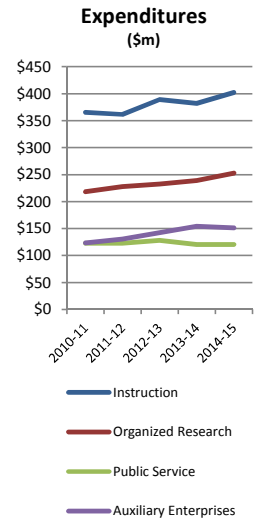


Historical Trend of Expenditures

Expenditures by Program	2010-11	2011-12	2012-13	2013-14	2014-15
Instruction	\$ 365,151,681	\$ 361,431,203	\$ 388,969,918	\$ 381,997,630	\$ 402,159,758
Organized Research	218,194,650	227,853,223	232,693,421	238,810,536	252,715,277
Public Service	122,747,560	122,731,674	128,071,750	120,206,948	120,680,921
Academic Support	76,985,187	74,929,438	83,369,907	76,728,666	81,253,774
Student Services	21,806,662	22,710,164	23,264,786	24,306,029	24,770,666
Institutional Support	75,977,074	74,032,298	81,530,983	81,081,278	82,168,620
Plant Maintenance & Operations	79,804,223	75,177,330	80,420,677	83,530,613	77,106,409
Student Financial Aid	48,657,639	45,546,908	49,334,519	47,252,275	48,101,072
Auxiliary Enterprises	123,339,186	130,490,836	142,582,082	154,172,385	151,287,036
Depreciation	56,449,786	59,752,459	68,939,780	77,866,410	82,078,817
Pension Expense	n/a	n/a	n/a	n/a	11,444,678
<b>Total Operating Expenses</b>	<b>\$1,189,113,648</b>	<b>\$1,194,655,533</b>	<b>\$1,279,177,823</b>	<b>\$1,285,952,770</b>	<b>\$1,333,767,028</b>

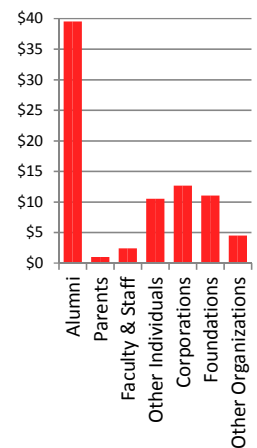


Source: Finance & Administration

Development and Gift Activity

As of December 31, 2015	Current Operations	Endowment	Facilities	FYTD 2016 Totals	FYTD 2015 Totals	Period % Change FY15/16	Year End 2015 Totals
Agriculture and Life Sciences	13,958,013	2,331,488	103,459	16,392,959++	30,713,691	-47%	57,263,208
Design	250,213	237,185	10,000	497,398	760,380	-35%	2,060,667
Education	740,611	239,739	60	980,411	692,377	42%	1,811,131
Engineering	3,845,417	2,582,005	14,967,713	21,395,136	6,794,028	215%	21,741,828
Humanities & Social Sciences	422,489	4,070,230	0	4,492,719	8,900,186	-50%	9,353,847
Management	953,213	606,071	392	1,559,676	1,897,937	-18%	5,708,217
Natural Resources	997,405	455,561	0	1,452,967	1,643,616	-12%	2,688,374
Sciences*	1,435,053	1,048,582	1,484,600	3,968,235	4,421,016	-10%	6,990,751
Textiles	586,514	242,809	5,000	834,322	1,058,364	-21%	3,812,168
Veterinary Medicine	1,880,671	3,637,353	19,498	5,537,522	4,463,542	24%	33,023,890
Alumni Association	88,243	257,350	100	345,693	649,668	-47%	816,246
DASA	579,629	46,835	187,960	814,424	1,661,821	-51%	3,341,831
Libraries	202,445	165,454	1,518,116	1,886,016	1,150,338	64%	2,521,372
University-wide	6,439,325	360,871	1,558,995	8,359,190	9,499,247	-12%	25,140,288
Wolfpack Club/Athletics**	4,069,991	798,970	8,212,677	13,081,639	12,531,082	4%	32,199,454
<b>Total</b>	<b>36,449,232</b>	<b>17,080,503</b>	<b>28,068,570</b>	<b>81,598,307</b>	<b>86,787,294</b>	<b>-6%</b>	<b>208,473,272</b>

Sources of Gifts FYTD (millions)



Source: Advancement Services. New activity is broken out by use of gift funds, i.e., Current Operations, Endowment and Facilities.

YTD 2016 Totals include gifts provided by \* the North Carolina Textiles Foundation and \*\* the NCSU Student Aid Association.

++ Does not include \$211.3 K in conditional pledges to Plant Sciences Initiative.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through Dec. 31, 2015			Proposed Projects through Dec. 31, 2015			Contracts & Grants Expenditures		
	2015 FYTD	2016 FYTD	5 YR AVERAGE	2015 FYTD	2016 FYTD	5 YR AVERAGE	12/31/2013	12/31/2014	12/31/2015
Chancellor	8,000	1,200	37,840	8,000	1,293,930	377,372	313,184	244,340	163,028
Agriculture & Life Sciences	51,715,220	42,635,664	41,657,891	108,346,880	89,902,682	74,647,152	28,394,993	28,654,402	31,254,292
Design	202,673	1,035,349	427,705	928,700	1,148,767	785,423	642,698	668,143	449,946
Education	7,652,364	7,635,281	5,920,703	26,660,077	30,437,635	19,063,164	4,468,037	4,662,307	4,638,046
Engineering	54,830,649	52,006,983	50,602,166	208,248,773	202,865,126	189,563,267	38,743,667	39,774,611	38,568,646
Humanities & Social Sciences	5,975,873	5,240,235	4,775,232	7,917,439	11,513,094	8,697,143	3,138,124	3,883,064	3,554,975
Poole College of Management	428,117	333,640	462,129	667,740	1,212,076	1,264,440	425,598	571,968	619,006
Natural Resources	6,904,946	6,725,466	8,249,393	19,338,181	13,409,077	16,817,494	5,318,429	5,486,933	4,992,598
College of Sciences	17,196,871	18,690,045	21,649,779	71,109,144	109,004,510	96,112,759	21,416,536	19,751,597	21,481,983
Textiles	8,161,342	3,879,279	5,062,069	10,342,086	7,599,846	11,198,713	3,266,760	3,309,063	2,985,779
Veterinary Medicine	5,846,383	6,072,675	5,912,401	28,842,747	21,969,541	19,992,671	4,058,313	4,157,290	3,435,176
Finance & Business	69,283	54,509	75,333	12,350	0	29,809	28,101	21,910	37,381
Information Technology	30,609	0	143,659	30,609	0	43,681	0	17,049	85,128
Provost	7,976,649	9,947,541	6,476,330	8,141,381	8,973,497	6,544,985	11,021,889	8,388,353	10,101,280
Research, Innov & Econ Dev	31,582,684	45,577,111	24,285,273	21,327,025	22,469,131	33,732,258	11,820,862	11,740,231	19,850,546
<b>Totals:</b>	<b>198,581,663</b>	<b>199,834,978</b>	<b>175,737,904</b>	<b>511,921,132</b>	<b>521,798,912</b>	<b>478,870,331</b>	<b>133,057,192</b>	<b>131,331,262</b>	<b>142,217,809</b>

Provost's expenditures include Graduate School, DASA, McKimmon, Libraries, EMAS, Academic Outreach, Equity & Diversity, and International Affairs.

Source: Awards and proposals from Office of Research, Innovation, and Economic Development (ORIED), and year-to-date C&G expenditures from Office of Contracts and Grants

**NC State & Peer Institutions**

Institution	Land Grant	Medical School	Per 2014-15 Common Data Set		
			Total Students	% UG Students	Student/Faculty Ratio
Colorado State University	X		31,449	76%	16:1
Georgia Institute of Technology			23,109	64%	19:1
Iowa State University	X		34,435	84%	19:1
Michigan State University	X	X	50,085	77%	17:1
<b>NC State University</b>	<b>X</b>		<b>33,989</b>	<b>72%</b>	<b>16:1</b>
Ohio State University	X	X	58,322	77%	18:1
Penn State University-Main Campus	X	X	47,040	86%	16:1
Purdue University-Main Campus	X		38,770	75%	13:1
Rutgers University	X		48,378	71%	12:1
Texas A & M University	X	X	61,263	77%	20:1
University of Arizona	X	X	42,236	78%	22:1
University of California-Davis	X	X	34,508	80%	18:1
University of Florida	X	X	50,350	67%	21:1
University of Illinois-Urbana/Champaign	X		45,140	73%	18:1
University of Maryland-College Park	X		37,610	72%	17:1
University of Wisconsin-Madison	X	X	43,193	72%	17:1
Virginia Polytechnic Institute	X		31,224	78%	16:1

[colleges.usnews.rankingsandreviews.com/best-colleges](http://colleges.usnews.rankingsandreviews.com/best-colleges)

**U.S. News: Undergraduate Rankings**

NC State vs. Peers & UNC-CH - 2016 Edition

**U.S. News: Undergraduate Rankings**

NC State Trends - 2011 to 2016 Editions

Criteria	Metric	2011	2012	2013	2014	2015 edition		2016 edition	
						Score	Rank	Score	Rank
Academic Reputation	National rank	111th	101st	106th	101st	95th		89th	
	Public national rank	52nd	45th	51st	47th	43rd		37th	
	Peer assessment	3.1	3.1	3.1	3	3.1	81	3.1	83
	High school counselor assessment	3.7	3.6	3.7	3.7	3.8	91	3.7	104
Graduation & Retention	Freshman retention	90%	90%	91%	91%	91.50%		86	92.25%
	Graduation rate (6 yr - average)	70%	71%	72%	72%	72.5%		86	73.8%
Graduation Rate Performance	Graduation rate (6 yr - single cohort)	70%	71%	72%	71%	74%		130	76%
	Predicted Graduation Rate	75%	74%	70%	71%	74%		130	72%
Faculty Resources	% Classes with under 20 students	29%	30%	21%	27%	28.0%		176	28.3%
	% Classes with 50 or more students	20%	20%	23%	18%	17.1%		176	16.8%
	Student/faculty ratio	17/1	18/1	18/1	18/1	17/1		176	16/1
	% Full time faculty	97%	97%	97%	97%	94.6%		176	93.9%
	Faculty compensation (x 1,000)	\$88.10	\$88.50	\$88.50	N/A	\$102.00		176	\$118.00
Student Selectivity	Faculty with terminal degree	87%	87%	88%	88%	88.9%		176	90.7%
	SAT of entering freshmen 25th/75th percentile	1080-1280	1090-1280	1090-1280	1130-1300	1150-1320		71	1160-1330
	Average Math SAT	612	611	612	627	633		71	641
	Average Verbal SAT	571	575	579	591	601		71	607
	Composite ACT	25	26	26	27	27		71	28
	% Entering freshmen in top 10% of HS class	41%	42%	43%	49%	50%		71	52%
	Acceptance rate	55%	54%	52%	50%	46.87%		71	51.42%
Alumni Giving	Alumni giving rate	11%	11%	11%	12.8%	13.1%		90	12.6%
Financial Resources	Educational expenditures / student	85	90	106	102	\$31,443		97	\$32,713
	<b>Overall score</b>	40	47	46	48	47			46

Rank	Tie	School	Weight of Metric								
			Overall score	15%	7.5%	4.5%	18%	7.5%	4.5%	18%	
30	*	University of North Carolina-Chapel Hill	68	4	4.5	28	97%	28	88%	90%	2
36		Georgia Institute of Technology	64	4.1	4.4	49	96%	49	86%	82%	-4
41	*	University of California-Davis	61	3.8	4.2	47	93%	47	84%	87%	3
41	*	University of Illinois	61	3.9	4	40	94%	40	82%	84%	2
41	*	University of Wisconsin-Madison	61	4.1	4.1	40	95%	40	83%	85%	2
47	*	Pennsylvania State University	60	3.6	4.1	38	92%	38	71%	86%	15
47	*	University of Florida	60	3.6	3.8	34	96%	34	84%	88%	4
52	*	Ohio State University	58	3.7	4.1	49	93%	49	77%	83%	6
57	*	University of Maryland-College Park	56	3.6	4.1	40	95%	40	86%	85%	-1
61	*	Purdue University	55	3.6	4.2	93	92%	93	69%	74%	5
70	*	Texas A & M University	52	3.6	4.1	70	91%	70	77%	79%	3
70	*	Virginia Tech	52	3.4	4.1	49	92%	49	75%	83%	8
72	*	Rutgers University-New Brunswick	51	3.4	4	70	92%	70	73%	80%	7
75	*	Michigan State University	49	3.5	3.9	74	91%	74	68%	79%	11
89	*	<b>North Carolina State University</b>	46	3.1	3.7	87	92%	87	72%	76%	4
108	*	Iowa State University	41	3.2	3.8	106	87%	106	67%	69%	2
121	*	University of Arizona	39	3.5	3.7	153	80%	153	64%	60%	-4
127	*	Colorado State University	37	2.9	3.5	133	85%	133	63%	65%	2

Faculty resources rank	6%	2%	1%	1%	7%	3%
Faculty resources rank	% classes <20	% classes >50	Student/faculty ratio	% Full Time Faculty	Faculty Compensation Rank	Faculty with Terminal Degree
86	39%	15%	13/1	94%	44	89%
118	39%	25%	19/1	97%	50	88%
82	35%	27%	18/1	97%	30	98%
58	42%	20%	18/1	100%	24	93%
86	46%	20%	17/1	94%	86	92%
102	38%	15%	16/1	95%	33	79%
82	49%	16%	21/1	97%	56	83%
129	30%	22%	18/1	88%	79	99%
102	45%	16%	17/1	88%	118	92%
63	39%	18%	13/1	96%	50	98%
58	22%	26%	20/1	89%	37	89%
159	28%	20%	16/1	95%	74	89%
76	38%	20%	12/1	74%	42	98%
200	24%	24%	17/1	95%	95	90%
178	28%	17%	16/1	94%	118	91%
145	31%	24%	19/1	94%	70	92%
111	39%	15%	22/1	95%	79	91%
98	38%	18%	16/1	99%	111	96%

Student selectivity rank	8.125%	3.125%	1.25%
Student selectivity rank	SAT/ACT 25-75%	Freshmen top 10%	Acceptance rate
36	1210-1400	78%	29%
26	1310-1490	79%	33%
55	1080-1350	100%	41%
49	26-32	59%	59%
58	26-31	52%	50%
93	1090-1290	40%	50%
49	1170-1360	75%	47%
52	27-31	61%	53%
52	1210-1420	73%	48%
88	1080-1330	42%	59%
79	1060-1310	65%	71%
100	1110-1320	41%	73%
147	1090-1340	39%	61%
100	23-28	31%	66%
69	1160-1330	52%	51%
49	21-29	26%	67%
152	970-1220	31%	75%
137	22-27	21%	61%

Financial resources rank	10%	5%
Financial resources rank	Educational expenses per student	Alumni giving rank
32	\$60,406	50
44	\$49,629	20
32	\$59,621	156
56	\$44,492	119
62	\$42,525	106
56	\$44,593	74
45	\$48,378	56
71	\$38,705	74
83	\$35,640	156
83	\$36,141	43
66	\$31,657	29
104	\$30,500	98
83	\$35,104	156
96	\$32,266	114
96	\$32,713	93
151	\$25,022	84
90	\$34,038	182
144	\$25,666	127