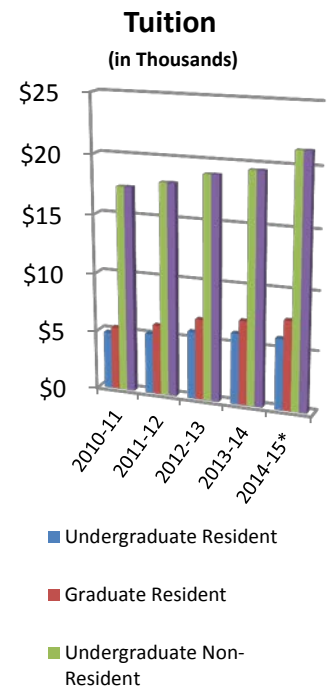


5-Year History of Tuition and Fees

TUITION:	2010-11	2011-12	2012-13	2013-14	2014-15*	FY11 to FY15 Change
Undergraduate						
Resident	\$4,853	\$5,153	\$5,748	\$6,038	\$6,038	24%
Non-Resident	\$17,388	\$17,988	\$18,913	\$19,493	\$21,293	22%
Graduate						
Resident	\$5,358	\$5,958	\$6,883	\$7,173	\$7,623	42%
Non-Resident	\$17,406	\$18,006	\$18,931	\$19,511	\$21,311	22%
Master of Business Administration (MBA)**						
Resident	\$13,483	\$14,883	\$16,608	\$17,798	\$18,998	41%
Non-Resident	\$26,016	\$27,416	\$29,141	\$30,621	\$33,171	28%
Master of Accounting (MAC)**						
Resident	\$12,170	\$14,020	\$16,195	\$17,735	\$18,185	49%
Non-Resident	\$24,156	\$26,006	\$28,181	\$30,011	\$31,811	32%
Doctorate of Veterinary Medicine**						
Resident	\$10,302	\$11,652	\$13,327	\$14,367	\$15,567	51%
Non-Resident	\$33,065	\$34,415	\$36,090	\$37,420	\$39,970	21%
Mandatory Student Fees:						
Undergraduate Fees	\$1,676	\$1,865	\$2,040	\$2,168	\$2,258	35%
Graduate Fees	\$1,687	\$1,876	\$2,051	\$2,179	\$2,269	35%



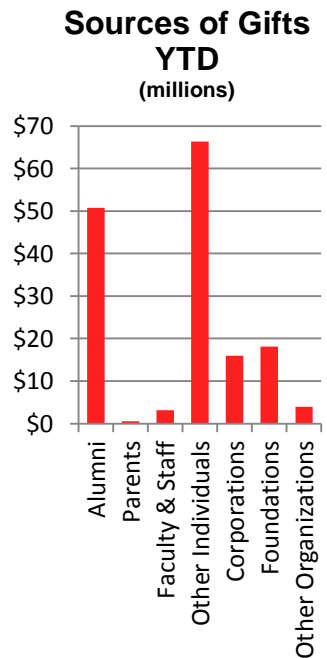
* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2014. G.S.116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of the General Assembly.

** The MBA, MAC, and Veterinary Medicine rates are three representative examples of the advanced programs currently charging premium tuition; other programs are: 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), Master of Sciences in Advanced Analytics, Master of Financial Mathematics, Master of Science in Computer Engineering, Master of Science in Electrical Engineering, Master of Science in Electric Power Systems Engineering, Master of Science in Computer Networking (ECE) & (CSC), and Master of Computer Science.

Source: Finance & Business

Development and Gift Activity

(as of April 30, 2014)	New Endowment Activity	Gifts (includes Endowment)	New Commitments	YTD 2014 Totals	YTD 2013 Totals	YTD Period % Change	Year End 2013 Totals
Agriculture and Life Sciences	16,622,390	11,037,831	17,534,127	28,571,958	22,875,553	25%	28,558,813
Design	102,325	300,626	751,388	1,052,013	1,084,810	-3%	1,201,948
Education	128,528	201,539	767,134	968,672	527,536	84%	638,186
Engineering	11,354,536	5,280,160	10,827,809	16,107,969	13,829,730	16%	17,482,577
Humanities & Social Sciences	1,512,376	505,895	1,812,807	2,318,701	588,553	294%	1,476,152
Poole College of Management	71,897	852,035	735,994	1,588,030	1,439,592	10%	2,287,123
Natural Resources	2,210,212	812,337	2,082,911	2,895,248	6,676,181	-57%	9,032,025
College of Sciences	2,100,267	680,382	2,953,428	3,633,811	1,708,884	113%	2,507,247
Textiles	666,791	419,479	498,201	917,680	4,131,309	-78%	4,374,701
Veterinary Medicine	9,317,108	4,732,285	8,997,964	13,730,249	8,177,729	68%	10,882,923
Alumni Association	705,574	411,519	481,533	893,052	544,984	64%	679,901
DASA	466,620	530,151	725,507	1,255,659	729,985	72%	1,243,265
Libraries	135,828	1,333,391	110,677	1,444,068	3,523,954	-59%	3,615,020
University-wide	33,528,376	41,026,145	22,203,941	63,230,086	96,600,704	-35%	97,879,570
Wolfpack Club/Athletics	1,649,904	18,978,450	1,235,300	20,213,750	18,423,289	10%	20,743,406
Total	80,572,733	87,102,223	71,718,721	158,820,944	180,862,793	-12%	202,602,856



Source: Advancement Services

Gifts includes cash, matching gifts, and gifts-in-kind. New Commitments includes bequest expectancies and pledges.

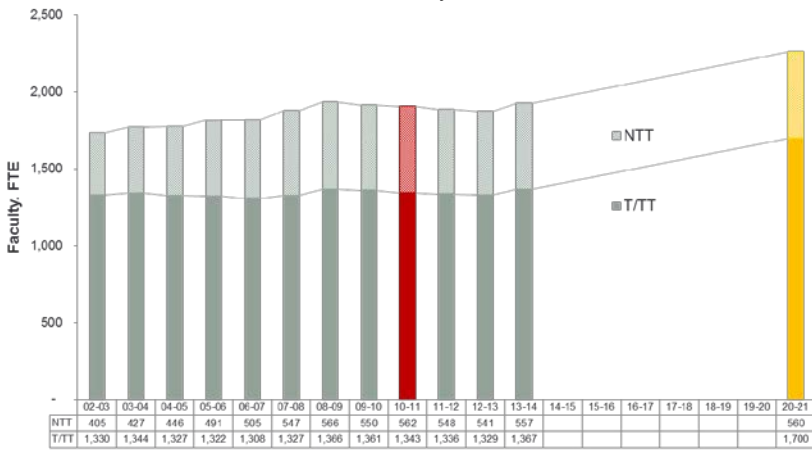
Sponsored Program Activity, Awards and Proposals

	Awarded Projects through April 30, 2014			Proposed Projects through April 30, 2014			Contracts & Grants Expenditures		
	2013 YTD	2014 YTD	5 YR AVERAGE	2013 YTD	2014 YTD	5 YR AVERAGE	4/30/2012	4/30/2013	4/30/2014
Chancellor	555,709	10,000	309,134	370,709	36,240	707,516	551,846	598,753	420,795
Agriculture & Life Sciences	45,609,147	55,717,778	49,904,375	131,977,125	96,032,054	165,498,177	49,241,505	52,661,425	47,554,812
Design	834,873	404,409	637,969	1,004,890	2,626,612	2,989,851	910,515	997,729	997,895
Education	3,038,002	6,000,156	7,805,708	12,934,216	30,488,357	23,304,560	6,345,388	7,697,940	7,181,006
Engineering	65,592,504	70,415,218	66,667,102	287,345,270	342,794,675	293,714,183	65,833,744	67,125,537	63,031,597
Humanities & Social Sciences	6,383,923	4,842,349	5,339,718	13,726,206	20,173,740	17,024,870	5,750,373	6,370,011	5,258,164
Poole College of Management	1,004,440	1,408,981	988,785	3,792,849	988,071	2,332,175	631,680	683,149	701,036
Natural Resources	9,764,471	11,871,462	10,162,633	42,126,243	42,864,057	35,427,387	8,361,683	9,517,880	9,025,187
College of Sciences	28,112,738	39,003,952	34,558,623	149,587,027	156,614,939	151,394,658	35,128,863	37,564,519	33,047,984
Textiles	6,479,866	9,091,670	6,386,821	25,448,294	17,480,534	20,773,643	4,327,981	4,996,405	4,602,506
Veterinary Medicine	7,514,320	7,316,976	8,791,755	22,126,378	39,622,052	36,312,037	8,152,630	8,255,540	6,630,404
Finance & Business	68,803	62,401	373,704	64,876	120,205	2,323,955	573,404	46,280	45,545
Information Technology	123,798	509,890	549,220	623,688	531,058	524,651	0	0	0
Provost	8,555,257	7,560,392	9,827,562	163,257,116	9,240,249	41,108,135	7,184,561	6,816,815	5,710,523
Research, Innov. & Econ. Deve	12,889,849	28,467,457	19,010,747	19,371,856	109,315,792	46,193,868	36,063,952	31,560,537	30,643,914
Totals:	196,527,700	242,683,091	221,313,859	873,756,743	868,928,635	839,629,666	229,058,127	234,892,519	214,851,367

Source: Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)

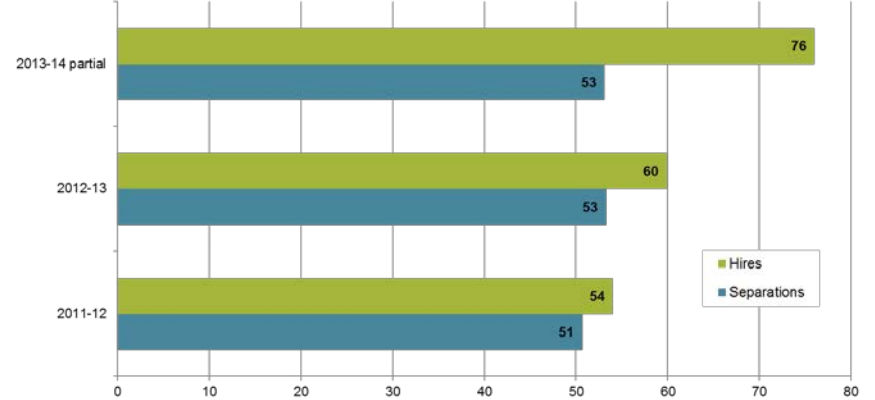
Source: Year-to-date C&G expenditures from Office of Contracts and Grants

**Strategic Plan Metric
Faculty Profile**

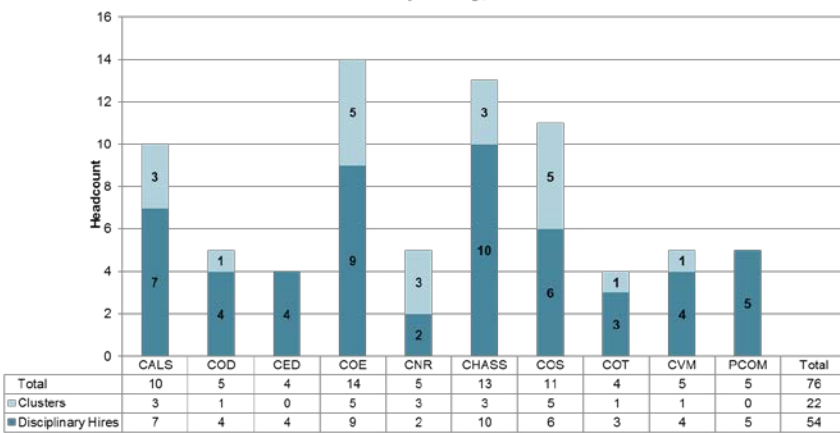


Tenured/Tenure Track Faculty

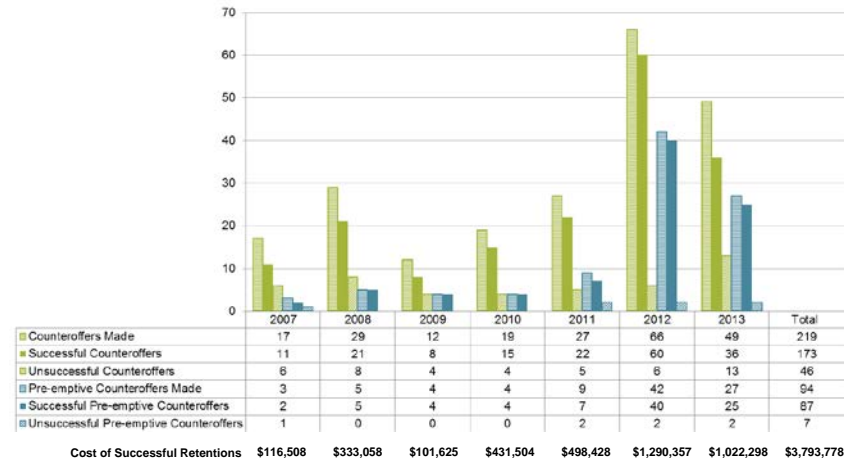
Hires and Separations



**New T/TT Faculty: Jul 1, 2013 – Jan 20, 2014
Totals: 54 disciplinary, 22 cluster**



Faculty Retentions – FY 2007 to 2013



Peer Research Expenditures

Institution	Federal Government	State, Local Governments	Institution funds	Business	Nonprofit organizations	All other sources	Total R & D expenditures	Total R&D Rank
Iowa State	118,242	40,522	75,180	17,093	8,370	1,588	260,995	79
Colorado State	252,286	47,829	47,965	9,014	13,339	5,486	375,919	60
NC State	174,758	78,766	101,161	44,032	5,331	177	404,225	52
Rutgers	279,161	40,555	68,621	15,972	26,927	3,665	434,901	45
VA Tech	184,175	103,679	121,812	25,056	16,495	3,200	454,417	40
U of MD - CP	340,180	14,433	130,888	6,353	3,109	7,443	502,406	37
Michigan State*	268,952	36,238	172,202	5,084	9,162	15,423	507,061	36
U of IL - UC	359,989	25,996	141,817	37,433	18,228	291	583,754	33
Purdue	270,655	68,604	184,277	32,552	43,911	2,502	602,501	32
U of Arizona*	331,578	19,915	200,439	15,693	33,695	24,045	625,365	29
GA Tech	484,212	12,487	129,080	44,491	14,788	3,847	688,905	25
Texas A&M*	269,460	128,819	193,012	49,392	52,378	360	693,421	24
U of Florida*	305,067	94,435	233,648	24,662	32,801	6,372	696,985	23
UC - Davis*	358,577	59,920	156,550	40,392	64,699	33,154	713,292	21
Ohio State*	445,635	69,456	91,490	100,986	25,108	33,838	766,513	19
Penn State*	531,421	47,402	138,999	36,973	38,626	4,258	797,679	18
U of W - Madison*	580,661	72,156	313,895	23,152	157,818	22,097	1,169,779	3

* has human medical school

Tenured / Tenure Track Faculty at Peer Institutions

Institution	All employees total	Employees w/ faculty status	T/TT Faculty	% T/TT faculty	% employees T/TT faculty
Ohio State University-Main Campus	26,489	4,905	2,726	55.6%	10.3%
University of California-Davis	12,240	2,382	1,421	59.7%	11.6%
University of Wisconsin-Madison	15,876	4,203	2,071	49.3%	13.0%
Pennsylvania State University-Main Campus	13,500	3,656	1,763	48.2%	13.1%
Colorado State University-Fort Collins	7,937	1,690	1,045	61.8%	13.2%
University of Arizona	12,043	2,969	1,599	53.9%	13.3%
Georgia Institute of Technology-Main Campus	7,066	1,065	973	91.4%	13.8%
University of Illinois at Urbana-Champaign	11,117	3,213	1,837	57.2%	16.5%
University of Maryland-College Park	9,382	4,250	1,565	36.8%	16.7%
Rutgers University-New Brunswick	9,378	3,694	1,595	43.2%	17.0%
North Carolina State University at Raleigh	8,679	2,307	1,487	64.5%	17.1%
Michigan State University	11,339	3,065	1,964	64.1%	17.3%
Purdue University-Main Campus	10,559	2,796	1,853	66.3%	17.5%
Virginia Polytechnic Institute and State University	7,150	3,378	1,417	41.9%	19.8%
Iowa State University	6,116	1,875	1,288	68.7%	21.1%
University of Florida	13,716	5,475	2,913	53.2%	21.2%
Texas A & M University-College Station	8,137	2,512	1,817	72.3%	22.3%

Source: IPEDS Fall 2011