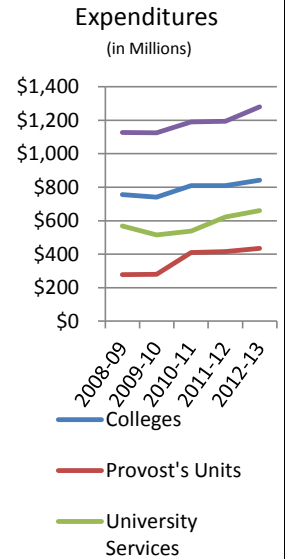


5-Year Historical Trends of Expenditures (dollars from all sources)

Expenditures (dollars from all sources)						
Summary by Division / College	2008-09	2009-10	2010-11	2011-12	2012-13	Change
11 - Agriculture and Life Scienc	266,584,097	254,707,332	283,680,245	271,686,691	287,169,459	8%
12 - Design	11,505,230	12,144,006	12,379,135	12,107,021	13,080,122	14%
13 - Education	25,497,592	25,716,326	28,772,323	30,503,018	32,232,163	26%
14 - Engineering	153,180,471	159,031,434	177,609,303	185,010,408	186,171,376	22%
15 - Natural Resources	43,943,582	33,709,100	37,048,795	37,990,608	38,566,554	-12%
16 - Humanities & Social Scien	50,462,180	52,535,402	55,766,666	56,500,638	59,756,069	18%
17 - Physical & Mathematical S	82,081,952	80,443,223	83,960,279	84,362,284	85,960,184	5%
18 - Textiles	21,956,431	21,710,163	23,543,690	23,384,831	27,152,214	24%
19 - Veterinary Medicine	72,015,930	72,512,228	75,941,566	77,706,700	79,450,067	10%
20 - Management	27,868,295	28,288,848	30,170,460	30,772,108	32,831,510	18%
Total Colleges	\$755,095,759	\$740,798,062	\$808,872,461	\$810,024,307	\$842,369,719	12%
Total Provost's Units	277,628,042	279,243,944	409,634,108	415,342,761	434,253,743	56%
Total University Services	568,353,512	515,954,480	537,459,802	621,317,513	660,506,284	16%
Year-end Adjustments *	(474,922,359)	(410,566,024)	(566,852,723)	(652,029,048)	(657,951,923)	39%
Total Operating Expenses	1,126,154,954	1,125,430,462	1,189,113,648	1,194,655,533	1,279,177,823	14%

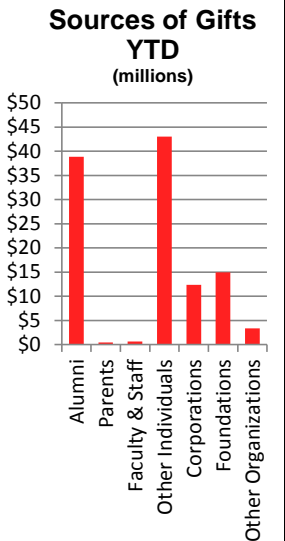


* Adjustments for Financial Statement

Source: Finance & Business

Development and Gift Activity

(as of February 28)	New	Gifts	New	YTD			Year End 2013 Totals
	Endowment Activity	(includes Endowment)	Commitments	YTD 2014 Totals	YTD 2013 Totals	Period % Change	
Agriculture and Life Sciences	10,533,583	9,540,011	13,972,013	23,512,023	21,010,541	12%	28,558,813
Design	102,125	248,428	747,564	995,992	1,035,278	-4%	1,201,948
Education	128,528	197,647	160,155	357,801	396,396	-10%	638,186
Engineering	5,749,249	4,424,341	5,226,697	9,651,038	10,113,498	-5%	17,482,577
Humanities & Social Sciences	802,026	454,261	1,038,916	1,493,177	502,511	197%	1,476,152
Poole College of Management	66,103	525,560	694,829	1,220,389	1,202,087	2%	2,287,123
Natural Resources	1,296,732	570,402	1,206,653	1,777,054	1,323,650	34%	9,032,025
College of Sciences	1,823,967	550,429	2,519,837	3,070,266	1,465,118	110%	2,507,247
Textiles	116,791	132,181	186,946	319,127	3,910,675	-92%	4,374,701
Veterinary Medicine	7,981,618	4,310,711	7,016,663	11,327,374	5,443,628	108%	10,882,923
Alumni Association	527,849	332,601	365,060	697,661	351,978	98%	679,901
DASA	36,575	375,060	235,298	610,358	626,547	-3%	1,243,265
Libraries	91,967	1,245,434	53,817	1,299,251	3,402,048	-62%	3,615,020
University-wide	33,128,028	39,115,672	2,806,812	41,922,485	45,498,103	-8%	97,879,570
Wolfpack Club/Athletics	1,440,911	14,303,217	1,235,300	15,538,517	13,460,904	15%	20,743,406
Total	63,826,053	76,325,955	37,466,558	113,792,513	109,742,963	4%	202,602,856



Source: Advancement Services

Gifts includes cash, matching gifts, and gifts-in-kind. New Commitments includes bequest expectancies and pledges.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through February 28, 2014			Proposed Projects through February 28, 2014			Contracts & Grants Expenditures		
	2013 YTD	2014 YTD	5 YR AVERAGE	2013 YTD	2014 YTD	5 YR AVERAGE	2/28/2012	2/28/2013	2/28/2014
Chancellor	208,000	0	83,600	15,000	0	629,127	429,515	425,415	364,941
Agriculture & Life Sciences	38,600,488	51,148,826	42,679,521	96,675,416	65,210,585	134,207,784	25,519,250	22,259,736	20,798,116
Design	755,825	350,515	539,851	433,331	1,566,404	2,281,197	479,699	352,390	367,432
Education	2,932,305	3,630,514	6,058,922	12,521,098	28,195,065	21,513,234	4,526,865	3,570,741	4,164,284
Engineering	56,686,042	61,344,879	58,148,194	248,006,231	290,115,859	246,335,487	36,564,839	32,206,474	27,166,547
Humanities & Social Sciences	5,591,675	3,127,713	4,465,309	9,600,194	17,076,158	13,668,252	2,439,225	2,689,092	2,446,648
Poole College of Management	874,857	854,807	797,928	3,274,055	713,665	2,092,021	611,235	573,117	574,884
Natural Resources	9,169,091	11,234,782	9,184,689	27,111,080	24,740,943	27,254,353	4,450,822	4,112,330	4,080,869
College of Sciences	24,026,354	34,766,400	28,247,722	130,144,253	140,390,057	132,769,542	19,884,946	17,500,669	16,271,841
Textiles	4,955,130	7,208,880	5,253,107	21,610,838	12,287,911	17,749,327	3,785,058	2,851,881	2,573,659
Veterinary Medicine	6,456,792	6,540,537	7,168,739	16,989,495	34,073,334	30,245,160	4,286,271	3,723,826	3,030,636
Finance & Business	68,803	62,401	320,203	9,000	6,338	2,142,601	1,015,903	1,015,903	683,754
Information Technology	123,798	509,890	524,220	123,798	10,000	320,461	541,915	-1,588	-1,588
Provost	4,033,042	3,681,414	7,741,348	9,078,601	4,948,912	8,236,513	3,914,610	2,141,751	4,064,409
Research, Innov. & Econ. Deve	11,763,780	23,905,014	15,012,145	13,330,337	97,159,322	35,781,726	15,830,294	15,377,195	12,033,519
Totals:	166,245,982	208,366,572	186,225,497	588,922,727	716,503,936	675,226,786	124,280,448	108,798,932	98,619,951

Source: Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)

Source: Year-to-date C&G expenditures from Office of Contracts and Grants

NC STATE UNIVERSITY

BRAND PLATFORM

Positioning Statement

NC State is the preeminent research enterprise and the university of choice for accomplished, high-performing students from around the world. Our extensive partnerships with business, industry and government generate a unique culture of collaboration to address the grand challenges of society. Our cutting-edge, solution-driven research, technology and scholarship result in new ideas, products and services. Our faculty, who are at the forefront of interdisciplinary innovation, lead extraordinary programs in learning and discovery. And as the leader in experiential education, we provide relevant opportunities for students to put learning into practice and develop personal and career-ready skills. Our students, faculty, staff, and alumni create economic, societal and intellectual

Brand Promise

Creating economic, societal and intellectual prosperity

Brand Drivers

- World-leading faculty at the forefront of interdisciplinary innovation
- Cutting-edge, solution-driven research, technology and scholarship
- Extensive partnerships with business, industry and government
- Leader in experiential education

Brand Personality

- Intellectual
- Innovative
- Courageous
- Purposeful