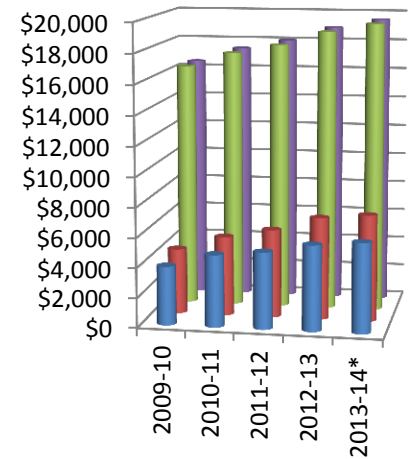


History of Academic Year Tuition and Fees Rates

Tuition:	2009-10	2010-11	2011-12	2012-13	2013-14*	2010 to 2014 % Change
Undergraduate						
Resident	\$3,953	\$4,853	\$5,153	\$5,748	\$6,038	53%
Non-Resident	\$16,438	\$17,388	\$17,988	\$18,913	\$19,493	19%
Graduate						
Resident	\$4,408	\$5,358	\$5,958	\$6,883	\$7,173	63%
Non-Resident	\$16,456	\$17,406	\$18,006	\$18,931	\$19,511	19%
Master of Business Administration (MBA)**						
Resident	\$12,533	\$13,483	\$14,883	\$16,608	\$17,798	42%
Non-Resident	\$25,066	\$26,016	\$27,416	\$29,141	\$30,621	22%
Master of Accounting (MAC)**						
Resident	\$11,220	\$12,170	\$14,020	\$16,195	\$17,735	58%
Non-Resident	\$23,206	\$24,156	\$26,006	\$28,181	\$30,011	29%
Doctorate of Veterinary Medicine**						
Resident	\$9,352	\$10,302	\$11,652	\$13,327	\$14,367	54%
Non-Resident	\$32,115	\$33,065	\$34,415	\$36,090	\$37,420	17%
Mandatory Student Fees:						
Undergraduate	\$1,574	\$1,676	\$1,865	\$2,040	\$2,168	38%
Graduate	\$1,585	\$1,687	\$1,876	\$2,051	\$2,179	37%

Tuition & Fees



■ Undergraduate Resident
■ Graduate Resident
■ Undergraduate Non-Resident
■ Graduate Non-Resident
 Source: Finance & Business

* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2013. G.S.116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of the General Assembly.

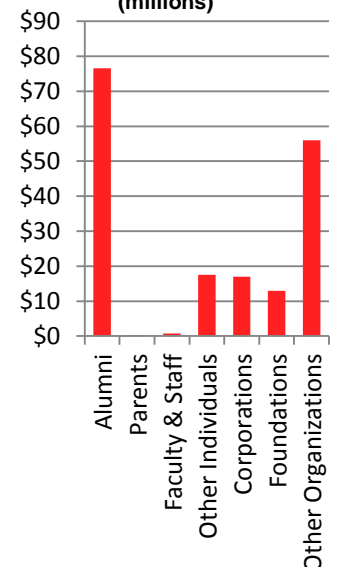
** The MBA, MAC, and Veterinary Medicine rates are three representative examples of the advanced programs currently charging premium tuition; other programs are: 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), and Master of Industrial Design (MID).

Development and Gift Activity

(as of April 30)	New Endowment Activity	Gifts (includes Endowment)	New Commitments	YTD		YTD Change FY12/FY13	Year End 2012 Totals
				YTD 2013 Totals	YTD 2012 Totals		
Agriculture and Life Sciences	11,273,639	13,843,654	9,031,900	22,875,553	18,582,512	23%	25,302,649
Design	619,480	565,855	518,955	1,084,810	334,506	224%	698,606
Education	106,112	494,826	32,711	527,536	947,190	-44%	1,052,862
Engineering	6,448,105	5,565,459	8,264,270	13,829,730	9,825,391	41%	11,584,896
Humanities & Social Sciences	100,332	481,883	106,670	588,553	602,529	-2%	904,249
Poole College of Management	570,150	891,501	548,091	1,439,592	1,684,148	-15%	2,106,767
Natural Resources	5,752,059	1,304,598	5,371,582	6,676,181	2,196,426	204%	2,488,007
Physical & Mathematical Sciences	397,107	1,180,032	528,852	1,708,884	1,955,313	-13%	2,397,597
Textiles	379,840	866,952	3,264,357	4,131,309	684,775	503%	893,636
Veterinary Medicine	3,766,197	3,928,264	4,249,465	8,177,729	8,130,197	1%	8,906,393
Alumni Association	316,545	312,047	232,938	544,984	680,063	-20%	730,435
ARTS NC State	37,961	455,409	274,576	729,985	777,630	-6%	1,000,420
Libraries	200,306	3,349,370	174,585	3,523,954	1,823,590	93%	2,064,903
University-wide	85,763,606	43,683,346	52,917,357	96,600,704	27,931,133	246%	30,326,899
Athletics	1,112,511	14,274,276	4,149,014	18,423,289	19,534,975	-6%	20,906,571
Total	116,843,949	91,197,470	89,665,323	180,862,793	95,690,379	89%	111,364,891

Source: Advancement Services
 Gifts includes cash, matching gifts, and gifts-in-kind. New Commitments includes bequest expectancies and pledges.

Sources of Gifts YTD (millions)



Sponsored Program Activity, Awards and Proposals

	Awarded Projects, YTD through April 30			Proposed Projects, YTD through April 30			Contracts & Grants Expenditures		
	YTD 2012	YTD 2013	5-year Avg	YTD 2012	YTD 2013	5-year Avg	4/30/2011	4/30/2012	4/30/2013
Chancellor	460,485	555,709	352,924	579,928	370,709	1,010,055	380,256	780,255	632,872
Agriculture & Life Sciences	64,501,071	51,229,071	52,581,790	181,031,375	178,235,859	208,219,898	45,054,671	51,443,105	54,995,955
Design	383,374	834,873	755,178	4,665,954	1,004,890	2,747,052	492,455	666,012	906,548
Education	9,943,351	3,038,002	7,611,396	11,248,202	12,934,216	23,957,880	4,870,415	7,330,945	7,526,139
Engineering	61,748,392	65,592,504	63,069,414	281,648,147	287,777,770	283,348,487	54,021,148	59,518,330	56,659,699
Humanities & Social Sciences	7,196,368	6,383,923	4,874,389	12,089,583	13,726,206	15,786,078	3,461,331	4,224,034	4,944,127
Poole College of Management	511,746	1,004,440	790,240	1,410,020	3,794,918	2,547,553	741,944	830,071	585,769
Natural Resources	13,263,705	9,764,471	8,988,059	19,982,734	42,126,243	30,329,158	7,094,940	7,932,071	8,368,070
Physical & Mathematical Sciences	22,133,843	21,808,766	24,774,242	152,069,060	103,890,113	112,840,800	21,868,509	23,960,538	24,892,863
Textiles	3,548,154	6,504,866	5,275,484	14,328,984	25,473,294	19,782,225	5,085,317	5,305,245	5,152,195
Veterinary Medicine	9,037,238	7,513,634	9,521,525	29,553,255	22,139,926	35,344,682	10,492,266	7,439,539	6,942,851
Extension & Engagement	0	0	0	0	0	0	6,774,225	7,752,147	6,469,774
Finance & Business	121,670	68,803	368,793	182,164	64,876	2,308,929	37,158	43,173	35,635
International Affairs	0	0	0	0	0	0	182,132	277,537	485,513
Information Technology	54,000	123,798	473,362	54,000	623,688	549,460	940,239	567,814	-1,588
Provost	10,044,686	9,232,431	10,873,767	10,359,560	163,257,116	43,285,797	8,976	14,081	0
Research & Graduate Studies	24,201,318	13,643,384	15,509,308	37,332,407	20,156,728	33,011,002	15,547,305	15,942,590	17,974,534
Student Affairs	0	0	0	0	0	0	834,020	958,840	19,622
Undergraduate Affairs	0	0	0	0	0	0	63,746	481,158	1,473,180
Other	0	0	0	0	0	0	7,419,182	8,175,287	7,629,412
Totals:	227,149,401	197,298,675	205,819,871	756,535,373	875,576,552	815,069,056	185,370,232	203,642,773	205,693,169

Source: Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)
 Source: Year-to-date and year-end C&G expenditures from Office of Contracts and Grants

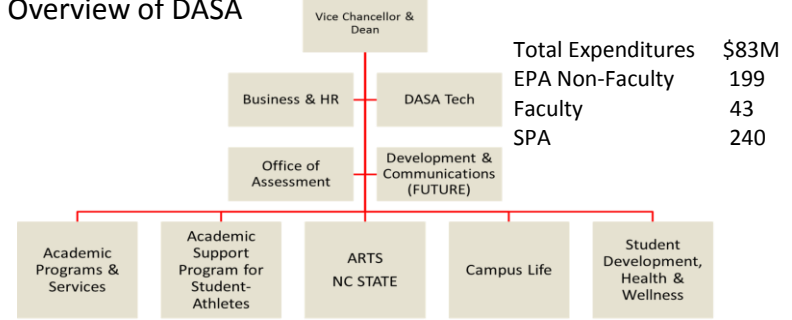
DASA Mission Statement

“We support the Success of the Whole Student.”

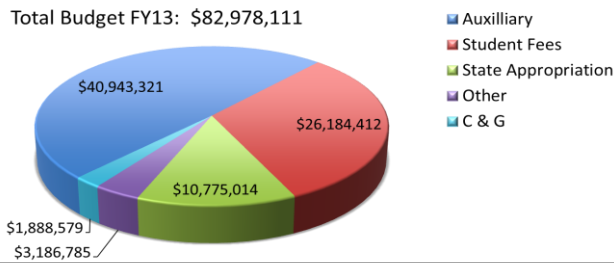
In collaboration with our campus colleagues, we prepare students to succeed academically, professionally, and personally, to embrace a commitment to lifelong learning, and to become informed, engaged, and productive.

We accomplish our mission in a culture of excellence, characterized by the recruitment and development of outstanding staff and faculty, and through the employment of strategic partnerships, collaboration and leadership in an environment of respect and integrity.

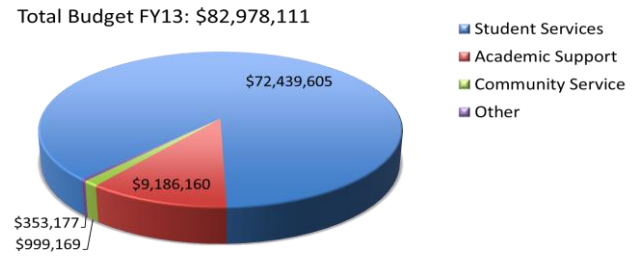
Overview of DASA



DASA Budget by Source



DASA Budget by Expenditure



DASA Fast Facts

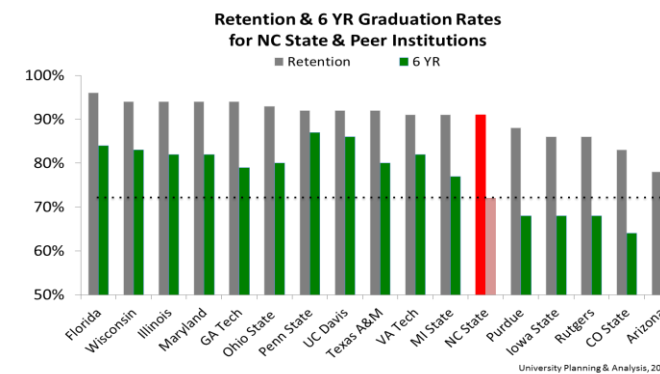
Total Permanent Employees	482
EPA	199
Faculty	43
SPA	240
Student Employees	1,723 (27% of total)
Student Credit Hours Generated in DASA Courses	45,424 (6.8% of all UG SCH)

University Housing	<ul style="list-style-type: none"> 10,244 beds 80% of new FR with 43% in LLV 10 Living-Learning Villages w/ 3 new in Fall '13 3,250 programs/activities Wolf Ridge at Centennial opens Fall 2013
Greek Life	<ul style="list-style-type: none"> 33 Fraternities and 19 Sororities 2500 students 66,000 hours of community service \$171,600 in charitable donations New Greek Village – KD House as anchor

Counseling Center	<ul style="list-style-type: none"> > 17,000 Appointments
Career Center	<ul style="list-style-type: none"> 4,500 Interviews >1,000 Counseling Appointments
CSLEPS Alternative Service Breaks	<ul style="list-style-type: none"> 20+ trips w/300+ students 9,000+ hrs
Health & Exercise Studies	<ul style="list-style-type: none"> 15,700 students in 700+ courses
Student Organizations	<ul style="list-style-type: none"> >12,500 students in 700 organizations
University Activities Board	<ul style="list-style-type: none"> 149 Programs served over 50,000
University Recreation	<ul style="list-style-type: none"> 74% of students participate 600 student employees

Environmental Science Program	<ul style="list-style-type: none"> 141 in Major / 85 in Minor
Fellowship Advising Office	<ul style="list-style-type: none"> 1,713 students assisted
First Year College: Advising Sessions	<ul style="list-style-type: none"> 5,000+
First Year College - Students	<ul style="list-style-type: none"> 740 in FYC, 1080 including ICT and TP
First-Year Inquiry Program	<ul style="list-style-type: none"> 37 sections with > 700 students
Undergraduate Research	<ul style="list-style-type: none"> 729 students in Symposia; 204 Awards
Undergraduate Tutoring/Writing Ctrs	<ul style="list-style-type: none"> 2,900+ students – 21,450 hrs
University Honors Program	<ul style="list-style-type: none"> 721 students involved
University Scholars Program	<ul style="list-style-type: none"> 1,868 students involved

Center Stage	<ul style="list-style-type: none"> ~3,500 students >17,000 community participants
Crafts Center	<ul style="list-style-type: none"> >11,000 student, employee, community participants 100+ non-credit courses offered annually
Dance Program	<ul style="list-style-type: none"> 730 students in classes, participating Multiple national award recognitions
Gregg Museum	<ul style="list-style-type: none"> > 1,700 students in academic courses > 12,000 at exhibitions, etc.
Music Department	<ul style="list-style-type: none"> >2,100 students 86 academic courses & 5 minors
University Theatre	<ul style="list-style-type: none"> > 360 participate, 3,500 attend 69 performances annually, 15,000+ attend



DASA Strategic Plan Goals

- Shape Your Life:** Promote Student Success through Personal Responsibility
 - Develop personal strategic plans for all incoming students to include intentional planning of goals for high impact practices; health and wellness; entrepreneurship and innovation; career readiness; diversity and inclusion.
 - Expand opportunities for intentional anchor relationships and mentoring.
 - Enhance the First Year Experience and develop effective second year and transfer student experiences.
- Open Your Mind:** Promote Student Success through Intellectual Growth
 - Establish a University College that would:
 - Be the Home for FYC, intra-campus transfer and undeclared external transfer students
 - Strategically align academic units, programs and functions
 - Be a home or incubator for interdisciplinary majors and courses
 - Foster instructional innovation: QEP, FYI, HON, USP
 - Provide enhanced structure for student involvement – DASA Council, organizations, etc.
 - Promote campus-wide educational opportunities and activities

- Build Your Community:** Promote Student Success through Engagement
 - Expand and enhance Living-Learning Villages
 - Create learning community cohorts
 - Expand access to student involvement and service activities
 - Work to strengthen campus commitment to diversity and inclusion
- Build Our Capacity:** Provide Resources for Student Success
 - Establish a DASA Development Team/Build relationships with DASA alumni
 - Develop effective DASA Communications capacity
 - Partner with colleges to develop an advising strategic plan
 - Establish “one-stop shopping” locations for student services/programs
 - Develop and enhance our advisory boards serving DASA

*To be final in June 2013.