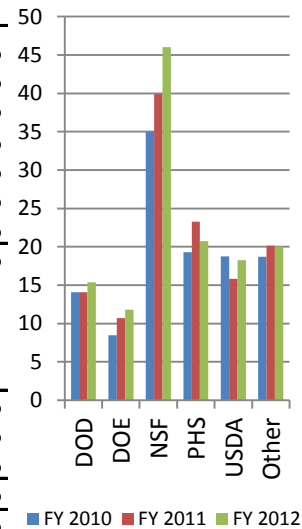


5 year Financial Report on Revenues

2007-08 thru 2011-12

Revenues	2007-08	2008-09	2009-10	2010-11	2011-12	5yr % Change
Tuition & Fees	\$164,451,205	\$162,119,262	\$170,813,363	\$197,091,556	\$217,985,451	33%
Federal Appropriations	22,231,598	23,156,605	18,480,582	16,842,963	19,356,553	-13%
State Appropriations	487,744,042	463,006,106	491,930,674	499,074,516	466,082,225	-4%
Government Contracts & Grants	149,699,250	176,757,767	172,233,186	191,546,925	194,122,342	30%
Private Contracts, Grants, & Gift	103,401,526	106,378,297	120,134,036	137,413,612	152,478,591	47%
Sales & Services	164,334,298	168,977,142	168,927,911	176,956,180	190,957,247	16%
Other Sources	6,505,771	(6,703,779)	33,036,674	36,614,235	23,929,941	268%
<b>Total Revenues</b>	<b>\$1,098,367,690</b>	<b>\$1,093,691,400</b>	<b>\$1,175,556,426</b>	<b>\$1,255,539,987</b>	<b>\$1,264,912,350</b>	<b>15%</b>

Federal C&G (millions)



5 year Contracts & Grants Expenditures

2007-08 thru 2011-12

Contracts & Grants Sponsors	2007-08	2008-09	2009-10	2010-11	2011-12	5yr % Change
Federal	\$100,609,855	\$104,984,038	\$114,379,642	\$123,942,227	\$132,276,260	31%
State	38,356,350	37,787,784	34,079,694	38,809,353	41,366,401	8%
Other	56,426,133	52,896,723	55,129,430	64,061,996	73,505,475	30%
<b>Total</b>	<b>\$195,392,338</b>	<b>\$195,668,545</b>	<b>\$203,588,766</b>	<b>\$226,813,576</b>	<b>\$247,148,136</b>	<b>26%</b>
Amount of F&A in Total	\$29,539,786	\$30,091,263	\$33,752,158	\$38,621,883	\$42,292,785	43%

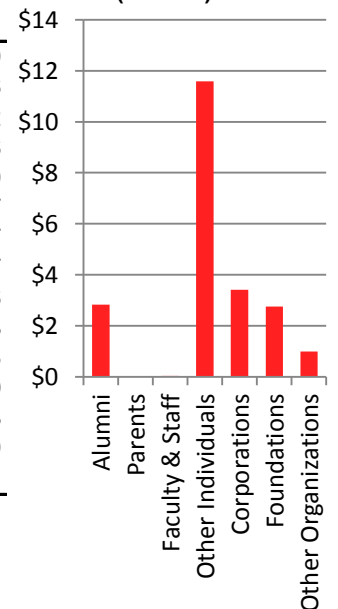
Source: Finance & Business

Development and Gift Activity

(as of August 31)

	New Endowment Activity	Gifts (includes Endowment)	New Commitments	YTD 2013 Totals	YTD 2012 Totals	YTD Period % Change	
						FY12/FY13	Year End 2012 Totals
Agriculture and Life Sciences	10,331,617	4,856,553	8,475,138	13,331,691	2,064,875	546%	25,302,649
Design	0	12,213	250	12,463	11,437	9%	698,606
Education	13,000	31,896	130	32,026	87,012	-63%	1,052,862
Engineering	391,173	854,683	327,535	1,182,218	1,471,766	-20%	11,584,896
Humanities & Social Sciences	13,250	183,810	1,019	184,829	84,659	118%	904,249
Poole College of Management	150	41,141	5,610	46,751	333,992	-86%	2,106,767
Natural Resources	100,820	111,620	100,000	211,620	163,677	29%	2,488,007
Physical & Mathematical Sciences	17,885	98,147	144,956	243,103	240,810	1%	2,397,597
Textiles	165,576	153,751	190,414	344,164	34,440	899%	893,636
Veterinary Medicine	1,055,075	327,343	1,000,000	1,327,343	4,143,273	-68%	8,906,393
Alumni Association	12,395	54,813	28,000	82,813	233,183	-64%	730,435
ARTS NC State	1,085	21,784	6,250	28,034	120,272	-77%	1,000,420
Libraries	51,400	578,727	100,000	678,727	36,608	1754%	2,064,903
University-wide	152,250	1,025,197	1,281,085	2,306,282	2,909,427	-21%	30,326,899
Athletics	71,657	1,420,721	158,234	1,578,954	1,650,567	-4%	20,906,571
<b>Total</b>	<b>12,377,332</b>	<b>9,772,398</b>	<b>11,818,620</b>	<b>21,591,018</b>	<b>13,585,997</b>	<b>59%</b>	<b>111,364,891</b>

Sources of Gifts YTD (millions)



Source: Advancement Services

Gifts includes cash, matching gifts, and gifts-in-kind. New Commitments includes bequest expectancies and pledges.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through August 31, 2012			Proposed Projects through August 31, 2012			Contracts & Grants Expenditures		
	2012 YTD	2013 YTD	5 YR AVERAGE	2012 YTD	2013 YTD	5 YR AVERAGE	YTD 8/31/2011	YTD 8/31/2012	FY 2011-12
Chancellor	180,000	0	41,000	0	0	348,820	125,820	185,548	1,030,096
Agriculture & Life Sciences	17,697,793	14,782,684	14,546,682	35,859,104	23,646,366	46,271,092	10,223,968	13,708,401	61,779,497
Design	18,846	519,103	215,907	208,165	62,874	1,024,193	194,042	229,622	800,036
Education	5,535,292	2,021,630	2,890,657	2,290,651	1,025,103	2,127,396	1,780,034	2,026,763	9,234,792
Engineering	19,581,853	23,205,046	21,134,376	55,595,011	58,468,565	57,015,405	12,713,051	16,280,996	71,536,723
Humanities & Social Sciences	1,529,423	2,605,889	1,498,639	2,883,927	1,802,801	1,773,893	831,196	1,069,243	5,343,644
Poole College of Management	327,281	105,000	246,332	409,017	1,395,000	546,239	284,081	411,229	1,017,909
Natural Resources	4,257,635	2,140,417	3,064,324	4,259,010	9,276,607	7,772,690	1,476,494	1,897,740	9,678,414
Physical & Mathematical Sciences	7,701,796	9,454,081	8,390,758	40,421,927	11,311,298	24,419,295	6,552,062	8,870,802	30,478,272
Textiles	534,623	1,118,751	1,310,030	2,098,916	2,869,932	4,897,275	1,660,350	1,660,010	6,198,991
Veterinary Medicine	3,555,313	2,393,183	2,750,256	3,231,561	3,415,974	4,690,896	1,612,638	2,779,531	9,113,713
Extension & Engagement	0	0	0	0	0	0	1,532,272	2,588,228	9,478,201
Finance & Business	50,000	5,000	125,103	99,379	0	1,979,613	7,112	13,448	56,681
International Affairs	0	0	0	0	0	0	21,322	21,322	424,049
Information Technology	0	69,900	13,980	30,000	123,798	157,658	152,585	90,980	567,814
Provost	2,026,988	1,963,714	2,059,548	1,366,201	3,869,471	2,335,973	0	0	0
Research & Graduate Studies	4,214,177	2,001,667	3,755,951	10,504,376	7,880,079	7,790,389	3,630,832	5,115,338	19,715,860
Student Affairs	0	0	0	0	0	0	2,550	2,508	66,620
Undergraduate Affairs	0	0	0	0	0	0	348,124	578,953	1,821,999
Other	0	0	0	0	0	0	991,275	1,029,984	8,793,325
<b>Totals:</b>	<b>67,211,020</b>	<b>62,386,065</b>	<b>62,043,542</b>	<b>159,257,245</b>	<b>125,147,868</b>	<b>163,150,828</b>	<b>44,139,806</b>	<b>58,560,645</b>	<b>247,136,637</b>

Source: Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)

Source: Year-to-date and year-end C&G expenditures from Office of Contracts and Grants

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