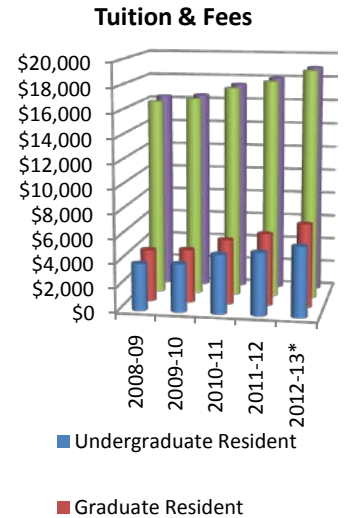


History of Academic Year Tuition and Fees Rates

Tuition:	2008-09	2009-10	2010-11	2011-12	2012-13*	2009 to 2013 % Change
<b>Undergraduate</b>						
Resident	\$3,860	\$3,953	\$4,853	\$5,153	\$5,748	49%
Non-Resident	\$16,158	\$16,438	\$17,388	\$17,988	\$18,913	17%
<b>Graduate</b>						
Resident	\$4,268	\$4,408	\$5,358	\$5,958	\$6,883	61%
Non-Resident	\$16,316	\$16,456	\$17,406	\$18,006	\$18,931	16%
<b>Master of Business Administration (MBA)**</b>						
Resident	\$12,393	\$12,533	\$13,483	\$14,883	\$16,608	34%
Non-Resident	\$24,316	\$25,066	\$26,016	\$27,416	\$29,141	20%
<b>Master of Accounting (MAC)**</b>						
Resident	\$11,080	\$11,220	\$12,170	\$14,020	\$16,195	46%
Non-Resident	\$23,066	\$23,206	\$24,156	\$26,006	\$28,181	22%
<b>Doctorate of Veterinary Medicine**</b>						
Resident	\$9,212	\$9,352	\$10,302	\$11,652	\$13,327	45%
Non-Resident	\$31,975	\$32,115	\$33,065	\$34,415	\$36,090	13%
<b>Mandatory Student Fees:</b>						
Undergraduate	\$1,414	\$1,574	\$1,676	\$1,865	\$2,040	44%
Graduate	\$1,425	\$1,585	\$1,687	\$1,876	\$2,051	44%



\* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2012. G.S.116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of premium tuition; other programs are: 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), and Master of Industrial Design (MID).

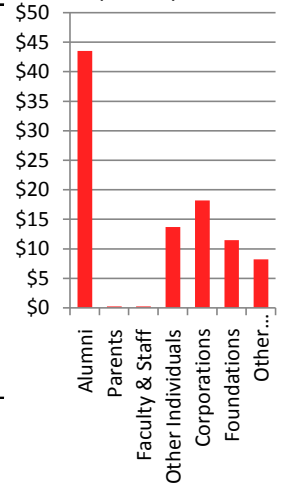
Source: Finance & Business

Development and Gift Activity

(as of April 30)

	Gifts			YTD			Year End 2011 Totals
	New Endowment Activity	(includes Endowment)	New Commitments	YTD 2012 Totals	YTD 2011 Totals	Period % Change FY11/FY12	
Agriculture and Life Sciences	3,022,049	14,231,333	4,351,179	18,582,512	21,137,179	-12%	23,990,556
Design	78,925	316,178	18,328	334,506	1,126,903	-70%	1,184,271
Education	3,502	920,113	27,077	947,190	838,800	13%	927,872
Engineering	2,798,523	7,500,076	2,325,314	9,825,391	8,978,686	9%	10,251,142
Humanities & Social Sciences	134,095	430,157	172,372	602,529	920,750	-35%	1,165,396
Poole College of Management	866,838	1,403,872	280,276	1,684,148	18,308,202	-91%	25,182,136
Natural Resources	1,340,368	1,069,985	1,126,441	2,196,426	1,729,998	27%	1,972,865
Physical & Mathematical Sciences	197,697	1,606,730	348,583	1,955,313	3,928,251	-50%	4,500,674
Textiles	160,044	589,199	95,576	684,775	1,061,456	-35%	1,211,701
Veterinary Medicine	5,584,682	2,169,106	5,961,091	8,130,197	8,920,120	-9%	9,417,576
Alumni Association	327,629	311,042	369,022	680,063	488,884	39%	536,596
ARTS NC State	55,255	287,393	490,238	777,630	2,127,057	-63%	2,284,124
Graduate School	0	6,885	1,350	8,235	8,060	2%	8,120
Libraries	1,276,917	431,204	1,392,386	1,823,590	2,176,932	-16%	2,320,474
University-wide	14,317,850	22,849,443	5,073,455	27,922,898	9,977,685	180%	11,143,131
Athletics	2,985,085	15,909,150	3,625,825	19,534,975	8,913,596	119%	10,756,698
<b>Total</b>	<b>33,149,458</b>	<b>70,031,867</b>	<b>25,658,513</b>	<b>95,690,379</b>	<b>90,642,560</b>	<b>6%</b>	<b>106,853,332</b>

Sources of Gifts



Source: Advancement Services

Gifts includes cash, matching gifts, and gifts-in-kind. New Commitments includes bequest expectancies and pledges.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects, YTD through April 30			Proposed Projects, YTD through April 30			Contracts & Grants Expenditures		
	YTD 2010	YTD 2011	5-year Avg	YTD 2010	YTD 2011	5-year Avg	4/30/2011	4/30/2012	Year-end 2011
Chancellor	344,853	460,485	413,682	1,749,102	579,928	1,267,982	380,256	780,255	615,340
Agriculture & Life Sciences	51,213,046	64,503,356	51,454,216	269,471,977	181,131,375	198,930,160	45,054,671	51,443,105	54,687,535
Design	1,252,145	383,374	637,010	4,184,896	4,665,954	2,793,320	492,455	666,012	632,756
Education	15,986,491	9,928,351	8,315,988	31,068,840	11,233,202	28,645,731	4,870,415	7,330,945	6,182,246
Engineering	66,903,387	62,242,454	58,661,877	204,109,712	281,258,286	271,289,896	54,021,148	59,518,330	65,822,693
Humanities & Social Sciences	4,539,458	7,071,768	4,758,340	21,950,754	12,089,624	15,986,192	3,461,331	4,224,034	4,411,062
Poole College of Management	1,271,044	511,746	774,213	3,415,431	1,410,020	2,067,377	741,944	830,071	1,066,759
Natural Resources	7,675,721	13,388,305	8,325,367	49,881,788	22,290,035	26,338,516	7,094,940	7,932,071	9,360,296
Physical & Mathematical Sciences	27,805,133	22,133,843	24,929,920	107,064,518	152,067,920	114,420,501	21,868,509	23,960,538	28,094,937
Textiles	5,985,400	3,548,154	4,847,649	20,331,795	14,328,984	17,605,401	5,085,317	5,305,245	5,910,817
Veterinary Medicine	8,719,922	9,012,238	10,014,181	35,678,614	29,528,255	36,621,069	10,492,266	7,439,539	12,430,334
Extension & Engagement	1,362,935	2,157,985	1,554,580	1,697,125	2,544,952	3,143,236	6,774,225	7,752,147	14,703,289
Finance & Business	1,570,574	121,670	361,944	1,828,977	182,164	2,324,954	37,158	43,173	45,338
International Affairs	0	0	0	0	0	0	182,132	277,537	327,607
Information Technology	1,502,812	54,000	574,802	55,016	54,000	753,933	940,239	567,814	1,037,677
Provost	8,089,618	7,896,701	9,427,029	13,078,609	7,824,608	10,481,072	8,976	14,081	9,944
Research & Graduate Studies	13,754,765	23,712,256	14,837,503	39,995,442	37,282,407	31,864,521	15,547,305	15,942,590	12,108,222
Student Affairs	0	0	0	0	0	0	834,020	958,840	1,068,218
Undergraduate Affairs	0	0	0	0	0	0	63,746	481,158	85,230
Other	0	0	0	0	0	0	7,419,182	8,175,287	8,168,856
<b>Totals:</b>	<b>217,977,304</b>	<b>227,126,686</b>	<b>199,888,302</b>	<b>805,562,596</b>	<b>758,471,714</b>	<b>764,533,860</b>	<b>185,370,232</b>	<b>203,642,773</b>	<b>226,769,158</b>

Source: Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)

Source: Year-to-date and year-end C&G expenditures from Office of Contracts and Grants

**University Rankings**  
**Importance of Rankings**

Rankings page

Common Data Sets for NC State

[www2.acs.ncsu.edu/UPA/peers/current/ranking/rankings.htm](http://www2.acs.ncsu.edu/UPA/peers/current/ranking/rankings.htm)

[www2.acs.ncsu.edu/UPA/commondata/index.htm](http://www2.acs.ncsu.edu/UPA/commondata/index.htm)

Shapes perception of NC State:

- Prospective students
  - Prospective faculty / staff
  - Other institutions
  - Funding agencies
  - Public at large
- Tool for measuring progress

**Limitations of Rankings**

- Multiple rankings
- Different audiences
- Different methodologies
- Different results
- Not all universities participate
- No agreement in Higher Ed
- What to measure
- How to rank

**Common Data Set (CDS) Initiative**

- The CDS is a set of standards and definitions
- A collaborative effort among Higher Ed and Publishers
- Governing Body with representative members
- Publishers include US News and College Board
- Goals
  - Improve accuracy of information provided to publishers
  - Reduce reporting burden on data providers

**Key Data Sources**

- IPEDS (Integrated Postsecondary Education Data System)
- Federally mandated surveys for institutions that participate in federal financial aid programs
- Common Data Set
  - Individually produced by each institution
- Institutional Internal Databases
  - We determine fit of data to definitions

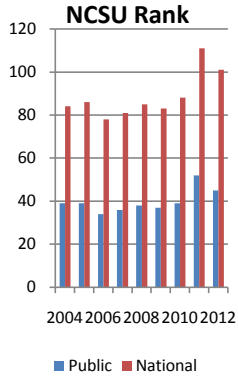
**US News Best Colleges for 2012 (Fall 2011 Release)**

<http://colleges.usnews.rankingsandreviews.com/best-colleges?ref=home>

Institution	National / Public Rank	Peer Assessment	High School Counselor Score	2010 Graduation Rate	2010 Financial Resource Rank	2010 25th Percentile SAT	2010 75th percentile SAT	Faculty Compensation (x1,000)	2010 % classes under 20 students	2010 % in Top Ten% in HS	2010 Alumni Giving Rate	Freshman Retention	Faculty With Terminal Degree
Weight for Criteria in Ranking ==>		15.0%	7.5%	16.0%	10.0%	7.5%		7.0%	6.0%	6.0%	5.0%	4.0%	3.0%
University of North Carolina – Chapel Hill	29 / 5	4.2	4.4	90%	29	1200	1410	\$105.4	37%	78%	22%	97%	89%
Georgia Institute of Technology	36 / 7	4.1	4.2	80%	52	1240	1430	\$112.9	41%	89%	28%	93%	83%
University of California – Davis	38 / 9	3.7	3.9	84%	29	1100	1340	\$104.5	36%	100%	9%	91%	98%
University of Wisconsin – Madison *	42 / 10	4.1	4.0	84%	49	1180	1340	\$97.4	45%	56%	11%	94%	87%
University of Illinois – Urbana Champaign *	45 / 13	3.9	4.0	84%	60	1180	1380	\$103.5	34%	56%	13%	94%	88%
Penn State University	45 / 13	3.8	3.9	85%	60	1090	1300	\$90.1	39%	46%	21%	93%	73%
University of Maryland - College Park	55 / 17	3.7	3.9	81%	86	1190	1390	\$102.8	35%	71%	10%	94%	81%
The Ohio State University *	55 / 17	3.8	3.9	78%	69	1180	1340	\$105.5	32%	54%	15%	93%	72%
University of Florida	58 / 19	3.2	3.7	84%	49	1170	1360	\$89.4	41%	74%	15%	96%	77%
Texas A&M University – College Station	58 / 19	3.6	3.9	79%	79	1130	1330	\$85.3	21%	50%	21%	92%	90%
Purdue University - Main Campus	62 / 23	3.8	4.0	69%	86	1040	1290	\$96.4	37%	37%	19%	87%	97%
Rutgers	68 / 25	3.4	3.9	77%	77	1080	1310	\$108.9	41%	43%	10%	91%	99%
Virginia Polytechnical Institute	71 / 28	3.5	4.0	80%	133	1120	1320	\$113.4	25%	45%	15%	92%	77%
Michigan State University *	71 / 28	3.5	3.6	77%	90	1070	1260	\$94.5	23%	29%	14%	91%	89%
Iowa State University *	97 / 42	3.2	3.6	70%	122	1030	1260	\$88.3	30%	29%	15%	85%	88%
<b>NC State University</b>	<b>101 / 45</b>	<b>3.1</b>	<b>3.6</b>	<b>71%</b>	<b>90</b>	<b>1090</b>	<b>1280</b>	<b>\$88.5</b>	<b>30%</b>	<b>42%</b>	<b>11%</b>	<b>90%</b>	<b>86%</b>
University of Arizona	124 / 58	3.5	3.5	60%	82	970	1230	\$89.8	35%	31%	5%	79%	89%
Colorado State University *	128 / 61	2.9	3.4	64%	144	1030	1220	\$88.9	34%	23%	7%	83%	100%

\* SAT converted from ACT

(Measures weighted less than 3% are not listed: acceptance rate, %full-time faculty, student/faculty ratio, % classes over 50.)



**NC State University Change in US News Data**

Characteristics	2004 Edition	2005 Edition	2006 Edition	2007 Edition	2008 Edition	2009 Edition	2010 Edition	2011 Edition	2012 Edition
National rank	84th	86th	78th	81st	85th	83rd	88th	111th	101st
Public national rank	39th	39th	34th	36th	38th	37th	39th	52nd	45th
Peer assessment	3.2	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
High School Counselor assessment	na	na	na	na	na	na	na	3.7	3.6
Graduation rate	64%	63%	67%	71%	70%	69%	70%	70%	71%
Financial resource rank	na	na	na	na	na	85 th	77 th	90 th	90th
SAT of entering freshmen 25th/75th %-tile	1090-1300	1100-1300	1100-1290	1090-1280	1080-1280	1070-1260	1080-1280	1080-1280	1090-1280
Faculty compensation (x \$1,000)	na	na	na	na	\$80.7	\$84.6	\$87.5	\$88.1	\$88.5
% Classes with under 20 students	35%	32%	34%	31%	33%	32%	31%	29%	30%
% Entering freshmen in top 10% of HS clas	37%	40%	43%	36%	37%	34%	40%	41%	42%
Alumni giving rate	15%	23%	32%	33%	30%	24%	16%	11%	11%
Freshman retention	89%	89%	90%	90%	90%	90%	89%	90%	90%
Faculty with terminal degree	na	na	na	na	87%	87%	85%	85%	86%

Measures in ranking methodology have change over time.

**The Center for Measuring University Performance**

**Purpose:** To improve the performance of American research universitie

**Frequency:** Annual report on *The Top American Research Universities*

<http://mup.asu.edu/research.html>

Also known as The Center Rankings or the Lombardi Rankings Uses existing data reports and develops rankings by counting the number of times an institution is ranked in the top 25 or second 25 universities.

Sources include NSF research report, NACUBO, CASE VSE, the National Academies, multiple award granting entities, IPEDS, NASULGC.

**Trends in NC State's Performance in reports from The Center**

Category	Top American Research Universities Edition						
	2004	2005	2006	2007	2008	2009	2010
Overall rank all institutions	56 th	53 rd	54 th	56 th	55 th	66 th	59 th
Measures in top 25 among all	0	0	0	0	0	0	0
Measures in top 26-50 among all	5	6	5	4	4	2	2
Rank among public institutions	24 th	27 th	27 th	27 th	29 th	34 th	31 st
Measures in top 25 among public	5	3	3	2	3	1	1
Measures in top 26-50 among	2	5	5	6	6	8	7
Total research expenditures (000)	\$290,018	\$286,025	\$292,720	\$302,596	\$330,936	\$331,662	\$366,137
Federal research expenditures (000)	\$91,981	\$96,157	\$103,586	\$109,128	\$131,262	\$131,056	\$131,412
Endowment assets (000)	\$289,060	\$324,189	\$380,541	\$412,298	\$535,003	\$544,551	\$463,866
Annual giving (000)	\$122,748	\$138,487	\$126,344	\$138,299	\$162,352	\$201,943	\$89,685
National academy members	18	18	17	17	17	17	17
Faculty awards	7	14	14	12	10	10	12
Doctorates granted	322	338	343	369	411	328	457
Postdoctoral appointees	301	363	365	416	337	274	253
Middle 50% SAT Math			570 660	570 660	560 660	560 660	550 650
Middle 50% SAT Verbal			530 630	530 630	530 620	520 620	520 610
Median SAT	1195	1200	1200	1200	1180	1180	

**Breaking the Top 25 for All Institutions**

Category	NC State		#25	
	Rank	Value	Value	Difference
Total research expenditures (000)	44	\$366,137	\$522,136	\$155,999
Federal research expenditures(000)	71	\$131,412	\$303,084	\$171,672
Endowment assets (000)	119	\$463,866	\$2,073,205	\$1,609,339
Annual giving (000)	67	\$89,685	\$202,574	\$112,889
National academy members	53	17	42	25
Faculty awards	55	12	26	14
Doctorates granted	32	457	500	43
Postdoctoral appointees	60	253	572	319
Middle 50% SAT Math	252	550 650	670 770	120 120
Middle 50% SAT Verbal		520 610	630 730	110 120

Value for #25 taken from multiple institutions

(Data from 2008 and 2009, collected by The Center in 2010, published in 2011.)