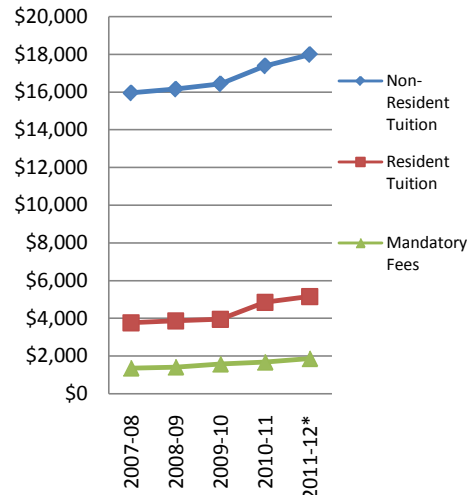


History of Academic Year Tuition and Fees Rates

TUITION:		2007-08	2008-09	2009-10	2010-11	2011-12*	% Change
Undergraduate							
Resident		\$3,760	\$3,860	\$3,953	\$4,853	\$5,153	37%
Non-Resident		\$15,958	\$16,158	\$16,438	\$17,388	\$17,988	13%
Graduate							
Resident		\$4,268	\$4,268	\$4,408	\$5,358	\$5,958	40%
Non-Resident		\$16,316	\$16,316	\$16,456	\$17,406	\$18,006	10%
Master of Business Administration (MBA)**							
Resident		\$10,893	\$12,393	\$12,533	\$13,483	\$14,883	37%
Non-Resident		\$22,816	\$24,316	\$25,066	\$26,016	\$27,416	20%
Master of Accounting (MAC)**							
Resident		\$9,580	\$11,080	\$11,220	\$12,170	\$14,020	46%
Non-Resident		\$21,566	\$23,066	\$23,206	\$24,156	\$26,006	21%
Doctorate of Veterinary Medicine**							
Resident		\$9,212	\$9,212	\$9,352	\$10,302	\$11,652	26%
Non-Resident		\$31,975	\$31,975	\$32,115	\$33,065	\$34,415	8%
Mandatory Student Fees:							
Undergraduate		\$1,357	\$1,414	\$1,574	\$1,676	\$1,865	37%
Graduate Fees		\$1,368	\$1,425	\$1,585	\$1,687	\$1,876	37%

Undergraduate Tuition and Fees



* Tuition and fee rates included on this schedule are based on rates approved by the Board of Governors in February 2011. G.S.116-11(7) requires that the Board of Governors set tuition and required fees at the institutions, not inconsistent with actions of the General Assembly.

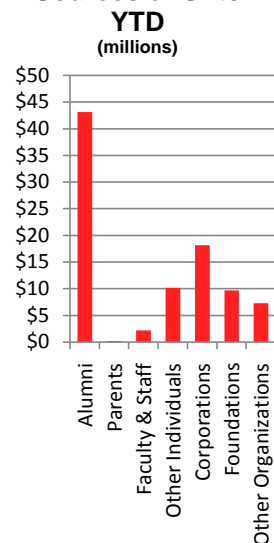
** The MBA, MAC, and Veterinary Medicine rates are three representative examples of the advanced programs currently charging premium tuition; other programs are: 5-yr Bachelor of Architecture, Master of Global Innovation Management (MGIM), Master of Supply Chain Engineering and Management (MSCEM), Master of Architecture, Master of Graphic Design (MGD), Master of Landscape Architecture (MLA), Master of Art and Design (MAD), Master of Industrial Design (MID), and Advanced Analytics (MSA).

Source: Finance & Business

Development and Gift Activity

(as of April 30)	New		Gifts		New		YTD		YTD 2010 Totals
	Endowment	Activity	(includes Endowment)	Commitments	YTD 2011 Totals	YTD 2010 Totals	Period % Change		
Agriculture and Life Sciences	3,534,095	14,783,287	6,353,892	21,137,179	15,301,387	38%	21,573,565		
Design	637,000	1,058,327	68,576	1,126,903	420,992	168%	586,994		
Education	517,457	588,407	250,394	838,800	278,257	201%	326,781		
Engineering	1,201,599	6,224,593	2,754,093	8,978,686	9,761,132	-8%	14,060,373		
Humanities & Social Sciences	116,247	594,345	326,405	920,750	1,050,313	-12%	1,461,437		
Poole College of Management	17,579,027	10,966,260	7,341,941	18,308,202	1,390,031	1217%	1,502,013		
Natural Resources	971,938	904,209	825,788	1,729,998	1,114,821	55%	1,275,795		
Physical & Mathematical Sciences	1,954,997	1,513,082	2,082,169	3,595,251	3,888,206	-8%	4,875,308		
Textiles	632,873	537,074	524,382	1,061,456	947,958	12%	1,092,105		
Veterinary Medicine	3,268,113	3,579,368	5,340,753	8,920,120	5,587,618	60%	6,482,170		
Alumni Association	190,699	369,124	119,760	488,884	411,564	19%	579,887		
ARTS NC State	156,788	302,905	1,824,152	2,127,057	454,923	368%	587,124		
Graduate School	0	8,045	15	8,060	34,356	-77%	36,007		
Libraries	79,128	2,108,617	68,315	2,176,932	1,029,968	111%	2,531,263		
University-wide	772,144	5,180,923	5,129,762	10,310,685	8,622,842	20%	10,091,375		
Sub Total	31,612,106	48,718,567	33,010,397	81,728,964	50,294,367	63%	67,062,196		
Athletics	461,624	8,098,388	815,209	8,913,596	9,162,723	-3%	22,376,325		
Total	32,073,730	56,816,954	33,825,606	90,642,560	59,457,090	52%	89,438,521		

Sources of Gifts



Source: Advancement Services

Gifts includes cash, matching gifts, and gifts-in-kind. New Commitments includes bequest expectancies and pledges.

Sponsored Program Activity, Awards and Proposals

	Awarded Projects, YTD through April			Proposed Projects, YTD through April			Contracts & Grants Expenditures		
	YTD 2010	YTD 2011	5-year Avg	YTD 2010	YTD 2011	5-year Avg	4/30/2010	4/30/2011	Year-end 2010
Chancellor	174,623	344,853	313,585	801,603	1,749,102	1,217,376	306,096	380,256	481,051
Agriculture & Life Sciences	54,931,497	51,131,641	47,169,086	218,187,484	274,522,230	183,637,024	44,815,179	45,063,774	54,462,565
Design	315,046	1,252,145	687,785	2,466,902	4,184,896	1,954,245	557,423	492,455	646,588
Education	4,060,541	15,986,487	6,555,086	30,783,183	31,547,580	35,480,316	3,538,647	4,870,415	4,326,850
Engineering	68,976,009	67,179,387	53,462,212	352,573,110	203,641,703	248,300,019	45,103,053	54,013,865	54,769,544
Humanities & Social Sciences	3,736,492	3,852,224	3,835,010	17,184,069	21,808,520	14,806,103	3,178,269	3,461,331	3,987,357
Poole College of Management	747,713	1,271,044	756,262	2,054,505	3,415,431	1,875,410	624,827	741,944	746,566
Natural Resources	8,237,808	7,675,721	6,751,835	22,282,112	49,881,788	28,165,553	6,876,596	7,094,940	7,985,239
Physical & Mathematical Sciences	34,298,890	31,838,049	26,612,583	120,557,062	110,892,253	112,275,192	21,177,543	21,868,509	27,685,959
Textiles	6,879,014	5,986,360	5,306,757	26,328,606	20,331,795	20,791,690	4,212,344	5,085,317	5,243,278
Veterinary Medicine	11,312,169	8,732,779	10,470,254	54,536,854	35,678,614	36,236,246	10,652,309	10,492,266	12,749,788
Extension & Engagement	5,464,841	3,974,266	4,613,496	5,239,347	6,646,668	8,604,282	9,740,451	12,292,151	11,900,573
Finance & Business	45,073	1,570,574	363,514	9,423,554	1,828,977	2,314,426	24,865	37,158	37,628
International Affairs	221,603	130,463	143,432	467,377	180,362	308,363	75,387	182,132	126,867
Information Technology	425,000	300,000	145,000	1,359,491	55,016	413,922	134,254	940,239	411,434
Provost	8,318,896	5,900,247	6,529,849	7,843,600	5,821,214	7,116,617	13,584	8,976	23,170
Research & Graduate Studies	11,902,635	8,651,895	10,535,929	18,631,821	27,853,316	15,679,031	9,355,255	10,025,954	10,307,977
Student Affairs	1,670,625	1,187,221	1,163,281	1,721,198	1,420,596	1,385,107	1,033,175	1,002,185	1,284,705
Undergraduate Affairs	0	0	4,000	0	0	107,222	13,264	63,746	26,144
Other	0	0	8,000	0	0	8,000	5,997,272	7,252,621	6,375,499
Totals:	221,718,475	216,965,356	185,426,956	892,441,878	801,460,061	720,676,144	167,429,793	185,370,232	203,578,782

Source: Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)

Source: Year-to-date and year-end C&G expenditures from Office of Contracts and Grants

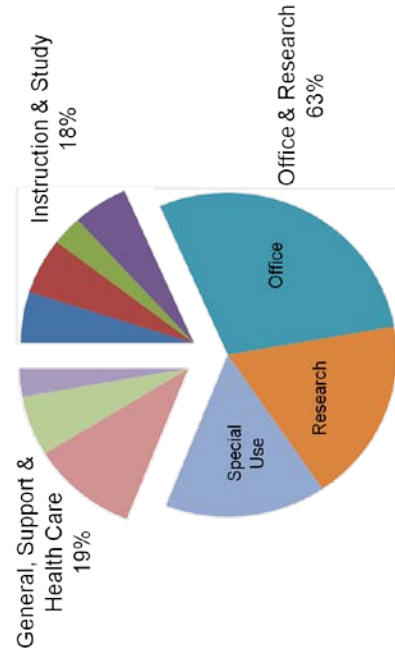
10 YEAR SPACE TRENDS

Academic Unit	Enrollment Headcount Delta (2000 to 2010)	Enrollment Growth %	Faculty Headcount Delta (2000 to 2010)	Faculty Growth %	Non Faculty Headcount Delta (2000 to 2010)	Non Faculty Growth %	ASF Space Delta (2000 to 2010)	Space Growth %	2010 ASF Space to Standard	ASF Space Needs Met %
Agriculture & Life Science	1,306	29%	-18	-4%	-104	-9%	91,578	9%	-159,274	87%
Design	38	5%	9	16%	-2	-5%	12,456	15%	-17,802	85%
Education	188	11%	4	3%	45	76%	10,280	17%	-17,747	80%
Engineering	1,504	22%	45	17%	111	29%	213,694	44%	9,917	101%
Natural Resources	478	49%	18	22%	-9	-8%	32,079	30%	-38,542	78%
Humanities & Social Sciences	1,880	61%	52	13%	39	46%	34,803	35%	-30,227	82%
Physical & Math Sciences	234	18%	4	2%	-13	-6%	104,462	42%	-42,973	89%
Textiles	196	22%	-1	-2%	5	6%	-8,055	-4%	954	100%
Vet Medicine	-4	0%	16	13%	172	57%	179,575	67%	-113,828	80%
Management	760	31%	8	8%	12	27%	2,401	5%	-2,674	95%
College Subtotal	6,580	29%	137	7%	256	10%	673,273	26%	-412,196	89%
First Year College	-332	-19%	6	300%	9	16%	-1,653	-14%	-6,285	62%
Graduate School	-6	0%	1	33%	9	43%	2,621	52%	-351	96%
"110" Classrooms							59,086	27%		
Libraries							39,783	18%		
Student Housing							380,209	33%		
Dining/ Food Facilities							13,032	17%		
Recreation/ PE							35,019	15%		
Athletics							189,271	121%		
Student Service							2,759	1%		
Administrative Space							68,539	34%		
Other Space							50,090	58%		
Service Space							68,990	33%		
Total	6,242	25%	144	8%	274	11%	1,581,019	29%		

Faculty are identified by Occupational Code = 20. This includes Tenured and On-tenure track, Off-track, and Named / Distinguished faculty.

Other Space includes but is not limited to: Advanced Analytics, Sea Grant Program, Water Resources Research, Urban Affairs & Community Services, ITRE, and McKinnic

NC STATE SPACE DIVISIONS (not including Housing)



Majority of space is office, research or research related. Improving space utilization in these categories of space will have the greatest impact.

DRIVERS TO IMPROVE SPACE UTILIZATION

- Constrained Resources
- Enrollment Growth/ Graduate Program Growth
- Research Growth/ Including Interdisciplinary Activities
- Increased Accountability
- Sustainability Initiatives

FUTURE EFFORTS

- Initiate College Space Analysis
- Re-alignment & Strategic Plans influence Space Allocations
- Re-evaluate NC State Research Standard
- Connect Grant & Start-Up Packages with Space
- Decrease Lease Space
- Review Rental Rate Structure
- Repurpose Space