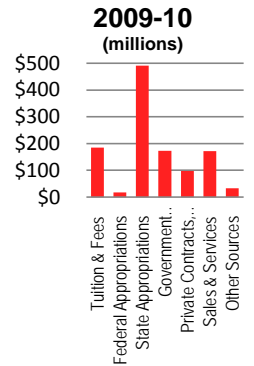


5-Year Historical Trend of Revenues

Revenues	2005-06	2006-07	2007-08	2008-09	2009-10
Tuition & Fees	\$135,105,304	\$149,148,767	\$164,451,205	\$175,524,899	\$185,871,585
Federal Appropriations	20,065,027	25,808,162	22,231,598	23,156,605	18,480,582
State Appropriations	399,960,661	430,923,173	487,744,042	463,006,106	491,930,674
Government Contracts & Grants	141,271,372	148,677,644	149,699,250	156,078,338	173,327,330
Private Contracts Grants & Gifts	92,872,739	97,135,550	103,401,526	106,378,297	97,510,604
Sales & Services	136,939,626	154,221,030	164,334,298	172,474,942	172,466,768
Other Sources	30,213,409	35,032,044	6,505,771	(6,703,779)	33,036,674
Total Revenues	\$956,428,138	\$1,040,946,370	\$1,098,367,690	\$1,089,915,408	\$1,172,624,217



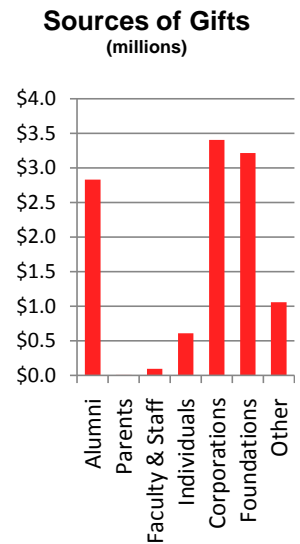
Column 2009-10 is subject to Final Audit.

Other Sources Includes investment Income (loss) and other miscellaneous funding.

Source: Finance & Business

Development and Gift Activity

(as of August 31)	Gifts		New Commitments	Year-to-date		YTD	
	Gifts to Endowment	(includes Endowment)		FY 11 Totals	Year-to-date FY 10 Totals	Period % Change	Year End FY 10 Totals
Agriculture and Life Sciences	\$1,621,771	\$3,488,350	\$480,700	\$3,886,942	\$2,017,433	93%	\$21,573,565
Design	\$50	\$8,892	\$0	\$8,892	\$15,110	-41%	\$586,994
Education	\$250,000	\$299,271	\$74,000	\$373,271	\$41,390	802%	\$326,781
Engineering	\$148,811	\$1,081,758	\$85,047	\$1,140,101	\$1,602,937	-29%	\$14,060,373
Humanities & Social Sciences	\$2,525	\$102,319	\$508	\$102,827	\$384,328	-73%	\$1,461,437
Management	\$0	\$121,998	\$500	\$122,498	\$1,374,770	-91%	\$1,502,013
Natural Resources	\$6,198	\$119,899	\$400	\$120,299	\$161,173	-25%	\$1,275,795
Physical & Mathematical Science	\$41,192	\$336,764	\$0	\$336,764	\$173,725	94%	\$4,875,308
Textiles	\$3,100	\$61,977	\$800	\$62,777	\$38,405	63%	\$1,092,105
Veterinary Medicine	\$319,805	\$675,962	\$354,903	\$990,962	\$250,087	296%	\$6,482,170
Alumni Association	\$2,335	\$12,813	\$5,500	\$18,313	\$21,158	-13%	\$579,887
ARTS NC State	\$8,387	\$38,928	\$36,182	\$42,728	\$65,594	-35%	\$587,124
Graduate School	\$200	\$1,200	\$0	\$1,200	\$200	500%	\$36,007
Libraries	\$13,830	\$51,425	\$0	\$61,425	\$363,413	-83%	\$2,531,263
University-wide	\$4,736	\$2,123,658	\$1,072,380	\$3,143,358	\$2,133,364	47%	\$10,091,375
Sub Total	\$2,422,940	\$8,525,217	\$2,110,920	\$10,412,359	\$8,643,086	20%	\$67,062,196
Athletics	\$55,402	\$607,892	\$184,944	\$792,835	\$3,701,237	-79%	\$22,376,325
Total	\$2,478,342	\$9,133,109	\$2,295,863	\$11,205,194	\$12,344,323	-9%	\$89,438,522



Source: Advancement Services

Sponsored Program Activity, Awards and Proposals

	Awarded Projects through August			Proposed Projects through August			Year-end Contracts & Grants Expenditures		
	YTD 10	YTD 11	5-year Avg	YTD 10	YTD 11	5-year Avg	6/30/2008	6/30/2009	6/30/2010
Chancellor	\$25,000	\$0	\$13,000	\$0	\$1,744,102	\$516,454	\$366,603	\$618,134	\$481,051
Agriculture & Life Sciences	\$12,620,266	\$15,275,710	\$11,812,616	\$41,485,079	\$102,733,119	\$43,581,213	\$51,987,181	\$54,500,170	\$54,462,565
Design	\$49,992	\$144,274	\$174,683	\$2,065,245	\$2,240,141	\$998,255	\$603,884	\$490,381	\$646,588
Education	\$1,345,155	\$4,296,004	\$1,850,078	\$3,137,781	\$2,585,591	\$3,435,758	\$3,804,732	\$5,080,193	\$4,326,850
Engineering	\$25,236,969	\$23,097,758	\$16,314,936	\$96,623,320	\$46,128,018	\$45,219,880	\$44,841,648	\$49,143,063	\$54,769,544
Humanities & Social Sciences	\$1,765,710	\$1,433,958	\$1,297,471	\$2,058,134	\$1,469,293	\$1,147,532	\$3,957,554	\$3,667,585	\$3,987,357
Management	\$0	\$709,378	\$194,089	\$420,000	\$446,329	\$256,241	\$705,175	\$1,034,346	\$746,566
Natural Resources	\$3,453,248	\$3,200,963	\$3,002,449	\$7,729,982	\$15,475,746	\$5,704,129	\$7,029,649	\$7,347,884	\$7,985,239
Physical & Mathematical Sciences	\$9,908,114	\$12,381,328	\$7,770,742	\$18,932,565	\$39,355,355	\$21,728,835	\$26,876,859	\$24,692,931	\$27,685,959
Textiles	\$1,434,794	\$2,444,830	\$1,247,239	\$16,843,218	\$806,307	\$5,201,980	\$6,541,375	\$5,372,659	\$5,243,278
Veterinary Medicine	\$1,759,557	\$2,499,118	\$2,333,040	\$8,364,580	\$6,469,066	\$4,813,930	\$12,814,332	\$12,194,792	\$12,749,788
Extension & Engagement	\$919,830	\$195,337	\$709,368	\$3,042,670	\$3,990,753	\$3,070,307	\$11,941,948	\$11,941,454	\$11,900,573
Finance & Business	\$45,073	\$525,442	\$114,103	\$9,323,196	\$475,488	\$1,959,737	\$26,305	\$32,713	\$37,628
International Affairs	\$19,103	\$0	\$49,115	\$19,103	\$0	\$41,527	\$88,450	\$175,416	\$126,867
Information Technology	\$0	\$0	\$0	\$634,491	\$0	\$126,898	\$288,022	\$287,769	\$411,434
Provost	\$148,345	\$122,597	\$210,177	\$222,157	\$100,450	\$915,956	\$5,015,670	\$1,597,616	\$23,170
Research & Graduate Studies	\$3,116,484	\$2,703,679	\$3,528,680	\$1,532,166	\$4,127,157	\$2,545,662	\$9,544,333	\$9,603,915	\$10,307,977
Student Affairs	\$710,684	\$1,101,902	\$814,160	\$1,141,069	\$889,402	\$832,248	\$1,080,564	\$977,122	\$1,284,705
Undergraduate Affairs	0	0	4000	\$0	\$0	\$107,222	\$30,850	\$14,755	\$26,144
Other							\$7,906,402	\$6,866,818	\$6,375,499
Totals:	\$62,558,324	\$70,132,278	\$51,439,946	\$213,574,756	\$229,036,317	\$142,203,764	\$195,451,535	\$195,639,718	\$203,578,782

Source: Awards and proposals from Sponsored Programs and Regulatory Compliance Services (SPARCS)

Source: Year-end C&G expenditures from Office of Contracts and Grants

Fall Semester Enrollment (Fall 2010 is preliminary)

Actual Compared to Budgeted Targets

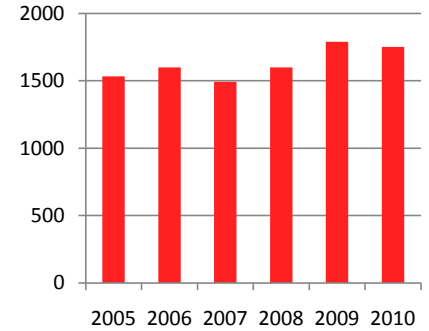
	New Freshmen		Baccalaureate		Master's		Doctoral	
	2009	2010	2009	2010	2009	2010	2009	2010
Budgeted Target	4,700	4,550	22,990	23,452	4,269	4,665	2,827	2,889
Enrollment	4,638	4,560	23,010	23,170	4,447	4,793	2,874	3,015
Difference	-62	10	20	-282	178	128	47	126
Percent difference	-1.3%	0.2%	0.1%	-1.2%	4.2%	2.7%	1.7%	4.4%

Distance Education	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Fundable SCHs	17,950	23,982	23,582	34,603	39,098	44,947	53,014	69,861

New Student Enrollment

	2008	2009	Prelim	1-Year Change		2-Year Change	
			2010	#	%	#	%
New Freshmen	4,669	4,638	4,560	-78	-1.7%	-109	-2.3%
New Ag Institute	135	134	147	13	9.7%	12	8.9%
External Transfers	1,086	1,097	1,144	47	4.3%	58	5.3%
New Master's	1,602	1,766	2,011	245	13.9%	409	25.5%
New Doctoral	576	501	603	102	20.4%	27	4.7%
New DVM	81	79	78	-1	-1.3%	-3	-3.7%
New Freshmen	4,669	4,638	4,560	-78	-1.7%	-109	-2.3%
Out of State	499	555	496	-59	-10.6%	-3	-0.6%
Female	2,169	2,061	2,073	12	0.6%	-96	-4.4%
Minority (domestic)	835	850	945	95	11.2%	110	13.2%
International	51	114	53	-61	-53.5%	2	3.9%

Internal Transfers



Enrollment by College

	Undergraduate & AGI			1-Year Change		Graduate & DVM			1-Year Change		Total		
	2008	2009	Prelim 2010	#	%	2008	2009	Prelim 2010	#	%	2008	2009	Prelim 2010
Ag & Life Sciences	4,700	4,908	4,989	81	1.7%	892	908	959	51	5.6%	5,592	5,816	5,948
Design	498	502	523	21	4.2%	238	257	269	12	4.7%	736	759	792
Education	804	852	848	(4)	-0.5%	987	1,110	1,187	77	6.9%	1,791	1,962	2,035
Engineering	5,927	6,046	5,999	(47)	-0.8%	2,224	2,322	2,492	170	7.3%	8,151	8,368	8,491
Natural Resources	1,123	1,203	1,284	81	6.7%	240	256	311	55	21.5%	1,363	1,459	1,595
Humanities & Soc Sci	3,946	4,062	4,136	74	1.8%	795	886	923	37	4.2%	4,741	4,948	5,059
PAMS	869	849	868	19	2.2%	723	690	731	41	5.9%	1,592	1,539	1,599
Textiles	883	938	923	(15)	-1.6%	160	157	182	25	15.9%	1,043	1,095	1,105
Veterinary Medicine						398	403	397	(6)	-1.5%	398	403	397
Management	2,558	2,584	2,515	(69)	-2.7%	551	612	629	17	2.8%	3,109	3,196	3,144
Undergraduate Acad Prog	1,531	1,417	1,420	3	0.2%						1,531	1,417	1,420
Provost's Office						35	39	37	(2)	-5.1%	35	39	37
Certificate & Non-Degree	1,902	1,894	1,960	66	3.5%	888	924	822	(102)	-11.0%	2,790	2,818	2,782
Total	24,741	25,255	25,465	210	0.8%	8,131	8,564	8,939	375	4.4%	32,872	33,819	34,404

Minority, International, Female Enrollment (Degree-seeking Students)

	Undergraduate & AGI			1-Year Change		Graduate & DVM			1-Year Change	
	2008	2009	Prelim 2010	#	%	2008	2009	Prelim 2010	#	%
Black or African American	2,022	1,957	1,942	(15)	-0.8%	498	514	572	58	11.3%
American Indian, Alaskan Native	125	124	113	(11)	-8.9%	25	24	26	2	8.3%
Asian	1,166	1,188	1,213	25	2.1%	209	232	269	37	15.9%
Hispanics of any race	582	690	769	79	11.4%	142	175	196	21	12.0%
Native Hawaiian, Pacific Islander		5	12	7	140.0%		2	1	(1)	-50.0%
Two or more races		174	316	142	81.6%		21	48	27	128.6%
Race and Ethnicity Unknown	591	777	776	(1)	-0.1%	97	125	133	8	6.4%
Percent	19.6%	21.0%	21.9%	0	4.0%	13.4%	14.3%	15.3%	0	7.2%
International	260	330	356	26	7.9%	1,985	2,002	2,122	120	6.0%
Percent International	1.1%	1.4%	1.5%	0	7.2%	27.4%	26.2%	26.1%	(0)	-0.2%
Female	9,886	10,105	10,172	67	0.7%	3,274	3,543	3,790	247	7.0%
Percent Female	43.3%	43.3%	43.3%	0	0.0%	45.2%	46.4%	46.7%	0	0.7%

Source: University Planning & Analysis

Fall 2010 preliminary enrollments were taken on census on August 31 from SIS. Official enrollments will be finalized by October 15.

Race / ethnicity tables show 2008 counts in the old definitions, 2009 and later use the new definition mandated by IPEDS and UNC-GA.

The new definition added the Native Hawaiian group and allows selection of more than one race.

All enrollment tables are sum of on-campus and distance education students.

Internal transfers are based on undergraduate students who were enrolled a year ago (on fall census) in a different college.

About 85% to 90% of all distance education SCHs are supported by state funds under current funding policies.

US News Best Colleges

NC State and its Peers (2011 Edition)	National Rank	National Rank (2010 Edition)	Public National Rank	Peer Assessment	Freshman Retention	Predicted Graduation Rate	Graduation Rate	% classes			Alumni Giving Rate	Financial Resource Rank
								50 or more students	75th percentile SAT	Acceptance Rate		
Cornell University	15	15	NA	4.5	96%	91%	92%	18%	1500	19%	31%	18
Georgia Institute of Technology	35	35	7	4.1	93%	85%	79%	24%	1430	59%	28%	52
University of California – Davis	39	42	9	3.8	91%	80%	81%	25%	1320	46%	10%	32
University of Wisconsin – Madison	45	39	13	4.1	94%	83%	82%	19%	1340	57%	12%	52
University of Illinois – Urbana	47	39	15	3.9	93%	81%	83%	20%	1380	65%	13%	59
Penn State University	47	47	15	3.8	93%	73%	85%	19%	1300	52%	22%	64
University of Florida	53	47	17	3.6	95%	80%	82%	22%	1360	42%	16%	49
University of Maryland	56	53	18	3.6	93%	81%	82%	15%	1390	42%	10%	89
Ohio State University	56	53	18	3.7	93%	68%	75%	20%	1340	76%	15%	64
University of Georgia	56	58	18	3.4	94%	75%	81%	13%	1330	54%	13%	115
Purdue University - Main Campus	56	61	18	3.7	86%	66%	70%	16%	1280	73%	21%	89
Texas A&M Univ. – College Station	63	61	22	3.5	92%	76%	80%	22%	1310	67%	17%	78
University of Minnesota	64	61	23	3.7	88%	70%	68%	17%	1300	50%	14%	36
Virginia Polytechnical Institute	69	71	27	3.4	91%	74%	80%	21%	1310	67%	17%	127
Michigan State	79	71	34	3.4	91%	68%	77%	22%	1220	73%	15%	98
Iowa State University	94	88	41	3.2	84%	65%	69%	19%	1260	85%	16%	118
NC State University	111	88	52	3.1	90%	75%	70%	20%	1280	55%	11%	85

NC State University Change in US News Data

Characteristics (Year is edition date)	2004	2005	2006	2007	2008	2009	2010	2011
National rank	84	86	78	81	85	83	88	111
Public national rank	39	39	34	36	38	37	39	52
Peer assessment	3.2	3.1	3.1	3.1	3.1	3.1	3.1	3.1
High School Counselor assessment	NA	NA	NA	NA	NA	NA	NA	3.7
Alumni giving rate	15%	23%	32%	33%	30%	24%	16%	11%
Freshman retention	89%	89%	90%	90%	90%	90%	89%	90%
Graduation rate	64%	63%	67%	71%	70%	69%	70%	70%
% Classes with under 20 students	35%	32%	34%	31%	33%	32%	31%	29%
% Classes with 50 or more students	16%	16%	16%	15%	16%	16%	16%	20%
Student/faculty ratio	16/1	15/1	16/1	16/1	16/1	16/1	17/1	17/1
% Full time faculty	99%	97%	96%	96%	96%	96%	96%	97%
SAT of entering freshmen 25th/75th pct	1090-1300	1100-1300	1100-1290	1090-1280	1080-1280	1070-1260	1080-1280	1080-1280
% Entering freshmen in top 10% of HS class	37%	40%	43%	36%	37%	34%	40%	41%
Acceptance rate	59%	62%	59%	66%	61%	60%	59%	55%

The Top American Research Universities (ranked by number of times in top 25 or 25-50)

NC State and its Peers (2009 Edition)	Overall Rank	Public Rank	Measures in top 25	Measures in top 26-50	Total research expenditure	Federal research expenditure	Endowment assets x \$1000	Annual giving x \$1000	National academy members	Doctoral degrees granted
					s x \$1000	s x \$1000	\$1000	\$1000	members	granted
University of Wisconsin – Madison	12	5	7	1	\$840,672	\$469,076	\$2,119,513	\$410,227	73	761
University of Minnesota	15	6	6	2	\$624,149	\$337,966	\$2,750,770	\$294,507	34	775
Ohio State University	21	11	5	3	\$720,206	\$313,242	\$2,075,853	\$237,380	24	759
Cornell University	24	NA	4	5	\$449,307	\$2,556,938	\$4,416,095	\$286,596	62	479
Penn State University	28	13	3	4	\$582,443	\$331,159	\$1,140,442	\$142,240	25	620
Texas A&M University – College Station	29	14	3	4	\$543,888	\$228,363	\$6,259,791	\$206,725	22	594
University of Florida	30	15	3	4	\$592,835	\$240,819	\$1,250,603	\$206,835	21	857
University of Illinois – Urbana	31	16	3	4	\$473,890	\$253,612	\$1,043,892	\$140,096	57	759
University of California – Davis	33	17	3	3	\$600,508	\$256,994	\$651,998	\$99,952	32	500
Purdue University - Main Campus	42	20	1	5	\$415,172	\$165,637	\$1,735,660	\$174,003	22	600
University of Maryland	43	21	1	4	\$359,760	\$218,973	\$448,881	\$123,365	27	655
Georgia Institute of Technology	54	27	NA	7	\$363,243	\$222,944	\$935,453	\$123,770	21	413
Michigan State University	55	28	NA	4	\$360,852	\$170,350	\$1,282,073	\$128,124	8	446
NC State University	66	34	NA	2	\$331,662	\$131,056	\$544,551	\$201,943	17	328
University of Georgia	69	37	NA	2	\$332,612	\$103,256	\$697,155	\$77,131	8	391
Virginia Polytechnical Institute	71	39	NA	2	\$366,960	\$128,796	\$527,629	\$89,804	14	341
Iowa State University	>85	50	0	0	\$217,158	\$97,112	\$568,674	\$76,725	9	308

Trends in NC State's Performance

Category	Top American Research Universities Edition					
	2004	2005	2006	2007	2008	2009
Overall rank among all institutions	56	53	54	56	55	66
Rank among public institutions	24	27	27	27	29	34
Number of measures in top 25	0	0	0	0	0	0
Number of measures in 26-50	5	6	5	4	4	2
Number of measures in top 25 public	5	3	3	2	3	1
Number of measures in 26-50 public	2	5	5	6	6	8
Total research expenditures x \$1000	\$290,018	\$286,025	\$292,720	\$302,596	\$330,936	\$331,662
Federal research expenditures x \$1000	\$91,981	\$96,157	\$103,586	\$109,128	\$131,262	\$131,056
Endowment assets x \$1000	\$289,060	\$324,189	\$380,541	\$412,298	\$535,003	\$544,551
Annual giving x \$1000	\$122,748	\$138,487	\$126,344	\$138,299	\$162,352	\$201,943
National academy members	18	18	17	17	17	17
Doctorates granted	322	338	343	369	411	328