

2009-10 College F&A Allocations

	COM	COD	CHASS	CNR	CED	CALS	PAMS	COE	CVM	COT
\$ Allocated	\$31K	\$25K	\$206K	\$260K	\$265K	\$1,784K	\$1,500K	\$2,800K	\$622K	\$229K
College Direct to Faculty	20%	48%						8%		
To Depts			70%	52%	50%	51%	18%	14%	10%	10%
College Usage	80%	52%	30%	48%	50%	49%	82%	78%	90%	90%
Start-ups/Equipment				5	33	32	18	8		
Cost Shares		31		6	1	1	8	4	3	12
I/D Centers							4			
Fac. Research	80			5	11					7
Memberships										
Res. Admin		21	25	30	2		15			57
Mtg/Proposal				2	1					8
Student Sup.					1	1			5	6
Rent/Debt			5			14	37	61	71	
Repair/Renov.					1	1		5	11	
Total %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

College Notes:

- In CALS, the departments receive 51% of their proportional amount after deducting University usage adjustments and a 15% hold for departmental equipment grants.
- In CED, the Friday Institute receives 50% return, the same as the departments.
- In COE, departments pay 25% and the college pays 75% of rent from returned F&A. In addition, the departments located on Centennial Campus pay 25% of the annual cost of the \$8M note taken out by COE to pay for capital costs on Centennial Campus and the balance of the loan payments are paid by the College.
- Of the earned F&A that is returned to COE, the Departments receive 25-50% of their proportional amount. The exact fraction is determined through a calculation involving the ratio of F&A earned/total faculty salaries within the department.
- COE faculty whose F&A return to the college exceeds \$50K in a year receive 25% of their earned F&A directly.
- In CNR, dept heads allocate the F&A returned (52% of College total) to them as best suites the needs of the dept and individual faculty.
- In PAMS, in addition to the 15% allocation, the college covers all rental expenses; all research staff salaries paid out of F&A (including support for a grant accounting technician in each department, and instrumentation shop personnel); 2/3 of the costs of start-ups; the support for Centers and Institutes; and the majority of proposal matching, faculty retention costs, and laboratory renovations.
- CVM made the strategic decision to invest a significant portion of returned F&A into expanding their research building to increase research capacity.
- In CHASS, the amount of unearned F&A totaled \$192,725 – 78% of which was limited by sponsors.