

Administrative Leadership Meeting

Randy Woodson Chancellor Tuesday, January 14, 2025

Next Meeting

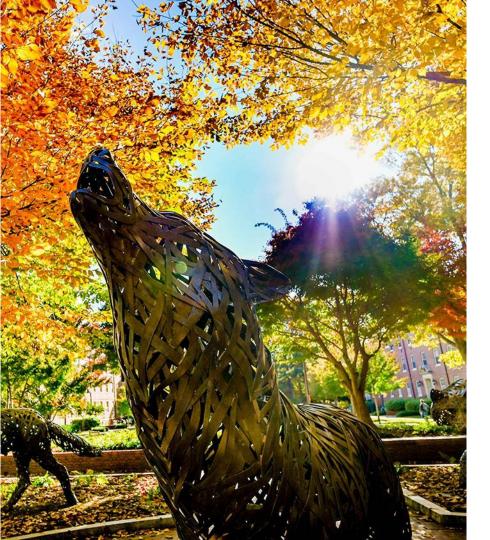
March 4

Topic TBD

Titmus

2024-25 Meeting Dates

• May 13, 2025



Climate and Sustainability Academy

Launched December 2024

 Erin Seekamp appointed executive director; Chris Galik appointed deputy executive director

Fall Commencement

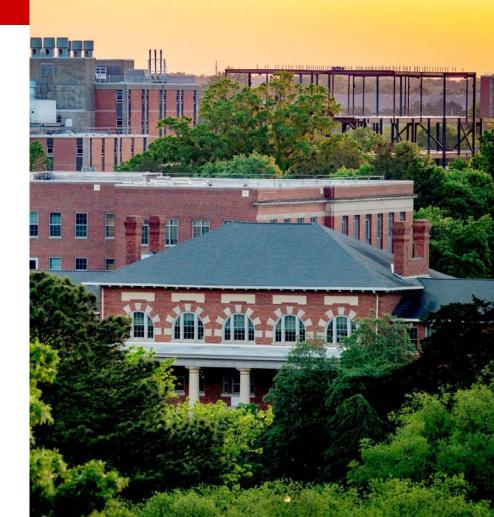
- Conferred more than 3,439 degrees
- 1,061 students graduated with honors
- Rashida Hodge served as commencement speaker



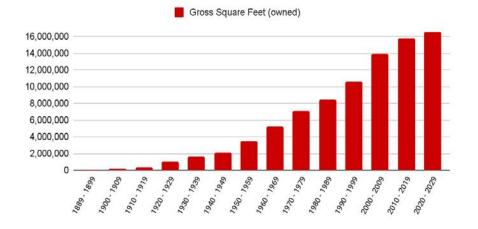
Capital Development Plan and Process

Office of Finance and Administration Facilities Division

Administrative Leadership Meeting January 14, 2025



By the Numbers Campus in Wake County



16.6M Gross Square Feet

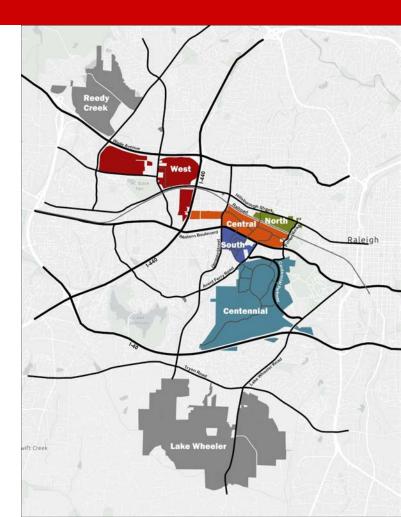
(owned)

646

Buildings (owned)

Acres

4,733

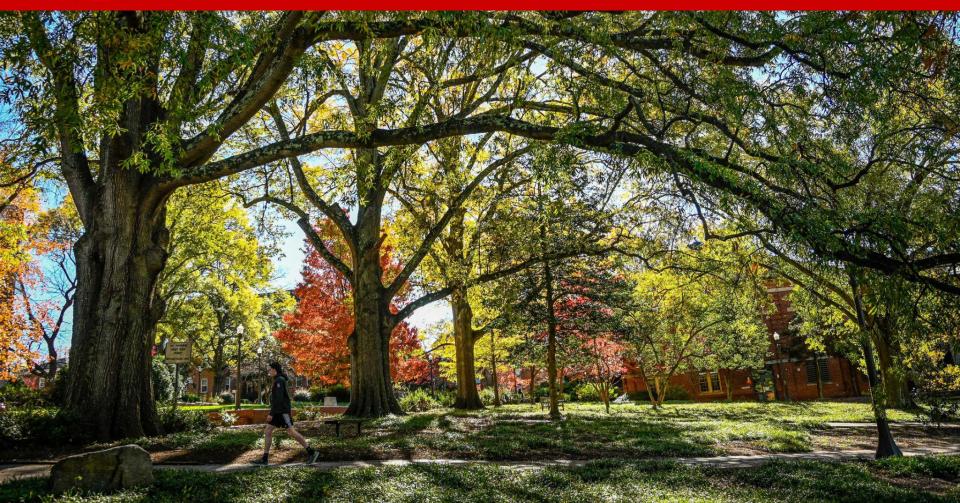
















Physical Master Plan

Framing The Future Of Campus



Approved by the Board of Trustees

Campus Development Process

A Collaborative Effort



Principles

Inform and guide decisions about campus



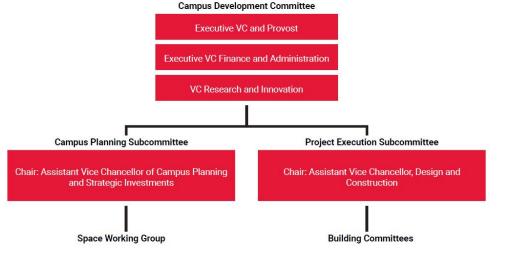
Processes

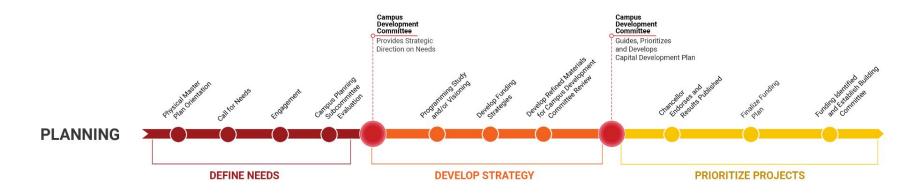
Ensure the most transformative projects are prioritized

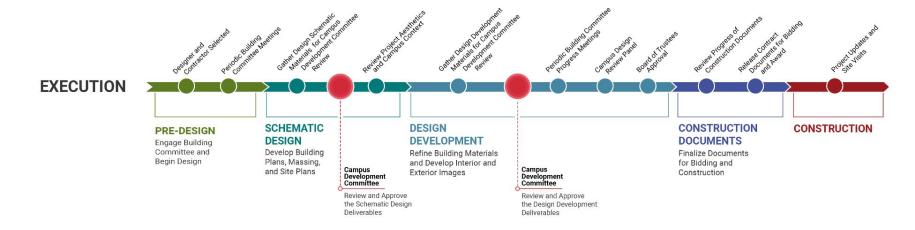


Prototypes

Inform the planning and design of new projects







Define Needs

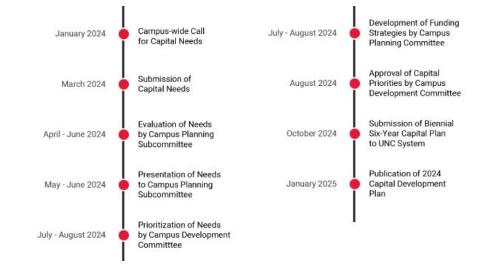
2024 Capital Needs Requests



Capital Needs Requests **Submitted**

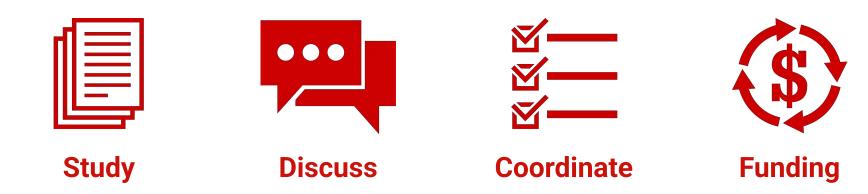
SUBMITTED BY

Academic Colleges and Units



Develop Strategy

Urgent, Important, Emerging



Prioritize Projects

2025-2027 Capital Development Priorities



CAPITAL DEVELOPMENT PLAN REPORT 2024 Space for the Department of Psychology

Building Renovation for the College of Education **Classroom Building for Engineering Growth** Critical Campus Infrastructure Repair and Expansion **Cates West Redevelopment** 110 Classroom Maintenance and Renovation **Brooks and Kamphoefner Renovations** Thermal Utilities for the Toxicology Building **DELTA Testing Center Permanent Home** New Poole College of Management Building

Submitted as part of 2025-2027 Six-Year Capital Plan

The Way Ahead

Planning Cycle for Identifying and Prioritizing Needs



Develop Strategy

Evaluation based on urgency, impact, requirements, the unit or college's priority, and university strategic goals

Get Involved

Planning Ahead



Physical Master Plan Orientation

Gain a broad understanding of the plan and its principles



Customer Support Teams

Discuss your top priorities and needs



Planning Resources

Engage Campus Planning and Strategic Investment and resources from the <u>Campus Development</u> <u>Committee</u>



