<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
<th>Organizer</th>
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<tbody>
<tr>
<td>May 9</td>
<td>Student Mental Health Task Force</td>
<td>Titmus</td>
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<tr>
<td>July 18</td>
<td>Sustainability Efforts Update</td>
<td>Titmus</td>
</tr>
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Day of Giving 2023


- Our theme this year is #GivingPack is giving forward.
Faculty Awards

- Governor James E. Holshouser Jr. Award for Excellence in Public Service
- AAAS Fellows

Source: https://news.ncsu.edu/2023/02/nc-states-bonnie-fusarelli-wins-holshouser-award

Source: https://www.aaas.org/news/aaas-honors-outstanding-scientific-contributors-2021-aaas-fellows
At the February meeting, the Board approved the Physical Master Plan principles, process and orientation.

The Board will receive the all-funds budget for approval at the April Meeting.

Five members are completing their service this year.
Participation and Information Gathering

>2,500 individuals
>23,000 comments

- Website
- 4 Interactive Surveys
- 4 Committees
- 6 Task Forces
- 23 Pop Up Events
- 10 Open Forum Meetings
- Focused Meetings
437 NC State buildings in five main precincts

4,819 acres in Wake County
NC STATE is home to me because...
- Beautiful, well-kept campus with great facilities
- Many outdoor activities, like hiking or biking
- maryland is home to me because...
- great community college
- everyone is happy and kind
- NC STATE is home to me because...
- It is a good school with good people
- It has great places to study and hang out
- I am happy to be here
- NC STATE is home to me because...
- Everyone is happy and kind
GUIDING PRINCIPLES

- Reinforce Culture and Place
- Steward Campus Resources
- Elevate the Campus Experience
- Align Facilities with Mission
- Strengthen Campus Connections
- Ensure Infrastructure Reliability
PROJECT DEVELOPMENT PROCESS IS...

- COLLABORATIVE
- STRATEGIC
- INCLUSIVE
- TRANSPARENT
- GROUNDED
Campus Development Process
Physical Master Plan Orientation

Level II Needed for Full Participants
Campus Development Process

Call for Needs

Physical Master Plan Orientation

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Informal Engagement
Campus Planning & Strategic Investment
Help Develop “Story” Supporting Need
Call for Needs

Physical Master Plan Orientation
Level II Needed for Full Participants

Capital Development Committee
Present Needs to Committee for Strategic Direction

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Capital Development Committee
Present Needs to Committee for Strategic Direction

Develop Funding Strategies
Refined Needs with Progress, Cost, and Scope

Campus Development Process
Call for Needs

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Project Planning Subcommittee
- Develop Materials for Capital Development Committee
- Review & Direction

Help Develop “Story” Supporting Need

NC STATE UNIVERSITY
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Project Planning Subcommittee
Develop Materials for Capital Development Committee Review & Direction

Capital Development Committee
Gives Informed Guidance and Solidifies Priorities

Prioritized for future execution & Linked to 6-Year Capital Plan

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Chancellor Endorses & Publishes Results
Formal Engagement w/ Stakeholders
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Acquisition Strategy Determined
Gain Trustee Approval & then Form and Charge Building Committee

Chancellor Endorses & Publishes Results

Formal Engagement w/ Stakeholders

Campus Development Process
Call for Needs
- Physical Master Plan Orientation
  - Level II Needed for Full Participants

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- Programming Study and/or Advanced Planning
  - Endorsed by Capital Development Committee ($$/Time)
- Acquire Strategy Determined
  - Gain Trustee Approval & then Form and Charge Building Committee

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- Develop Materials for Capital Development Committee Review & Direction
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Capital Development Committee
- Develop Funding Strategies
  - Refined Needs with Progress, Cost, and Scope
- Gives Informed Guidance and Solidifies Priorities

Designer & Constructor Selected
- Chancellor Endorses & Publishes Results
  - Formal Engagement w/ Stakeholders
- Form and Charge Building Committee

Begin Physical Work
Call for Needs

Capital Development Committee
- Present Needs to Committee for Strategic Direction
- Develop Funding Strategies
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Collaboration
Capital Development Committee

- Executive VC and Provost
- VC Finance and Administration
- VC Research and Innovation

Space Planning Subcommittee
Chair: University Architect

Project Planning Subcommittee
Chair: Associate Vice Chancellor, Facilities
Orientation

• Level I – Broad Understanding of the master plan with a focus on, Principles, Process, Plan Drivers, Organizing Concepts, Precinct Plans (pre-requisite to Level II)

• Level II – Deeper Understanding of the master plan with a focus on Framework Plans, Design Guidelines, Space Standards, Prototypes, and Campus-wide systems
Oriented to the...

- Campus
- Principles
- Process
2027
What’s next?
NORTH & CENTRAL CAMPUS PRECINCTS

PRELIMINARY PLAN

1. Hillsborough St Development Opportunities
2. New Academic Building
3. New Academic / Multipurpose Building
4. New Green Space
5. Erdahl Cloyd Dining & Loading Improvements
6. Brickyard Outdoor Space Improvements
7. New Integrative Sciences Building
8. Future Building / Pavilion
9. Broughton as an All-Campus Connector Path
10. New / Enhanced Pedestrian Gateway
11. Lampe Drive Conversion to Pedestrian Path
12. Stinson Drive Conversion to Pedestrian Path
13. Current Drive Conversion to Pedestrian Path
14. New Connection Between Caldwell & Winston
15. Environmental Sciences Neighborhood Hub
16. New Parking Structure with Open Space Above
17. Reconstructed & Expanded Coliseum Deck
18. New Multi-Modal Hub
19. Bridge Connecting Talley to North Campus
20. New Dining / Athletics / Multi-Purpose Building
21. Cates Ave Conversion to Multi-Modal Street
22. Cates Ave Steam Plant Expansion
23. Witherspoon Renovation & Expansion
24. Future Pullen & Harris Replacement
25. New Dining & Student Life Building
26. New Residence Hall Neighborhood
27. Additional Surface Parking
28. New Softball Stadium
29. Recreation Field
30. Baseball Stadium Improvements
31. New Student Life / Rec Facilities
32. Future Multi-Modal Connection to Centennial
33. Yarbrough Drive Connection
• 8-9 New Residence Halls
• New Dining & Multi-Purpose Building
• New Central Open Space & Courtyards
• Relocated Lee Field
• Surface Parking
• Reconfigured Dan Allen Drive (Long Term)
• Expanded Baseball Stadium
• New Softball Stadium
• Witherspoon Expansion
• Pullen & Harris Halls Replacement Building
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QUESTIONS?