

Administrative Leadership Meeting

Randy Woodson
Chancellor

Tuesday, January 17, 2023

Upcoming ALMs

March 15

Physical Master Plan

Titmus

May 10

Student Mental Health
Task Force

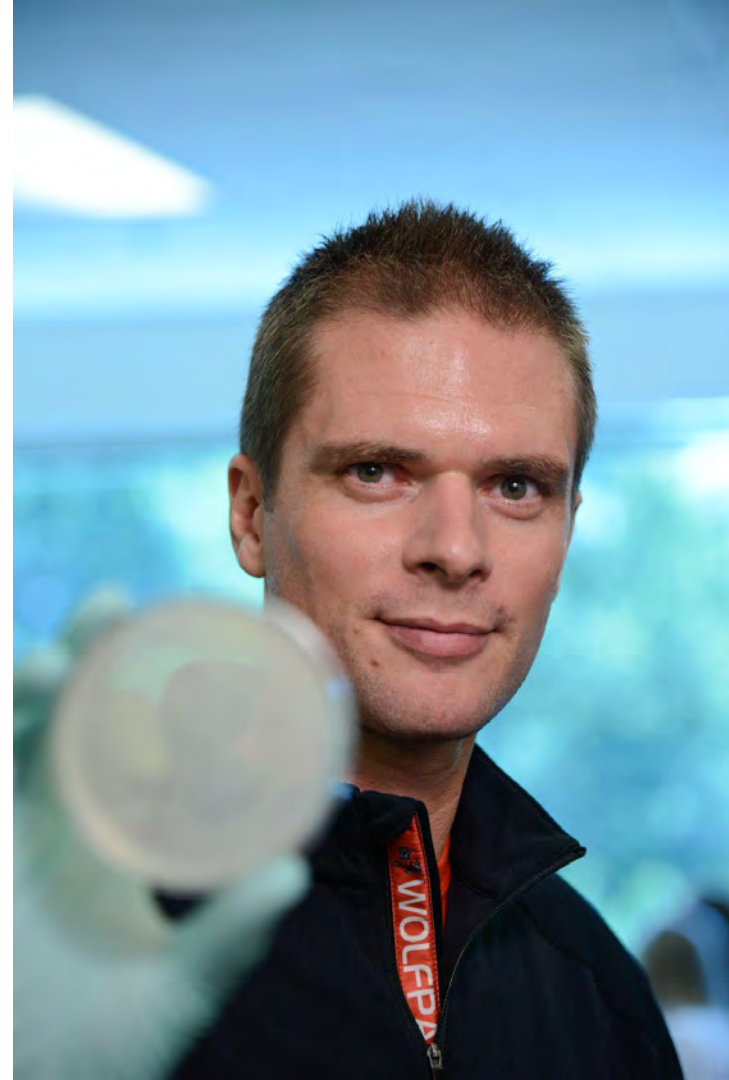
Titmus



National Inventors
Hall of Fame®

Faculty Success

- National Inventors Hall of Fame Inductee



Mental Health and Well-being

- Wellness Day on Thursday, February 16
- AcademicLiveCare partnership
- Student Mental Health Task Force



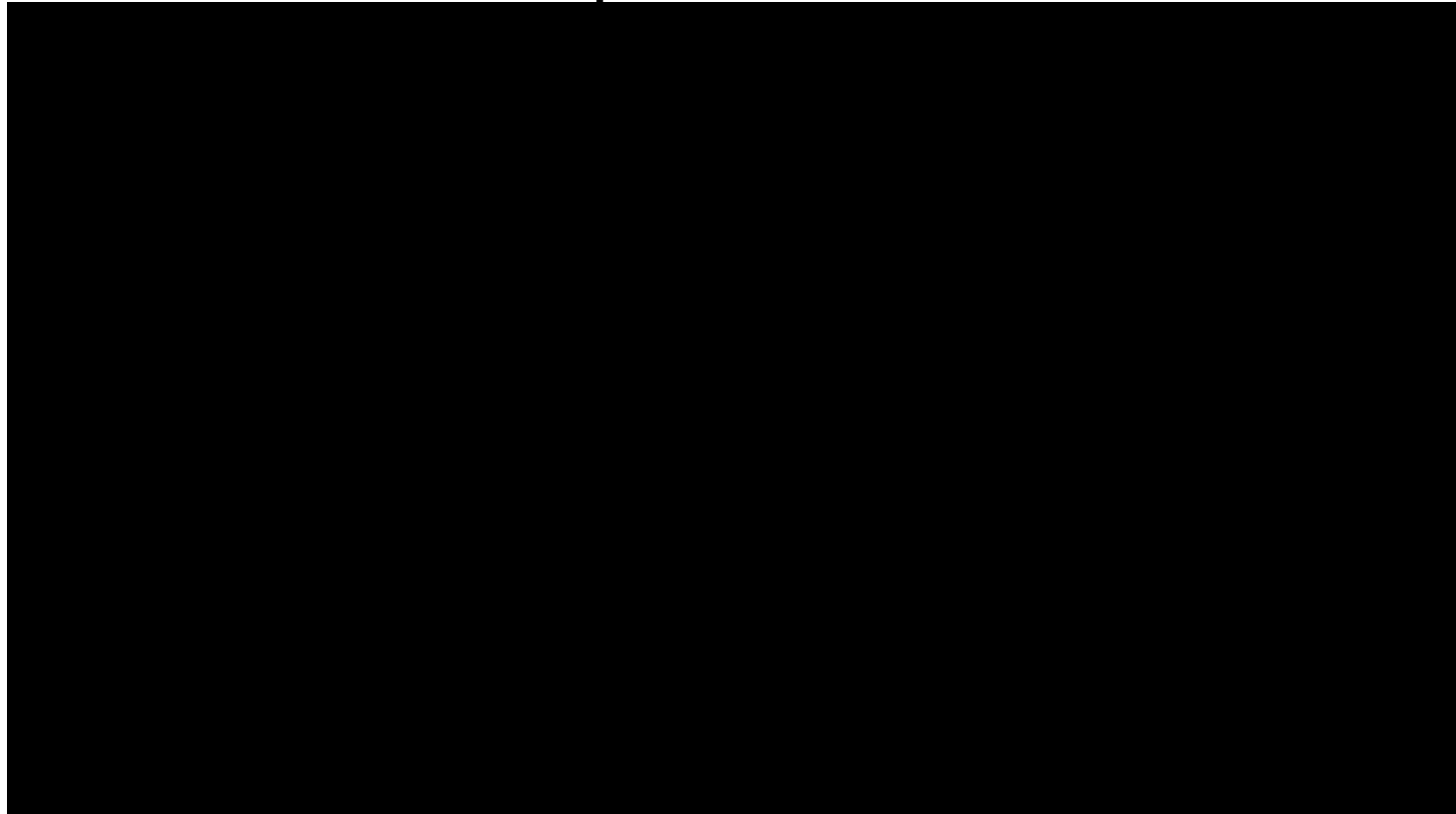


NC State Athletics

ALM Presentation
January 17, 2023

STRENGTH IN THE PACK

Fall 2022 Video Recap



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Athletics Department Overview

Student-Athletes ~ 550

Full-time staff ~ 250

- +30 Years: 7
- 20-30 Years: 21
- 10-20 Years: 26
- Less than 10 Years: 192

Part-time staff ~ 150

- Average around 80 student workers

Annual budget: \$105.1 Million

- Receives no state funds
- Student Fees of \$6.2 mil



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Strategic Plan - Mission and Core Values

Created in 2021 - 5-year plan (2021 - 2026)



Mission: Our mission is to **Strengthen the Pack** through the development of **Think and Do Student-Athletes**

Vision: Every wolf **strengthens** the pack

Core Belief: We do the most right thing

Core Values: Trust, Accountability, Passion and Empathy



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Strategic Plan - Highlights

Post-COVID Response - FY21 Budget, broke even

Developed and built a select group of donors to provide support and help us position the department to thrive in the future - ImPack Funds

Worked creatively to find new revenue streams - Football Lock-in, hired additional ticket sales staff, Tuffy's Terrace

Promote and reinforce Student-Athlete voices and initiatives - Pack United work

Enhanced data analytics to maximize resources - Hired a Director of Analytics and work with SAS

Created digital and mobile strategies across multiple units - Created a new digital strategy department, mobile ticketing

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Success in the Classroom



Federal Graduation Rate (FGR)

- 2015 - Single year Rate: 73% (reported in 2022)
- Our highest single year rate in our history

Team Grade Point Averages

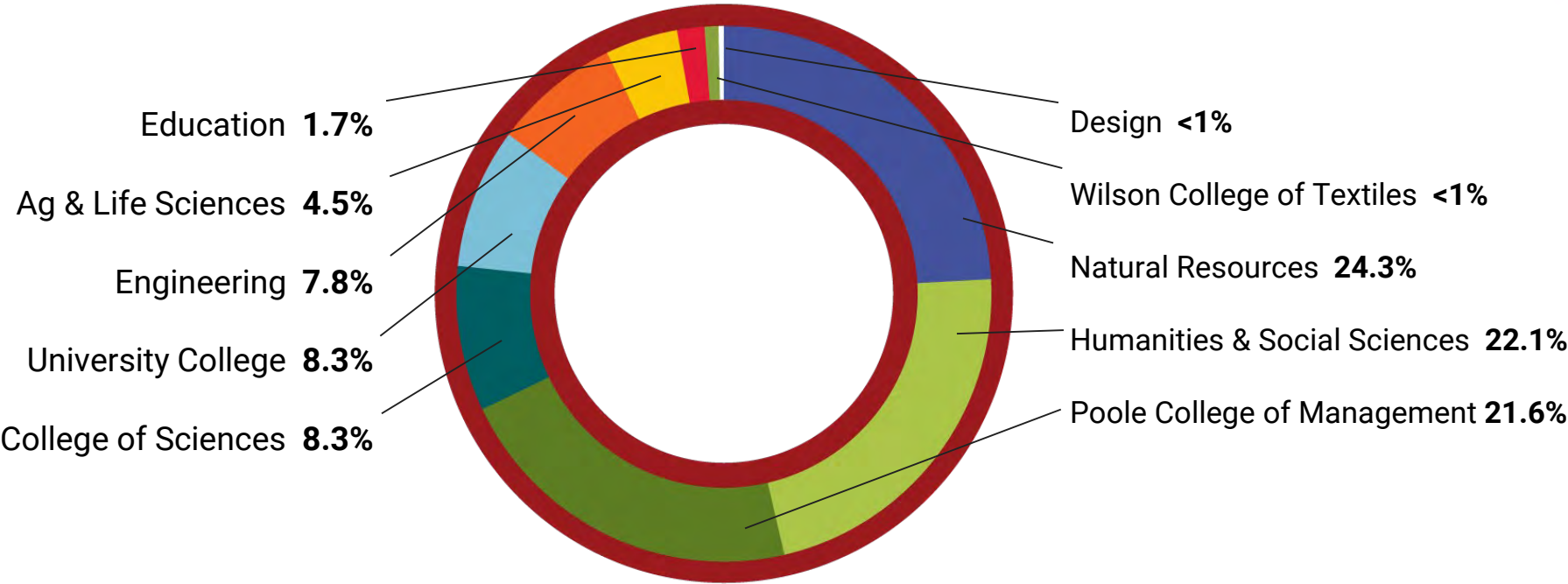
- Average GPA of all student-athletes: 3.18
- 62 student-athletes earned a term GPA of 4.0
- 349 student-athletes earned a term GPA of 3.0+
- 21 of 23 teams have cumulative GPA of 3.0+



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Student-Athlete Enrollment by College



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SA Graduation Data

Since Fall of 2020 (four total semesters)

- We've had 204 student-athletes graduate from NC State
- 99% of our graduates have achieved gainful employment and/or continuing their education at NCSU or another institution
 - Some of them are using their degrees as Police Officers, Aerospace Engineers, Process Development Engineers, Mechanical Engineers, Solutions and Strategy Consultants, Professional Athletes, Environmental Scientist, Freelance Feature Writer
 - Working for companies like Boeing, Cree LED, Crocs, USA Baseball, Tesla, NASCAR, Syngenta, Farm Bureau, E&J Gallo Winery and WWE

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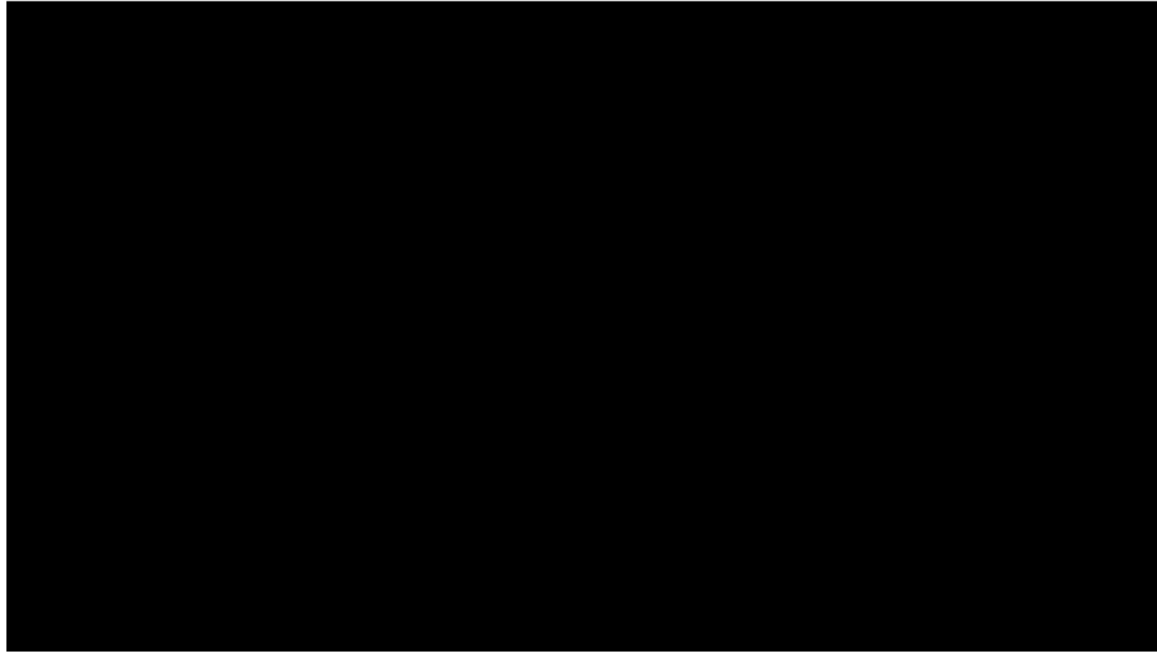
Fall 2022 Graduation Celebration

39 student-athletes from 10 different teams graduated

- including 20 from football

Pilar Berchoit - Graduation Speaker

- Sport: Women's Golf
- Major: Psychology
- Home: Argentina



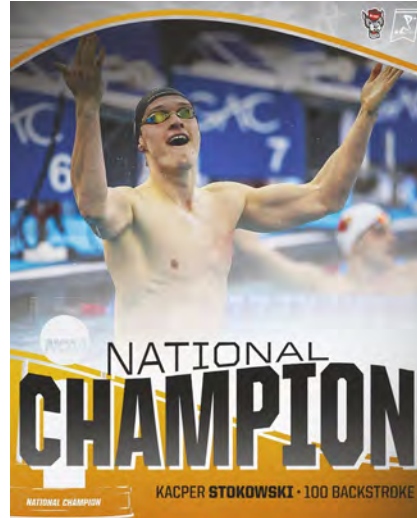
Competitive Success - Highlights from 2021-2022



- Women's Cross Country - National Team Title
- 5 individual NCAA Titles - most since 2018
 - Katharine Berkoff - 100 Backstroke
 - Kacper Stokowski - 100 Backstroke
 - Jaeda Daniel & Nell Miller - Doubles, WTE
 - Katelyn Tuohy - 5000m - Outdoor Track
- 4 teams finished in the National top 5 Rankings
- 11 teams finished in the top 25 of the National Rankings
- 4 teams won their ACC Conference Championships
- 102 All-Americans
- Won more conference championships than any other school in the last 3 years



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Bell Tower Celebration - Back to Back NCAA Champs!



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2022-2023 Highlights To Date



Women's Cross Country

- 2022 NCAA Division 1 Cross Country Champions (back-to-back); Katelyn Tuohy won the individual title
- Tuohy and HC Laurie Henes named USTFCCCA women's athlete and coach of the year respectively

Football

- Christopher Dunn was the winner of the prestigious Lou Groza Award - given to the nation's top kicker
- The Nov. 5 win over Wake Forest was NC State's 16th in a row at home, tying the school record set
- More than 31,000 season tickets have been sold for 2023 - over 92% renewed from last season

Men's Cross Country

- Finished 11th at NAACAs

Women's Soccer

- Finished No. 36 (out of 348 DI teams) in the final RPI
- Sixth consecutive fall season in the NCAA Tournament

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2022-2023 Highlights To Date

Men's Basketball

- Current Record: 14-4 (4-3 in ACC)
- Upset 16th-ranked Duke and Miami; it marked the largest margin of victory for an unranked ACC team over a ranked Duke team in Blue Devil history
- Ranks second in the ACC in scoring at 79.1 points per game
- Sophomore guard Terquavion Smith is the only player in the ACC to rank in the top-5 in scoring, assists and steals

Women's Basketball

- Current Record: 13-5 (3-4 in ACC)
- Finished non-conference play with 10-1 record
- Head Coach Wes Moore is seven wins away from 800 on his career
- Has spent 93 weeks in the Top 25

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2022-2023 Highlights To Date



Women's Swimming and Diving

- Currently ranked fourth nationally
- 14 NCAA qualifications so far this season - second most in the nation

Men's Swimming and Diving

- Currently ranked fifth nationally
- 14 NCAA qualifications so far this season - second most in the nation

Wrestling

- Currently ranked fifth nationally
- 10 wrestlers currently ranked by Intermat and nine ranked by FloWrestling

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Facility Improvements - Cross Country Locker Room



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Facility Improvements - Baseball Stadium



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Facility Improvements - Football Weight Room



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Facility Improvements - Lighting at Carter-Finley



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Facility Improvements - Carter-Finley Videoboard



**EXCITING
ANNOUNCEMENT!**

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Facility Improvements - Weisiger-Brown Nutrition



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Facility Improvements - Case Academic Center



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Upcoming Projects

Dail Basketball Practice Facility

Women's Basketball Locker Room

Men's Tennis Locker Room

Women's Tennis Locker Room

Men's Wrestling Locker Room

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Current Landscape of College Athletics

Name, Image, Likeness (NIL)

- Student-athletes can now make money from their NIL
- Sign autographs; advertise or endorse a company; influencer on social media; make an appearance
- We've partnered with INFLCR, Brandr and Accelerate Sports Ventures and in close coordination with the Pack of Wolves Collective and Blueprint Sports.

NCAA Division I Transformation Committee

- Just released their final report with recommendations that has the potential to continue to enhance the student-athlete experience and change the organizational structure of Division I membership



Current Landscape of College Athletics

Significant changes to the transfer rules have occurred over the last four years

- 2018 - Transfer Portal was created to manage and facilitate the process for students seeking transfer from one school to another
- 265 students from NC State have entered the transfer portal over the last four years
- 57% of the total matriculated to another institution
 - The remainder have either stayed at the institution or are still active in the portal
- The number of incoming transfer student-athletes has more than doubled in the past two years

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#PackUnited



- Founded by Wolfpack student-athletes in June 2020
- Recognized by Chancellor Woodson as the 2021 award recipient for outstanding student organization
- Goal of group is to unite resources and allies in promoting diversity, equity and inclusion in Raleigh and beyond
- The pillars of education, awareness and action serve as guideposts for the group's work
- The group volunteers frequently and has donated thousands of dollars to local organizations
 - Support civic engagement, food and housing insecurity and educational equity



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Pack United Work with the Boys and Girls Club



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Questions?

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