

NC State University IPEDS-F1

		INSTITUTION = North Carolina State University at Raleigh				
SECTION I - CURRENT YEAR REPORT (2000-2001)						F1
Part A - Current Funds Revenues by Source						
This report covers finance activity for the 12-month fiscal year beginning						
		<i>July 1, 2000</i>	and ending	<i>June 30, 2001</i>		
Line		Amount (whole dollars)				
No.	Source of funds		Unrestricted	Restricted	Total	
01	Tuitions and fees		91,746,713	0	91,746,713	
	Government appropriations:					
02	Federal		21,792,308	0	21,792,308	
03	Through state channels					
04	State		352,461,885	0	352,461,885	
05	Local		0	0	0	
	Government grants and contracts:					
06	Federal (exclude FDSL loans)		17,409,763	59,228,571	76,638,334	
07	State		5,325,419	28,405,306	33,730,725	
08	Local		0	1,151,555	1,151,555	
09	Private gifts, grants, and contracts		8,473,488	77,876,603	86,350,091	
10	Endowment income		0	5,241,332	5,241,332	
11	Sales and services of educational activities		38,394,151	346,890	38,741,041	
12	Auxiliary enterprises		95,012,529	0	95,012,529	
13	Hospitals		0	0	0	

14	Other sources		6,610,677	2,823,951	9,434,628		
15	Independent operations				0		
16	Total Current Funds Revenues		637,226,933	175,074,208	812,301,141		
	(Sum of Lines 1, 2, 4-15)						

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Part B - Current Funds Expenditures By Function

Line			Amount (whole dollars)				
No.	Function of expenditures		Unrestricted	Restricted	Total		
	Educational and General (E&G):						
01	Instruction		210,290,052	4,399,692	214,689,744		
02	Research		78,850,655	99,878,697	178,729,352		
03	Public service		74,311,407	25,685,987	99,997,394		
04	Academic support		42,344,315	11,955,223	54,299,538		
05	Includes library expenditures	19,624,721					
06	Student services		11,651,146	1,304,337	12,955,483		
07	Institutional support		48,355,667	5,568,658	53,924,325		
08	Operation and maintenance of plant		40,060,928	0	40,060,928		
09	Scholarships and fellowships-from Part E, line 7		18,806,925	27,351,621	46,158,546		
10	Mandatory transfers		5,190,949	0	5,190,949		
11	Non-mandatory transfers		15,981,181	16,027,308	32,008,489		
12	Total E&G Expenditures and Transfers		545,843,225	192,171,523	738,014,748		
	(Columns 2 & 3, sum 1-4, 6-11; column 4, sum 1-4, 6-8.)						

13	Auxiliary enterprises		124,479,021	0	124,479,021		
14	Includes mandatory transfer of	7,020,356					
15	Includes non-mandatory transfer of	21,392,654					
16	Hospitals		0	0	0		
17	Includes mandatory transfer of						
18	Includes non-mandatory transfer of						
19	Independent operations		0	0	0		
20	Includes mandatory transfer of						
21	Includes non-mandatory transfer of						
22	Total Current Funds Expenditures & Transfers		670,322,246	192,171,523	862,493,769		
	(Sum of Lines 12, 13, 16, and 19)						
Line						Employee	
No.	Function of expenditures					Compensation	
23	Total salaries and wages for E&G					372,230,800	
24	Total E&G employee fringe benefits paid from institutional accounts					64,371,435	
25	Total E&G employee fringe benefits paid from non-institutional						

	accounts						
27	Total E&G employee compensation (Sum of lines 23-25)					436,602,235	
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Part E - Scholarship and Fellowship Expenditures							
<i>(To be completed by institutions responding to Part B, Line 9)</i>							
Line			Amount (whole dollars)				
No.	Source	Unrestricted	Restricted	Total			
	Federal government:						
01	Pell Grants		5,963,676	5,963,676			
02	Other Federal (exclude FDSL loans)		1,772,548	1,772,548			
03	State government	18,806,925	69,458	18,876,383			
04	Local government			0			
05	Private			0			
06	Institutional		19,545,939	19,545,939			
07	Total Scholarship & Fellowship Expenditures	18,806,925	27,351,621	46,158,546			
	<i>(Sum of lines 1-6; this total must equal corresponding totals on Part B, line 9, cols. 1-3)</i>						
Part G - Indebtedness on Physical Plant							
Balances and transactions							
						Amount (whole dollars)	
01	Balance owed on principal at beginning of year					92,488,761	

02	Additional principal borrowed during year					6,390,000	
03	Payments made on principal during year					5,378,000	
04	Balance owed on principal at end of year (Line 1, plus line 2, minus line 3)					93,500,761	
05	Interest payments on physical plant indebtedness					4,812,781	

Part H- Details of Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets? - Mark (X)

		1	X	YES - Continue reporting assets for all in Part D.
Line		2		NO - Do not complete Part D.

No.	Balances	Book value	Market value			
01	Value of endowment assets at beginning of year	291,919,932	314,291,640			
02	Value of endowment assets at end of the year	297,190,226	310,616,000			

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Part K- Physical Plant Assets

Line	Type of asset				Total	
No.	Type of asset				Amount	
01	Land - Book Value at end of year				10,021,264	
02	Buildings - Current Replacement Value (estimate)				1,459,856,918	
03	Equipment -				191,539,211	

	Current Replacement Value (estimate)						
Part L- Interest Earnings and Cash and Security Data for Bureau of the Census							
<i>(To be completed by all State and local public institutions.)</i>							
Line				Amount			
No.	Finance item			(whole dollars)			
01	Interest from all funds			6,379,604			
	<i>(Include interest from all unrestricted and restricted funds)</i>						
02	Total cash and security assets held at end of fiscal year in sinking or debt service funds			11,384,780			
03	Total cash and security assets held at end of fiscal year in bond funds			1,430,258			
04	Total cash and security assets held at end of fiscal year in all other funds			295,259,380			
	<i>(Include current & endowment funds, restricted and unrestricted)</i>						
Section I - CURRENT YEAR REPORT (2000-2001)							
Part N - Revenue, Expenditure, and Indebtedness Data for Bureau of the Census							
<i>(To be completed by State public institutions only.)</i>							
		Amount (whole dollars)					
		Education and			Agriculture		
Line		general/ind.	Auxiliary	Hospitals	ext./exper.		
No.	Selected finance items	operations	enterprises		services		
	Employee						

	Compensation:						
01	Salaries and wages				100,802,716		
02	Payment to state retirement funds	10,317,295	1,538,676	0	5,423,912		
	Capital Outlay:						
03	Equipment purch.- current funds	19,080,835	1,570,601	0	2,260,120		
04	Equipment purchase-plant funds	0	0	0	0		
05	Construction - plant funds	14,061,819	6,497,806	0	3,604,913		
06	Land purchase - plant funds			0			
	Miscellaneous revenues:						
07	Gross charges from product sales				2,679,855		
08	Revenue from Federal government				21,792,308		
09	Miscellaneous expenditures: Current expenditures other than salaries				27,950,831		
	INDEBTEDNESS	- Exclude debt issued and backed by State government.					
	AND INTEREST	- Report all revenue debt (include stadiums, dormitories and hospitals) issued by your institution.					
Line			Total				
No.	Selected finance items		(whole dollars)				
10	Interest paid on revenue debt		4,812,781				
11	Long-term debt outstanding at beg. of fiscal yr		92,488,761				
12	Long-term debt issued during fiscal year		6,390,000				
13	Long-term debt		5,378,000				

	retired during fiscal year						
14	Long-term debt outstanding at end of fiscal year		93,500,761				
	<i>(Line 11 plus line 12 minus line 13)</i>						
15	Short-term debt outstanding at beg. of fiscal yr		0				
16	Short-term debt outstanding at end of fiscal yr		0				

*Compiled by Lori Johnson
Last Updated on 1/25/02
By Lewis Carson*