

NC State University IPEDS-F1

Draft status until approved by UNC-GA

		INSTITUTION= North Carolina State University at Raleigh				
SECTION I - CURRENT YEAR REPORT (1999-2000)						F1
Part A - Current Funds Revenues by Source						
This report covers finance activity for the 12-month fiscal year beginning						
		<i>July 1, 1999</i>	and ending	<i>June 30, 2000</i>		
Line		Amount (whole dollars)				
No.	Source of funds		Unrestricted	Restricted	Total	
01	Tuitions and fees		95,582,180	0	95,582,180	
	Government appropriations:					
02	Federal		23,138,430		23,138,430	
03	Through state channels					
04	State		340,135,193		340,135,193	
05	Local				0	
	Government grants and contracts:					
06	Federal (exclude FDSL loans)		12,056,925	59,536,639	71,593,564	
07	State		2,346,731	23,735,467	26,082,198	
08	Local		0	728,966	728,966	
09	Private gifts, grants, and contracts		5,745,829	69,614,008	75,359,837	
10	Endowment income			4,092,347	4,092,347	
11	Sales and services of educational activities		23,747,971	0	23,747,971	
12	Auxiliary enterprises		93,650,799	0	93,650,799	
13	Hospitals				0	
14	Other sources		14,714,624	0	14,714,624	
15	Independent operations				0	
16	Total Current Funds Revenues		611,118,682	157,707,427	768,826,109	
	(Sum of Lines 1, 2,					

	4&SHY;15)					
Part B - Current Funds Expenditures By Function						
Line			Amount (whole dollars)			
No.	Function of expenditures		Unrestricted	Restricted	Total	
	Educational and General (E&G):					
01	Instruction		195,279,296	4,232,944	199,512,240	
02	Research		72,784,929	94,252,595	167,037,524	
03	Public service		69,607,925	22,585,167	92,193,092	
04	Academic support		40,136,068	11,391,575	51,527,643	
05	Includes library expenditures	18,641,006				
06	Student services		10,481,122	1,149,458	11,630,580	
07	Institutional support		44,737,014	3,586,823	48,323,837	
08	Operation and maintenance of plant		34,862,037	0	34,862,037	
09	Scholarships and fellowships&SHY;from Part C, line 7		14,494,359	22,704,952	37,199,311	
10	Mandatory transfers		5,367,802	0	5,367,802	
11	Non-mandatory transfers		8,347,587	9,721,304	18,068,891	
12	Total E&G Expenditures and Transfers		496,098,139	169,624,818	665,722,957	
	(Columns 1-3, sum 1-4, 6-11; column 4, sum 1-4, 6-8.)					
13	Auxiliary enterprises		100,853,552	0	100,853,552	
14	Includes mandatory transfer of	6,448,831				
15	Includes non-mandatory transfer of	2,167,269				
16	Hospitals				0	
17	Includes mandatory transfer of					
18	Includes non-mandatory transfer of					
19	Independent operations				0	

20	Includes mandatory transfer of					
21	Includes non-mandatory transfer of					
22	Total Current Funds Expenditures & Transfers		596,951,691	169,624,818	766,576,509	
	(Sum of Lines 12, 13, 16, and 19)					
Line						Employee
No.	Function of expenditures					Compensation
23	Total salaries and wages for E&G					347,920,621
24	Total E&G employee fringe benefits paid from institutional accounts					60,321,107
	Total E&G employee fringe benefits paid from non-institutional accounts					
25	Not Included on line 12, column 3					
26	Included on line 12, column 3					
27	Total E&G employee compensation (Sum of lines 23-26)					408,241,728
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Part C - Scholarship and Fellowship Expenditures						
<i>(To be completed by institutions responding to Part B, Line 9)</i>						
Line			Amount (whole dollars)			
No.	Source		Unrestricted	Restricted	Total	
	Federal government:					
01	Pell Grants			5,608,293	5,608,293	
02	Other Federal (exclude FDSL loans)			2,098,343	2,098,343	
03	State government		14,494,359	50,283	14,544,642	
04	Local government				0	
05	Private			14,948,033	14,948,033	

06	Institutional					0		
07	Total Scholarship & Fellowship Expenditures		14,494,359	22,704,952	37,199,311			
	<i>(Sum of lines 1-6; this total must equal corresponding totals on Part B, line 9, cols. 1-3)</i>							
Part D - Details of Endowment Assets								
Does this institution or any of its foundations or other affiliated organizations own endowment assets? - Mark (X)								
			1	X	YES - Continue reporting assets for all in Part D.			
Line			2		NO - Do not complete Part D.			
No.	Balances		Book value	Market value				
01	Value of endowment assets at beginning of year		249,621,210	275,230,382				
02	Value of endowment assets at end of the year		291,919,932	314,291,640				
Part E - Physical Plant Assets								
Line		Book value at	Additions	Deductions	Book value at			
No.	Type of asset	beg. of year	during year	during year	end of year			
01	Land	7,309,950	1,491,499		8,801,449			
02	Buildings	473,032,339	6,756,272		479,788,611			
03	Equipment	188,807,663	21,568,230	16,156,395	194,219,498			
Part F - Interest Earnings and Cash and Security Data for Bureau of the Census								
<i>(To be completed by all State and local public institutions.)</i>								
Line				Amount				
No.	Finance item			(whole dollars)				
01	Interest from all funds			5,935,935				
	<i>(Include interest from all unrestricted and restricted funds)</i>							
02	Total cash and security assets held at end of			11,771,530				

	fiscal year in sinking or debt service funds						
03	Total cash and security assets held at end of fiscal year in bond funds			349,466			
04	Total cash and security assets held at end of fiscal year in all other funds			301,375,441			
	<i>(Include current & endowment funds, restricted and unrestricted)</i>						
Part G - Revenue, Expenditure, and Indebtedness Data for Bureau of the Census							
<i>(To be completed by State public institutions only.)</i>							
		Amount (whole dollars)					
		Education and			Agriculture		
Line		general/ind.	Auxiliary	Hospitals	ext./exper.		
No.	Selected finance items	operations	enterprises		services		
	Employee Compensation:						
01	Salaries and wages				95,267,437		
02	Payment to state retirement funds	10,698,005	1,954,835	0	7,060,179		
	Capital Outlay:						
03	Equipment purch.- current funds	20,669,815	1,914,131	0	3,017,358		
04	Equipment purchase- plant funds	0	0	0	0		
05	Construction - plant funds	18,323,002	2,530,724	0	4,715,581		
06	Land purchase - plant funds						
	Miscellaneous revenues:						
07	Gross charges from product sales				2,254,092		
08	Revenue from Federal government				23,530,968		

09	Miscellaneous expenditures: Current expenditures other than salaries				31,398,333		
	INDEBTEDNESS	- Exclude debt issued and backed by State government.					
	AND INTEREST	- Report all revenue debt (include stadiums, dormitories and hospitals) issued by your institution.					
Line			Total				
No.	Selected finance items		(whole dollars)				
10	Interest paid on revenue debt		4,775,486				
11	Long-term debt outstanding at beg. of fiscal yr		87,313,669				
12	Long-term debt issued during fiscal year		15,617,000				
13	Long-term debt retired during fiscal year		10,441,908				
14	Long-term debt outstanding at end of fiscal year		92,488,761				
	<i>(Line 11 plus line 12 minus line 13)</i>						
15	Short-term debt outstanding at beg. of fiscal yr		0				
16	Short-term debt outstanding at end of fiscal yr		0				

Compiled by Lori Johnson
Last Updated on 1/3/01
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